HJ9112 Budgets County
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1974-1975
Alameda co.

FINAL
COUNTY BUDGET
For Fiscal Year Ending
June 30, 1975

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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THE BOARD OF SUPERVISORS

COUNTY OF ALAMEDA

FINAL BUDGET 1974-75

ALAMEDA COUNTY BOARD OF SUPERVISORS

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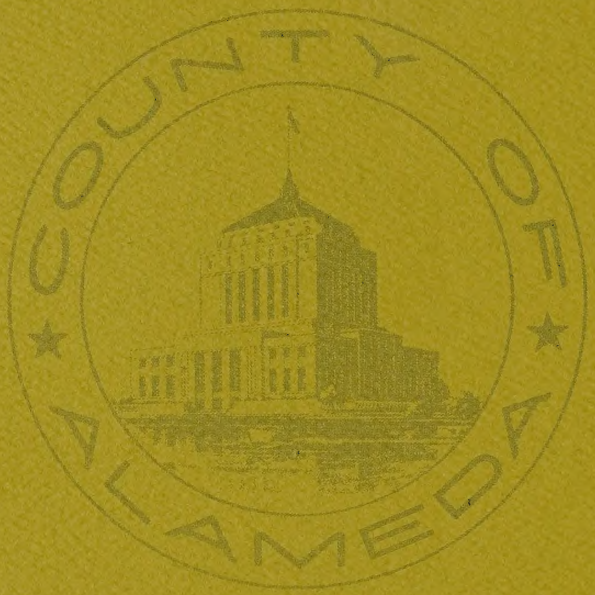
COUNTY OF
ALAMEDA

Summaries

of

Revenues and Expenditures

Summaries

of

Revenues and Expenditures

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	Current Property Tax to Balance Budget			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	267,925,703.	12,206,050.	280,131,753.	183,574,241.	96,557,512.	9,399,589.	87,157,923.	3.03
FISH AND GAME FUND	3,200.		3,200.	3,200.				
ROAD FUND	13,008,804.		13,008,804.	13,008,804.				
REVENUE SHARING FUND	16,999,135.		16,999,135.	16,999,135.				
TOTAL COUNTY WIDE FUNDS	297,936,842.	12,206,050.	310,142,892.	213,585,380.	96,557,512.	9,399,589.	87,157,923.	3.03
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	2,881,390.		2,881,390.	625,229.	2,256,161.	137,629.	2,118,532.	.239
LIBRARY SPECIAL TAXING ZONE FUND	79,117.		79,117.	59,460.	19,657.	4,771.	14,886.	.005
TOTAL LESS THAN COUNTY WIDE FUNDS	2,960,507.		2,960,507.	684,689.	2,275,818.	142,400.	2,133,418.	
GRAND TOTAL	300,897,349.	12,206,050.	313,103,399.	214,270,069.	98,833,330.	9,541,989.	89,291,341.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	1,399,503,267.	28,649,410.	1,428,152,677.	11,505,335.
IMPROVEMENTS	1,686,684,824.	105,855,320.	1,792,540,144.	103,796,519.
PERSONAL PROPERTY	197,043,456.	81,186,820.	278,230,276.	311,100,294.
TOTAL GROSS ASSESSED VALUATION	3,283,231,547.	215,691,550.	3,498,923,097.	426,402,148.
LESS EXEMPTIONS	511,115,265.		511,115,265.	92,253,936.
TOTAL NET ASSESSED VALUATION	2,772,116,282.	215,691,550.	2,987,807,832.	334,148,212.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 3 %; (12) ____ %, (13) ____ %; (14) 3 %	83,163,488.		83,163,488.	10,024,446.
Redevelopment Agencies	26,366,840.		26,366,840.	
Total Net Valuation after Allowances	2,662,585,954.	215,691,550.	2,878,277,504.	324,123,766.
Add: Homeowners and Business Inventories Exemptions	402,824,640.		402,824,640.	90,177,040.
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	3,065,410,594.	215,691,550.	3,281,102,144.	414,300,806.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1974 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	30,486,623.	5,679,016.		2,773,691.		22,033,916.	161,540,325.	183,574,241.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	433.					433.	2,767.	3,200.
ROAD FUND	5,589,389.	4,070,999.				1,518,390.	11,490,414.	13,008,804.
REVENUE SHARING FUND	12,157,934.	12,143,311.				14,623.	16,984,512.	16,999,135.
ACCUMULATIVE CAPITAL OUTLAY FUND	241,129.	241,129.						
TOTAL COUNTY WIDE FUNDS	49,657,421.	22,134,455.	1,181,913.	2,773,691.		23,567,362.	190,018,018.	213,585,380.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	226,258.	100,130.		150.		125,978.	499,251.	625,229.
LIBRARY SPECIAL TAXING ZONE	53,668.					53,668.	5,792.	59,460.
TOTAL LESS THAN COUNTY WIDE FUNDS	279,926.	100,130.		150.		179,646.	505,043.	684,689.
GRAND TOTAL	49,937,347.	22,234,585.	1,181,913.	2,773,841.		23,747,008.	190,523,061.	214,270,069.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1972-73	ACTUAL [X] ESTIMATED [ ] REVENUES 1973-74	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	7,230,125.34	7,911,040.49	7,603,579.	7,603,579.
LICENSES AND PERMITS	358,557.06	352,661.59	424,710.	510,710.
FINES, FORFEITS, PENALTIES	3,468,473.27	3,830,609.37	3,682,350.	3,681,917.
USE OF MONEY AND PROPERTY	4,747,669.42	8,419,750.61	7,190,880.	7,174,100.
AID FROM OTHER GOVERNMENTAL AGENCIES	135,552,165.11	152,531,624.04	124,454,916.	146,377,671.
CHARGES FOR CURRENT SERVICES	25,254,876.19	20,913,275.18	21,888,094.	22,376,178.
OTHER REVENUES	1,589,191.18	1,474,368.41	2,374,375.	2,798,906.
GRAND TOTAL	178,201,057.57	195,433,329.69	167,618,904.	190,523,061.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	167,644,985.33	163,998,669.88	143,990,761.	161,540,325.
FISH AND GAME FUND	2,482.50	3,382.50	3,200.	2,767.
ROAD FUND	9,507,444.43	10,509,686.03	10,805,188.	11,490,414.
REVENUE SHARING FUND		20,334,865.84	12,691,330.	16,984,512.
ACCUMULATIVE CAPITAL OUTLAY FUND	669,161.31			
TOTAL COUNTY WIDE FUNDS	177,824,073.57	194,846,604.25	167,490,479.	190,018,018.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	361,436.83	555,606.23	126,676.	499,251.
LIBRARY SPECIAL TAXING ZONE FUND	15,547.17	31,119.21	1,749.	5,792.
TOTAL LESS THAN COUNTY WIDE FUNDS	376,984.00	586,725.44	128,425.	505,043.
GRAND TOTAL	178,201,057.57	195,433,329.69	167,618,904.	190,523,061.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ESTIMATED REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	1031	1,788,234.52	1,807,193.11	1,500,000.	1,500,000.	
Property Taxes, Prior Secured	1031	46,571.94	49,731.43	35,330.	35,330.	Library
Property Taxes, Prior Secured	1031	3,338.86	2,098.32	1,647.	1,647.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	1041	371,039.45	391,289.46	350,000.	350,000.	
Property Taxes, Prior Unsecured	1041	2,497.41	3,922.00	3,500.	3,500.	Library
Property Taxes, Prior Unsecured	1041	49.12	333.31	102.	102.	Library Special Taxing Zone
Penalties and Costs on Delinquent Taxes	1211	683,991.97	742,791.05	800,000.	800,000.	
Sales and Use Taxes	1311	3,539,381.69	4,143,302.10	4,200,000.	4,200,000.	
Sales and Use Taxes	1311	29,000.00	29,000.00	29,000.	29,000.	Library
Franchises	1411	58,843.60	67,656.49	62,000.	62,000.	
Other Taxes:	1911					
Pro-Rata Canceled Taxes		18,412.48	16,077.20	11,000.	11,000.	
Aircraft Taxes		77,447.90	64,398.90	70,000.	70,000.	
Property Transfer Tax		595,370.24	577,941.85	525,000.	525,000.	
Head Day		12,978.16	11,741.81	13,000.	13,000.	
Other		2,968.00	3,563.46	3,000.	3,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		7,230,125.34	7,911,040.49	7,603,579.	7,603,579.	
LICENSES AND PERMITS						
Animal Licenses	2011	29,546.40	42,847.50	80,000.	80,000.	
Business Licenses	2111	32,329.32	44,491.01	37,600.	37,600.	
Construction Permits	2211	229,084.72	193,832.97	200,000.	286,000.	
Road Privileges and Permits	2311	8,059.12	8,131.11	8,500.	8,500.	Road
Zoning Permits	2411	16,582.00	16,940.00	51,510.	51,510.	
Other Licenses and Permits:						
Firearms Licenses	2611	2.00	-0-	50.	50.	
Marriage Licenses	2711	41,362.50	37,445.00	42,000.	42,000.	
Burial Permits	2811	1,549.00	8,954.00	5,000.	5,000.	
Explosives	2911	42.00	20.00	50.	50.	
TOTAL LICENSES AND PERMITS		358,557.06	352,661.59	424,710.	510,710.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - Motor Vehicle	3010-16	957,529.90	1,057,613.01	1,007,000.	1,007,000.	
Municipal Courts - Motor Vehicle	3010-16	747,430.31	821,211.75	785,100.	785,100.	Road
Justice Courts - Motor Vehicle	3019	40,193.16	54,667.39	45,000.	45,000.	
Justice Courts - Motor Vehicle	3019	34,960.30	49,943.57	40,000.	40,000.	Road
Other Court Fines:						
Superior Courts	3200	249,094.91	239,276.15	253,000.	253,000.	
Municipal Courts - General	3210-16	695,842.39	763,955.17	703,500.	703,500.	
Municipal Courts - General	3210-16	238.03	-0-	350.	350.	Road
Justice Courts - General	3219	7,438.20	10,263.44	12,000.	12,000.	
Justice Courts - General	3219	117.50	-0-	50.	50.	Road
Fish and Game Fines	3231	2,482.50	3,382.50	3,200.	2,767.	Fish and Game

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED, ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FINES, FORFEITS, AND PENALTIES (Continued)						
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3311	704,721.43	797,830.39	753,000.	753,000.	
Forfeited Deposits	3411	75.00	325.00	150.	150.	
Statutory Penalties	3412	11,557.25	32,141.00	80,000.	80,000.	
Judgments and Damages	3511	16,792.39	-0-	-0-	-0-	
TOTAL FINES, FORFEITS, AND PENALTIES		3,468,473.27	3,830,609.37	3,682,350.	3,681,917.	
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	4011	3,121,708.05	5,260,874.87	4,000,000.	4,000,000.	
Interest on Bank Deposits	4011	262,545.62	388,312.37	300,000.	300,000.	Road
Interest on Bank Deposits	4011			1,250,000.	1,250,000.	Revenue Sharing
Interest on Investments	4021	765,114.98	1,964,800.63	1,000,000.	1,000,000.	
Interest on Investments	4021	64,288.21	143,758.15	80,000.	80,000.	Road
Interest from Other Sources	4031	423.94	699.91	500.	500.	
Interest from Other Sources	4031	2,300.00	-0-	-0-	-0-	Road
Rents and Concessions:						
Rent of Land and Buildings	4111	256,172.73	245,477.44	235,380.	218,600.	
Rent of Land and Buildings	4111	10,056.00	28,366.02	15,000.	15,000.	Road
Rent of Equipment	4121	10,238.58	7,793.57	10,000.	10,000.	Road
Concessions	4211	254,821.31	379,667.65	300,000.	300,000.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		4,747,669.42	8,419,750.61	7,190,880.	7,174,100.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	5004	52,772.13	25,385.04	48,000.	48,000.	
State - Highway Users Tax	5007	8,038,262.90	7,779,337.66	7,600,000.	8,285,226.	Road
State - Motor Vehicle in Lieu Tax	5011	6,818,714.16	8,071,269.49	8,000,000.	8,000,000.	
State - Trailer Coach in Lieu Tax	5014	162,640.70	184,452.39	180,000.	180,000.	
State - Other in Lieu Taxes:						
Highway Property Rentals	5017	75,205.46	71,707.45	75,000.	75,000.	
Highway Property Rentals	5017	1,441.88	1,870.07	1,500.	1,500.	Library
Highway Property Rentals	5017	34.97	37.47	-0-	-0-	Library Special Taxing Zone
State Welfare Administration:						
Medi-Cal Administration	5021	3,103.36	2,350.90	3,600.	3,600.	
Welfare Department	5024	4,543,939.45	5,271,712.01	6,035,487.	7,342,572.	
State for Aged	5027	8,728,055.20	4,263,655.61	-0-	-0-	
State for Blind	5031	1,008,134.70	518,954.33	37,104.	37,104.	
State for Children:						
Children in Family Groups	5037	20,178,504.19	19,779,222.61	23,165,621.	22,026,353.	
Children in Boarding Homes and Institutions	5041	769,048.19	820,228.57	1,072,567.	1,072,567.	
State for Crippled Children - Diagnosis and Treatment	5044	479,191.62	405,560.28	791,050.	791,050.	
State for Crippled Children - Administration	5045	13,595.47	24,500.13	48,000.	48,000.	
State for Disabled	5047	5,380,993.65	3,156,824.77	-0-	-0-	
State - Health Administration	5054	158,512.50	262,954.50	210,000.	210,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
State for Mental Health	5061	3,692,727.45	5,600,022.83	6,967,196.	6,967,196.	
Other State Aid for Health:						
Treatment for Alcoholism	5067	272,413.42	478,681.73	-0-	106,938.	
Health Research Projects	5071	10,000.00	-0-	-0-	-0-	
Tumor Registry	5074	1,776.30	2,653.00	900.	900.	
State for Agriculture:						
Agriculture Department Salaries	5077	3,300.00	3,300.00	3,300.	3,300.	
Rodent Control	5081	1,000.00	950.39	1,500.	1,500.	
State for Civil Defense	5084	57,952.39	81,564.38	59,387.	59,387.	
State for Construction:						
Highland General Hospital	5087	165,512.00	-0-	-0-	-0-	
Road Construction	5097	29,043.42	581,149.46	431,000.	431,000.	Road
State for Corrections:						
Boys' Camp Maintenance	5101	69,356.65	55,454.35	79,800.	79,800.	
Senior Boys' Camp Maintenance	5107	75,663.70	74,790.65	79,800.	79,800.	
Group Homes Maintenance	5111	27,111.10	1,761.30	-0-	-0-	
Las Vistas Home Maintenance	5114	19,937.65	63,620.55	71,820.	71,820.	
Special Supervision Program	5117	1,308,661.36	954,441.07	1,093,987.	1,093,987.	
Homeowners' Property Tax Reduction	5121	3,562,639.60	9,520,758.72	-0-	10,140,211.	
Homeowners' Property Tax Reduction	5121	102,568.95	288,774.40	-0-	294,414.	Library
Homeowners' Property Tax Reduction	5121	2,253.44	6,618.45	-0-	2,160.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	5124	2,340,241.01	3,635,830.90	-0-	4,680,499.	
Business Inventory Property Tax Reduction	5124	31,038.27	57,678.24	-0-	78,161.	Library
Business Inventory Property Tax Reduction	5124	1,447.67	2,017.57	-0-	1,883.	Library Special Taxing Zone
Other State Aid:						
Open Space	5125	15,555.14	90,337.59	90,377.	90,377.	
State Milk Program	5127	35,491.78	44,286.65	56,487.	56,487.	
Surplus Property Refunds	5134		-0-	500.	500.	
Tax-Deeded Land Rentals	5137	1,364.56	-0-	-0-	-0-	
Defense of Needy Persons	5167	101,667.28	38,085.30	40,000.	40,000.	
Cigarette Tax	5167	430,030.60	510,269.21	500,000.	500,000.	
Miscellaneous Other for Agriculture	5167	52,538.56	59,986.53	57,100.	57,100.	
Miscellaneous Other State Aid	5167	69,860.58	350,809.20	210,965.	263,374.	
Library Grants	5167	27,004.00	26,393.00	30,300.	30,300.	Library
Federal for Welfare Administration	5321	14,831,760.86	14,494,087.10	16,685,944.	18,481,651.	
Federal for Food Stamps	5331	90,034.15	807,594.63	427,974.	441,513.	
Federal for Child Welfare Protective Services	5332	130,973.58	300,678.45	-0-	-0-	
Federal for Aged	5341	8,951,674.38	4,241,107.08	-0-	-0-	
Federal for Blind	5351	968,464.56	486,286.97	-0-	-0-	
Federal for Children	5361	27,999,392.85	27,508,589.01	32,360,613.	31,018,967.	
Federal for Children - BHI	5371	781,638.75	1,222,771.67	1,085,413.	1,164,682.	
Federal for Disabled	5381	10,690,870.29	5,897,804.60	-0-	-0-	
Federal Revenue Sharing	5395		20,334,865.84	11,441,330.	15,734,512.	Revenue Sharing
Federal for Construction	5401	515,512.00	-0-	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
Federal for Road Construction	5411	6,852.45	-0-	256,359.	256,359.	Road
Federal for Mental Health	5441		548,752.70	420,004.	1,161,787.	
Federal Farm Subsidy	5451		2,356.02	1,500.	1,500.	
Federal Other:						
Aid for Cuban Refugees	5491	295,399.21	228,067.87	205,154.	205,154.	
Economic Opportunity Program	5491	260,820.96	307,725.55	364,340.	397,168.	
Drug Abuse Program	5491	179,355.78	336,216.51	-0-	275,728.	
TASC	5491		178,707.00	1,897,214.	1,897,214.	
Miscellaneous Health Projects	5491	487,790.89	1,470,233.65	1,234,428.	1,024,200.	
Miscellaneous Other Projects	5491	127,987.61	586,392.17	503,885.	526,360.	
Traffic Records Inventory System	5491	146,953.87	83,347.47	-0-	-0-	Road
Miller-Sweeney Bridge	5491		16,626.13	135,600.	135,600.	Road
Library	5491	78,056.00	53,333.00	-0-	-0-	Library
Other in Lieu Taxes:						
Local Housing Authorities in Lieu Taxes	5611	37,208.17	2,554.18	2,600.	2,600.	
Local Housing Authorities in Lieu Taxes	5611	234.21	212.26	-0-	-0-	Library
Local Housing Authorities in Lieu Taxes	5611	28.11	14.09	-0-	-0-	Library Special Taxing Zone
Other Government Agencies:						
Contributions from Counties	5711		5,000.00	-0-	-0-	Library Special Taxing Zone
Contributions from Cities	5721	50,849.02	65,998.05	65,532.	75,932.	
Contributions from Cities	5721		53,157.34	195,729.	195,729.	Road
Contributions from Special Districts	5731		128,885.95	128,949.	128,949.	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		135,552,165.11	152,531,624.04	124,454,916.	146,377,671.	
CHARGES FOR CURRENT SERVICES						
Assessment for Tax Collection Fees	6011	248,353.41	261,535.91	267,000.	267,000.	
Auditing and Accounting Fees	6021	37,422.75	8,094.21	15,000.	15,000.	
Communications Services	6031	96,031.65	-0-	-0-	-0-	
Election Services	6041	162,895.87	47,560.99	456,980.	351,980.	
Inheritance Tax Fees	6051	44,277.86	50,000.00	50,000.	50,000.	
Legal Services	6061	101,147.48	86,249.78	89,000.	89,000.	
Personnel Services	6071	2,500.00	19,029.37	17,425.	17,425.	
Planning and Engineering Services	6081	100.00	1,100.00	15,000.	23,407.	
Planning and Engineering Services	6081	18,445.93	219,955.80	140,000.	140,000.	Road
Civil Process Service	6111	203,871.03	218,920.59	215,000.	215,000.	
Court Fees and Costs:						
Court Fees and Costs	6121	683,577.36	730,127.04	721,300.	721,300.	
Jury, Witness, and Interpreters' Fees	6131	86,276.80	87,716.96	80,850.	80,850.	
Court Reporters' Fees	6141	269,890.50	294,873.00	280,000.	280,000.	
Estate Fees	6151	114,473.28	107,950.16	110,200.	110,200.	
Humane Services	6161	255,005.50	264,184.89	111,632.	111,632.	
Law Enforcement Services	6171	6,661.62	7,549.06	6,000.	6,000.	
Recording Fees	6181	859,281.56	823,866.74	755,000.	755,000.	
State Bay Farm Island Bridge Maintenance	6186	34,198.98	31,308.06	38,000.	38,000.	Road
Road and Street Services	6191	33,785.24	50,976.36	50,000.	50,000.	Road

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ESTIMATED REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (Continued)						
Health Fees and Services	6201	1,011,128.91	237,632.06	155,000.	155,000.	
Environmental Health Service Fees	6202	196,069.56	212,773.56	250,000.	250,000.	
Mental Health Services	6211	1,739,585.40	246,699.15	1,002,128.	1,035,653.	
Adoption Fees	6231	34,465.00	21,815.00	25,010	25,010.	
Crippled Children's Services	6241	47,581.40	50,429.22	55,000.	55,000.	
Institutional Care and Services:						
Institutional Care and Services	6251	2,081,062.27	2,042,954.03	2,107,645.	2,107,645.	
Institutional Care and Services	6252	13,009,599.69	10,601,402.72	10,565,212.	11,081,712.	
Institutional Care and Services	6253	2,590,045.47	2,608,675.21	2,866,218.	2,876,095.	
Care in State Institutions	6261	56,725.92	20,636.98	12,500.	12,500.	
Care of Juvenile Court Wards	6281	340,522.67	329,855.32	348,185.	348,185.	
Reimbursements from Work Furloughees	6284	3,099.20	87,577.91	144,180.	144,180.	
Care of City and Federal Prisoners	6291	48,598.09	75,521.37	70,000.	70,000.	
Professional Fees	6301	6,722.75	116,183.44	17,125.	17,125.	
Educational Services:						
Peace Officer Training	6331	168,631.17	199,792.75	188,117.	188,117.	
Library Services	6361	13,769.67	14,796.17	14,400.	14,400.	Library
Attorney Fees - Criminal	6375	5,844.75	12,777.42	3,175.	3,175.	
Other Charges for Current Services	6381	627,938.45	693,192.56	633,416.	658,191.	
Other Charges for Current Services	6381	15,289.00	29,561.39	12,396.	12,396.	Library
TOTAL CHARGES FOR CURRENT SERVICES		25,254,876.19	20,913,275.18	21,888,094.	22,376,178.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	7001	51,085.00	3,755.00	715,000.	715,000.	Road
Sale of Land and/or Improvements	7001	3,105.00	-0-	-0-	-0-	Library
Sale of Land and/or Improvements	7001	8,395.00	15,000.00	-0-	-0-	Library Special Taxing Zone
Sale of Equipment	7051	7,162.35	6,291.38	13,275.	13,275.	
Sale of Equipment	7051	5,805.50	2,325.00	4,000.	4,000.	Road
Sale of Equipment	7051	104,403.00	-0-	-0-	-0-	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	7101	18,847.27	32,176.46	26,085.	25,085.	
Sale of Produce	7151	12,931.83	28,877.83	13,000.	13,000.	
Sale of Meals	7201	91,878.63	93,445.86	94,135.	102,085.	
Other:						
Compensation Insurance Refunds	7451	22,039.59	521.71	-0-	-0-	
Compensation Insurance Refunds	7451	1,036.57	-0-	-0-	-0-	Road
Compensation Insurance Refunds	7451	58.22	-0-	-0-	-0-	Library
Discounts on Stores Purchases	7501	20,158.78	10,891.56	20,000.	20,000.	
Duplicate Tax Payments	7551	32,124.42	48,057.43	40,000.	40,000.	
Gifts and Donations	7601	332,275.20	398,483.51	123,343.	123,343.	
General Relief Refunds	7651	14,408.05	24,263.10	20,913.	20,913.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ESTIMATED REVENUES ☒ 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED, ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (Continued)						
Other: (Continued)						
Insurance Proceeds	7701	47,844.96	55,349.01	20,754.	20,754.	
Insurance Proceeds	7701	368.49	1,587.00	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	7801	87,336.17	107,691.55	25,000.	25,000.	
Unclaimed Money - Cash Overages and Voided Warrants	7801		410.00	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	7801	28.25	10.57	250.	250.	Library
County Overhead Reimbursement	7941		210,799.00	263,322.	584,114.	
Other Revenue	7951	150,994.15	195,874.53	994,798.	1,091,587.	
Other Revenue	7951	1,372.41	238,234.21	500.	500.	Road
Other Revenue	7951	10,774.03	323.70	-0-	-0-	Library
Other Revenue	7951	280.00	-0-	-0-	-0-	Accumulative Capital Outlay
Reserve for Acquisition of Motor Vehicle Equipment	8751	564,478.31	-0-	-0-	-0-	Accumulative Capital Outlay
TOTAL OTHER REVENUE		1,589,191.18	1,474,368.41	2,374,375.	2,798,906.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		178,201,057.57	195,433,329.69	167,618,904.	190,523,061.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	398,524.46	521,728.17	569,143.	675,463.	
Clerk, Board of Supervisors	103	167,385.56	192,147.54	202,056.	223,524.	
County Administrator	104	373,591.95	439,442.74	470,345.	553,763.	
Human Relations Commission	106	105,230.20	144,746.80	115,358.	125,150.	
Economic Opportunity Program	108	300,891.88	281,804.06	428,192.	443,925.	
Total Legislative and Administrative		1,345,624.05	1,579,869.31	1,785,094.	2,021,825.	
Finance						
Auditor-Controller	110	1,123,303.72	1,577,889.01	1,763,679.	1,829,414.	
Assessor	111	3,576,160.03	3,883,135.23	4,957,403.	4,474,415.	
Data Processing Center	112	585,686.46	204,199.81	270,055.	259,725.	
Revenue Sharing Financial Administration	113		143,011.15	415,472.	425,258.	Revenue Sharing
Treasurer-Tax Collector	114	942,148.34	908,755.62	940,452.	1,041,592.	
Retirement	115		99,150.53	133,819.	130,203.	
Records Services	116	39,231.81	95,631.65	124,376.	154,025.	
Purchasing Agent	117	377,780.59	401,250.21	510,256.	527,610.	
Central Services	118	50,377.14	14,882.22	35,567.	25,718.	
County Stores	119	455,388.94	407,022.07	439,025.	536,998.	
Central Collections	120	31,964.87	29,560.97	3,568.	74,638.	
Office Machine Maintenance Center	121		9,430.55	-0-	1,075.	
Total Finance		7,182,041.90	7,773,919.02	9,593,672.	9,480,671.	
Counsel						
County Counsel	125	528,292.18	597,697.26	653,139.	708,455.	
Total Counsel		528,292.18	597,697.26	653,139.	708,455.	
Personnel						
Personnel Department	131	491,301.60	733,135.86	736,735.	851,143.	
Shared Recruitment Program	133				48,277.	
Total Personnel		491,301.60	733,135.86	736,735.	899,420.	
Property Management						
Motor Pool	140	170,975.91	-0-	-0-	-0-	
Motor Pool	140	594,366.33	594,009.00	-0-	-0-	Accumulative Capital Outlay
Building Maintenance	141	3,029,577.10	3,063,514.17	4,154,621.	-0-	
Public Works Administration	145	561,881.95	629,327.87	712,176.	819,767.	
Total Property Management		4,356,801.29	4,286,851.04	4,866,797.	819,767.	
Plant Acquisition						
Plant Acquisition	146	1,302,208.80	351,348.77	10,803,000.	10,264,736.	
Plant Acquisition	146		278,013.00	-0-	-0-	Accumulative Capital Outlay
Plant Acquisition - Revenue Sharing Fund	146		11,440,879.15	13,799,135.	4,059,135.	Revenue Sharing
Plant Management	147	2,248,559.00	2,232,135.00	1,490,252.	1,490,252.	
Total Plant Acquisition		3,550,767.80	14,302,375.92	26,092,387.	15,814,123.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
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1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (Continued)						
Elections						
Primary Election	150		575,283.18	-0-	-0-	
General Election	151	384,028.82	-0-	555,046.	555,046.	
Special Election	152	12,034.75	215,064.37	20,000.	20,000.	
Registrar of Voters	155	939,650.52	654,797.07	935,127.	1,057,168.	
Total Elections		1,335,714.09	1,445,144.62	1,510,173.	1,632,214.	
Communications						
Communications	160	230,379.08	-0-	-0-	-0-	
Alameda County Regional Microwave System	161	32,477.28	667,688.77	94,286.	-0-	
Total Communications		262,856.36	667,688.77	94,286.	-0-	
Promotion						
Advertising County Resources	165	294,900.06	291,027.37	299,720.	287,562.	
Total Promotion		294,900.06	291,027.37	299,720.	287,562.	
Other General						
Compensation Insurance	171	(- 30.40)	-0-	-0-	-0-	
Fire Insurance	172	301.00	432.00	93,000.	-0-	
Professional and Public Liability Insurance	173	384,283.00	378,639.00	710,300.	710,300.	
Other Insurance and Surety Bonds	174	1,907.00	1,523.00	29,678.	29,678.	
Contributions to Employee Benefits	190	1,897.82	-0-	-0-	-0-	
Contributions to Retiree Benefits	193	35,000.00	35,000.00	35,000.	35,000.	
Revenue Sharing	198			13,000,528.	5,463,942.	Revenue Sharing
Miscellaneous	199	50,556.37	276,434.31	350,737.	557,303.	
Total Other General		473,914.79	692,028.31	14,219,243.	6,796,223.	
TOTAL GENERAL GOVERNMENT		19,822,214.12	32,369,737.48	59,851,246.	38,460,260.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	2,125,270.49	2,179,103.71	2,283,982.	2,641,284.	
County Clerk	202	1,225,377.41	1,348,787.24	1,568,914.	1,830,762.	
District Attorney	205	3,200,403.14	3,715,958.06	4,140,386.	4,043,635.	
District Attorney - Model Case Management System	206	20,440.34	144,666.34	-0-	-0-	
Public Defender	207	2,154,028.00	2,559,608.53	3,433,693.	3,266,311.	
Grand Jury	209	58,598.45	62,424.01	65,000.	74,296.	
Alameda Municipal Court	210	161,220.74	187,115.29	194,346.	209,984.	
Berkeley-Albany Municipal Court	211	678,012.86	742,643.37	760,136.	826,397.	
Fremont-Newark-Union City Municipal Court	212	449,353.47	494,413.28	523,015.	573,936.	
Livermore Municipal Court	213	204,898.43	212,992.75	269,127.	260,857.	
Oakland-Municipal Court	214	2,233,642.46	2,576,477.58	2,792,459.	2,827,127.	
San Leandro-Hayward Municipal Court	216	984,834.28	1,105,665.04	1,114,009.	1,202,917.	
Pleasanton Justice Court	219	60,652.72	64,674.02	76,001.	90,493.	
Total Judicial		13,556,732.79	15,394,529.22	17,221,068.	17,847,999.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Police Protection						
Sheriff	220	7,299,032.01	6,115,430.79	7,147,599.	7,069,624.	
Sheriff - Civil Division	225		1,204,362.62	1,217,899.	1,262,233.	
Total Police Protection		7,299,032.01	7,319,793.41	8,365,498.	8,331,857.	
Detention and Correction						
County Jail	235	409,631.37	24,670.04	1,962,579.	2,062,153.	
County Jail Revenue Sharing Fund	235		1,738,549.32	-0-	-0-	Revenue Sharing
Santa Rita Rehabilitation Center	236	4,446,226.65	425,449.37	5,498,589.	376,872.	
Santa Rita Rehabilitation Center - Revenue Sharing Fund	236		4,344,556.16	-0-	5,030,572.	Revenue Sharing
Work Furlough	237	241,622.34	584,452.02	643,072.	657,412.	
Detention Facilities - Medical Services	238	478,235.40	977,332.14	1,118,309.	-0-	
Detention Facilities - Medical Services - Revenue Sharing	238				1,069,428.	Revenue Sharing
Probation Officer	240	6,547,539.07	7,149,627.02	8,284,774.	8,289,393.	
Probation Officer - Intensive Supervision	241	976,724.14	949,779.33	1,114,212.	1,140,142.	
Juvenile Hall	242	2,059,572.46	2,316,350.77	2,484,746.	2,938,110.	
Volunteers in Probation	244	69,885.20	76,945.64	2,472.	2,998.	
Boys' Camp	245	356,825.57	321,240.32	355,571.	377,117.	
Senior Boys' Camp	246	436,357.74	460,246.62	501,645.	506,038.	
Las Vistas Home	247	491,001.97	567,656.25	629,282.	643,044.	
Group Homes	249	46,035.06	-0-	-0-	-0-	
Delinquency Prevention Program	250	35,416.27	37,900.36	3,197.	4,030.	
Pre-Trial Release Program	251	103,182.60	96,687.47	140,440.	161,645.	
Treatment Alternatives to Street Crime	252		556,858.35	1,883,061.	1,941,836.	
Special Probation Program	253		159,255.00	-0-	447,598.	
Revenue Sharing Public Safety	260		120,080.00	-0-	-0-	Revenue Sharing
State Correctional Schools	264	61,560.92	47,244.11	45,900.	45,900.	
Total Detention and Correction		16,759,816.76	20,954,880.29	24,667,849.	25,694,288.	
Protective Inspection						
Agricultural Commissioner	265	390,442.56	414,365.68	425,387.	448,523.	
Building Inspection	266	353,917.97	375,787.17	583,148.	526,110.	
Sealer of Weights and Measures	267	268,115.86	294,039.47	314,181.	333,068.	
Total Protective Inspection		1,012,476.39	1,084,192.32	1,322,716.	1,307,701.	
Other Protection						
Alameda County Emergency Services	270	202,952.67	247,983.75	274,042.	287,340.	
Coroner-Public Administrator	271	676,007.25	741,717.68	821,733.	851,788.	
Planning Commission	273	391,398.48	507,806.63	666,942.	637,159.	
Local Agency Formation Commission	274	24,110.15	27,789.63	31,414.	39,919.	
Recorder	275	372,781.92	393,878.00	411,463.	429,412.	
Field Services Department	280	252,876.12	271,705.13	286,191.	286,428.	
Field Services Department	280	2,740.00	3,200.00	3,000.	3,200.	Fish and Game
Animal Control	282	278,327.65	299,504.97	426,497.	307,422.	
Total Other Protection		2,201,194.24	2,493,585.79	2,921,282.	2,842,668.	
TOTAL PUBLIC PROTECTION		40,829,252.19	47,246,981.03	54,498,413.	56,024,513.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Hospital Care						
Health Care Services Agency Administration	300	1,759,155.11	1,536,870.36	1,178,176.	1,349,613.	
Highland General Hospital	301	15,119,073.43	15,422,160.06	15,372,917.	16,244,104.	
Fairmont Hospital	303	9,235,755.82	10,005,676.53	9,307,963.	9,925,721.	
Fairmont Laundry	307	(- 29,636.47)	-0-	-0-	-0-	
Medical Education and Research	309	83,998.92	94,997.85	100,000.	100,073.	
Outside Medical Service	312	77,165.94	222,536.90	226,086.	190,462.	
Mental Health Services	313	6,099,977.12	9,031,394.53	9,165,492.	9,158,511.	
Revenue Sharing Mental Health	314		98,215.85	-0-	-0-	Revenue Sharing
Medical Assistance	321	12,672,072.00	13,180,848.00	14,307,047.	13,654,128.	
Total Hospital Care		45,017,561.87	49,592,700.08	49,657,681.	50,622,612.	
Administration - Welfare and Security						
Human Resources Agency Administration	349	229,990.45	245,390.11	241,855.	266,546.	
Welfare Department	350	23,755,376.28	24,438,317.23	23,793,759.	25,376,314.	
Snedigar Cottage	353	559,471.56	568,417.38	618,624.	670,708.	
Welfare Building	355	1,385,362.08	998,080.31	1,283,152.	1,347,882.	
Welfare Attendant Care and Homemaker Program	356		228,521.02	3,332,000.	4,952,428.	
District Attorney - Family Support Division	358	624,543.40	771,881.62	889,464.	1,181,650.	
Office of Aging	359		2,000.67	343,408.	349,622.	
Total Administration - Welfare and Security		26,554,743.77	27,252,608.34	30,502,262.	34,145,150.	
Aid Programs						
Aged Aid	360	17,448,926.99	9,398,313.61	-0-	-0-	
Aged, Blind, Disabled - Supplemental Aid	361		3,161,402.10	7,025,338.	7,025,338.	
Blind Aid	362	1,973,850.14	1,119,240.63	37,104.	37,104.	
Aged, Blind, Disabled - Emergency Payments	363		269,214.69	100,000.	100,000.	
Aged, Blind, Disabled - Special Circumstances	365		138,046.74	75,000.	75,000.	
Children's Aid	366	57,088,314.94	56,247,695.56	67,943,798.	63,557,477.	
Children's Aid - BHI	367	3,058,992.46	3,547,369.73	3,863,717.	4,020,467.	
Disabled Aid	368	21,247,320.97	12,728,584.24	-0-	-0-	
Revenue Sharing Social Services	370		1,196,304.86	-0-	-0-	Revenue Sharing
Indigent Aid	380	4,705,260.01	3,897,284.00	5,108,280.	5,310,400.	
Total Aid Programs		105,522,665.51	91,703,456.16	84,153,237.	80,125,786.	
Crippled Children's Services						
Crippled Children's Services	385	710,133.60	1,064,319.12	1,299,840.	1,231,408.	
Total Crippled Children's Services		710,133.60	1,064,319.12	1,299,840.	1,231,408.	
Care of Court Wards						
Care of Juvenile Court Wards	390	1,055,160.59	895,241.68	979,052.	998,571.	
Total Care of Court Wards		1,055,160.59	895,241.68	979,052.	998,571.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (Continued)						
Special Welfare Programs						
Special Welfare Programs	395	1,495,878.24	2,178,728.38	642,500.	745,431.	
Total Special Welfare Programs		1,495,878.24	2,178,728.38	642,500.	745,431.	
TOTAL PUBLIC ASSISTANCE		180,356,143.58	172,687,053.76	167,234,572.	167,868,958.	
HEALTH AND SANITATION						
Health						
Public Health Services	400	4,715,543.12	2,061,822.70	2,407,550.	2,510,793.	
Drug Abuse Program	402	904,746.54	896,439.47	-0-	-0-	
Home Health Care Program	403	422,013.54	207,405.16	135,909.	-0-	
Special Projects	404	180,504.79	278,895.04	191,091.	185,771.	
Vaccination Program	406	79,903.46	81,106.53	-0-	-0-	
Family Planning	407	424,106.60	383,415.05	514,357.	530,180.	
Comprehensive Child Health Services Project	411	190,078.29	344,820.79	501,432.	505,771.	
Alcoholism Project	412	865,258.70	712,106.82	-0-	-0-	
Alcohol and Drug Abuse Services	413			3,420,903.	3,368,639.	
Homemaker Project	414	197,824.06	93,506.39	45,313.	-0-	
Venereal Disease Control Project	414	43,752.37	81,884.19	472,211.	313,670.	
East Oakland Community Mental Health Center	419				806,923.	
Central District Health Services	420		979,171.53	1,191,613.	916,599.	
Eastern District Health Services	421		855,666.01	1,011,117.	908,610.	
Eden District Health Services	422		768,485.40	866,014.	754,494.	
Washington District Health Services	423		535,211.25	559,171.	572,566.	
Revenue Sharing Health Services	430		1,174,104.96	67,000.	50,800.	Revenue Sharing
Total Health		8,023,741.47	9,454,041.29	11,383,681.	11,424,816.	
TOTAL HEALTH AND SANITATION		8,023,741.47	9,454,041.29	11,383,681.	11,424,816.	
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road and Bridge Maintenance	509	8,580,940.89	11,751,426.38	11,231,573.	12,656,168.	Road
Total Public Ways		8,580,940.89	11,751,426.38	11,231,573.	12,656,168.	
Parking Facilities						
Parking Facilities	519		41,343.43	113,510.	194,150.	
Total Parking Facilities			41,343.43	113,510.	194,150.	
TOTAL PUBLIC WAYS AND FACILITIES		8,580,940.89	11,792,769.81	11,345,083.	12,850,318.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	210,958.33	227,321.32	253,762.	274,689.	
Revenue Sharing Recreation	610			900,000.	900,000.	Revenue Sharing
Total Recreation		210,958.33	227,321.32	1,153,762.	1,174,689.	
TOTAL RECREATION AND CULTURAL SERVICES		210,958.33	227,321.32	1,153,762.	1,174,689.	
EDUCATION						
School Administration						
Board of Education	700	3,287.77	4,683.10	16,837.	409,030.	
Superintendent of Schools	701	469,547.12	573,168.35	568,438.	-0-	
Education in Juvenile Institutions	702	225,930.21	56,869.53	264,979.	-0-	
Total School Administration		698,765.10	634,720.98	850,254.	409,030.	
Library Services						
Revenue Sharing Libraries	710		64,540.49	-0-	-0-	Revenue Sharing
County Library	780	75,000.00	-0-	92,949.	143,071.	General
County Library	780	2,206,266.10	2,609,141.89	2,720,679.	2,784,102.	Library
Cooperative Library System	781	47,230.12	54,000.00	45,000.	45,974.	Library
Cooperative Library System - Reference Demonstration Project	782	50,000.00	30,000.00	-0-	-0-	Library
Outreach Project	783	25,637.85	21,865.41	-0-	-0-	Library
Library Special Taxing Zone	785	50,988.22	90,871.68	74,117.	79,117.	Library Special Taxing Zone
Total Library Services		2,455,122.29	2,870,419.47	2,932,745.	3,052,264.	
Agricultural Education						
Farm Advisor	790	73,104.03	76,352.49	82,760.	110,766.	
Total Agricultural Education		73,104.03	76,352.49	82,760.	110,766.	
TOTAL EDUCATION		3,226,991.42	3,581,492.94	3,865,759.	3,572,060.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		261,050,242.00	277,359,397.63	309,332,516.	291,375,614.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		261,050,242.00	277,359,397.63	309,332,516.	291,375,614.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				7,325,845.	7,007,182.	
Appropriations for Contingencies - Salaries				7,125,000.	1,910,603.	
Appropriations for Contingencies - Road				475,000.	352,636.	Road
Appropriations for Contingencies - Library				75,040.	50,000.	Library
Appropriations for Congingencies - Salaries				91,486.	1,314.	Library
Appropriations for Contingencies - Fire Insurance Reserve				220,000.	200,000.	
TOTAL EXPENDITURE REQUIREMENTS				324,644,887.	300,897,349.	
PROVISIONS FOR RESERVES:						
Capital Projects Reserve - General				2,300,050.	12,206,050.	
TOTAL PROVISIONS FOR RESERVES				2,300,050.	12,206,050.	
GRAND TOTAL BUDGET REQUIREMENTS		261,050,242.00	277,359,397.63	326,944,937.	313,103,399.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		249,492,072.49	241,606,628.33	281,746,857.	267,925,703.	
General Fund - Provision for Reserves				2,300,050.	12,206,050.	
Fish and Game Fund		2,740.00	3,200.00	3,000.	3,200.	Fish and Game
Road Fund		8,580,940.89	11,751,426.38	11,706,573.	13,008,804.	Road
Revenue Sharing Fund			20,320,241.94	28,182,135.	16,999,135.	Revenue Sharing
Accumulative Capital Outlay Fund		594,366.33	872,022.00	-0-	-0-	Accumulative Capital Outlay
TOTAL COUNTY WIDE FUNDS		258,670,119.71	274,553,518.65	323,938,615.	310,142,892.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		2,329,134.07	2,715,007.30	2,932,205.	2,881,390.	Library
Library Special Taxing Zone Fund		50,988.22	90,871.68	74,117.	79,117.	Library Special Taxing Zone
TOTAL LESS THAN COUNTY WIDE FUNDS		2,380,122.29	2,805,878.98	3,006,322.	2,960,507.	
GRAND TOTAL BUDGET REQUIREMENTS		261,050,242.00	277,359,397.63	326,944,937.	313,103,399.	

Function No. 1

General Government $38,460,260.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

Communications

Promotion

Other General

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BOARD OF SUPERVISORS 101
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	112,506.75	157,107.50	186,200.	219,700.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,622.11	16,124.19	19,179.	21,424.	
CNTY CONTRIB TO FICA	1311	4,034.79	6,421.42	8,583.	9,527.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,162.00	1,405.00	2,160.	2,160.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		129,325.65	181,058.11	216,122.	252,811.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	31,175.42	33,963.59	40,000.	40,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	20,504.	
MAINT-EQUIPMENT	3231	891.41	417.15	931.	931.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	14.50	0.	0.	
COMMUNICATIONS	3291	10,421.87	15,552.82	19,221.	19,430.	
MEMBERSHIPS DUES & SUBSCRIP	3331	69,693.00	72,190.45	91,361.	110,441.	
TRANSPORTATION	3351	12,514.43	12,143.40	8,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	9,572.	
TRAVEL	3361	8,008.64	2,861.47	7,000.	7,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	14,727.03	15,864.40	15,000.	15,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,241.80	9,375.92	9,000.	9,000.	
PROFESSIONAL & SPECIALIZED SER	3411	81,366.87	120,914.53	149,334.	153,648.	
COUNTY MICROFILM SERVICES	3421	126.39	.00	0.	0.	
DATA PROCESSING SERVICES	3431	17.50	1,582.76	376.	404.	
COMPENSATION INSURANCE	3491	224.07	432.48	533.	533.	
OTHER INSURANCE & SURETY BONDS	3531	212.00	265.00	265.	265.	
RENTS & LEASES-EQUIPMENT	3551	5,313.61	12,566.53	12,000.	12,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	50.34	.00	0.	0.	
BMD SPACE RENTAL	3575	.00	.00	0.	23,924.	
TOTAL SERVICES AND SUPPLIES		237,984.38	298,145.00	353,021.	422,652.	
OTHER CHARGES						
CONTRIB TO SPEC DISTRICTS	4391	1,666.69	.00	0.	0.	
EXPENDITURES APP TO PRIOR YRS	4551	25,000.00	35,000.00	0.	0.	
TOTAL OTHER CHARGES		26,666.69	35,000.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	4,547.74	7,525.06	0.	0.	
TOTAL FIXED ASSETS		4,547.74	7,525.06	0.	0.	
GRAND TOTAL BOARD OF SUPERVISORS 101		398,524.46	521,728.17	569,143.	675,463.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CLERK OF BD OF SUPERVISORS 103
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	142,595.24	164,583.87	169,514.	175,100.	
OVERTIME	1015	371.20	.00	315.	100.	
CNTY CONTRIB TO EMP RETIREMENT	1211	9,680.06	11,149.80	12,713.	13,462.	
CNTY CONTRIB TO FICA	1311	2,636.70	3,476.69	4,202.	4,377.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,512.00	1,900.88	2,160.	2,160.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		156,795.20	181,111.24	188,904.	195,199.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,438.43	5,835.11	6,645.	7,045.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	6,703.	
MAINT-EQUIPMENT	3231	610.02	414.43	710.	710.	
MEMBERSHIPS DUES & SUBSCRIP	3331	75.00	85.00	95.	95.	
TRANSPORTATION	3351	2,103.40	1,817.98	1,938.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,100.	
TRAVEL	3361	700.63	5.00	775.	772.	
COUNTY MICROFILM SERVICES	3421	.00	347.51	600.	600.	
DATA PROCESSING SERVICES	3431	568.11	854.98	1,253.	1,345.	
COMPENSATION INSURANCE	3491	157.25	265.98	202.	200.	
RENTS & LEASES-EQUIPMENT	3551	202.52	206.21	216.	216.	
BMC SPACE RENTAL	3575	.00	.00	0.	7,821.	
TOTAL SERVICES AND SUPPLIES		9,855.36	9,832.20	12,434.	27,607.	
FIXED ASSETS						
EQUIPMENT	5311	735.00	1,204.10	718.	718.	
TOTAL FIXED ASSETS		735.00	1,204.10	718.	718.	
GRAND TOTAL CLERK OF BD OF SUPERVISORS 103		167,385.56	192,147.54	202,056.	223,524.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY ADMINISTRATOR 104
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	317,377.13	374,663.28	402,451.	429,912.	
OVERTIME	1015	3,085.70	3,296.31	5,450.	5,750.	
CNTY CONTRIB TO EMP RETIREMENT	1211	31,827.83	36,913.01	41,453.	44,280.	
CNTY CONTRIB TO FICA	1311	10,139.29	12,946.81	14,294.	15,309.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,358.00	3,905.76	4,386.	4,386.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		365,787.95	431,725.17	468,034.	499,637.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,017.27	4,316.95	6,770.	6,770.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	22,148.	
MAINT-EQUIPMENT	3231	639.72	820.38	1,350.	1,350.	
COMMUNICATIONS	3291	9,526.12	5,970.99	5,556.	6,178.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	208.00	240.	640.	
TRANSPORTATION	3351	4,049.88	3,566.42	3,120.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	3,733.	
TRAVEL	3361	1,280.42	1,744.48	1,200.	1,600.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	685.00	0.	1,152.	
DATA PROCESSING SERVICES	3431	494.91	4,129.52	8,632.	9,268.	
COMPENSATION INSURANCE	3491	206.89	294.04	357.	357.	
BMC SPACE RENTAL	3575	.00	.00	0.	25,844.	
TOTAL SERVICES AND SUPPLIES		22,215.21	21,735.78	27,225.	79,040.	
FIXED ASSETS						
EQUIPMENT	5311	4,804.79	8,831.79	0.	0.	
TOTAL FIXED ASSETS		4,804.79	8,831.79	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-19,216.00	-22,850.00	-24,914.	-24,914.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-19,216.00	-22,850.00	-24,914.	-24,914.	
GRAND TOTAL COUNTY ADMINISTRATOR 104		373,591.95	439,442.74	470,345.	553,763.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: HUMAN RELATIONS COMMISSION 106
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	68,295.72	106,950.88	77,268.	81,795.	
CNTY CONTRIB TO EMP RETIREMENT	1211	7,906.40	9,381.86	7,959.	8,424.	
CNTY CONTRIB TO FICA	1311	3,602.81	4,787.76	3,991.	4,089.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,207.00	1,592.48	1,296.	1,296.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		81,011.93	122,712.98	90,514.	95,604.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,730.99	6,472.82	7,949.	7,617.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	2,654.	
MAINT-EQUIPMENT	3231	138.14	59.17	240.	240.	
COMMUNICATIONS	3291	5,996.79	4,335.49	4,586.	5,100.	
MEMBERSHIPS DUES & SUBSCRIP	3331	187.95	166.25	200.	200.	
TRANSPORTATION	3351	6,690.70	5,931.16	7,050.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	6,327.	
TRAVEL	3361	1,056.94	1,787.82	1,600.	2,048.	
SPECIAL DEPARTMENTAL EXPENSE	3391	654.44	579.18	817.	817.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	500.	500.	
COMPENSATION INSURANCE	3491	153.30	308.46	253.	253.	
RENTS & LEASES-EQUIPMENT	3551	2,290.63	938.94	1,265.	1,265.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	318.39	137.35	0.	0.	
BMD SPACE RENTAL	3575	.00	.00	0.	2,141.	
TOTAL SERVICES AND SUPPLIES		24,218.27	20,716.64	24,460.	29,162.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,317.18	384.	384.	
TOTAL FIXED ASSETS		.00	1,317.18	384.	384.	
GRAND TOTAL HUMAN RELATIONS COMMISSION 106		105,230.20	144,746.80	115,358.	125,150.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ECONOMIC OPPORTUNITY PGM 108
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	199,618.69	159,654.01	266,804.	287,057.	
CNTY CONTRIB TO EMP RETIREMENT	1211	9,432.32	11,557.20	21,221.	22,468.	
CNTY CONTRIB TO FICA	1311	4,116.16	6,014.09	10,841.	11,488.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,465.00	1,968.60	3,654.	2,500.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		214,632.17	179,193.90	302,520.	323,513.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,488.36	3,385.66	2,878.	2,400.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	8,412.	
MAINT-EQUIPMENT	3231	273.38	113.07	378.	378.	
COMMUNICATIONS	3291	2,928.11	5,460.86	5,241.	5,482.	
TRANSPORTATION	3351	3,273.32	5,081.07	7,791.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	5,205.	
TRAVEL	3361	.00	231.00	1,922.	1,064.	
SPECIAL DEPARTMENTAL EXPENSE	3391	56,063.69	60,647.84	74,737.	67,000.	
PROFESSIONAL & SPECIALIZED SER	3411	5,867.49	22,812.77	29,007.	20,000.	
COMPENSATION INSURANCE	3491	12,938.43	407.35	675.	645.	
RENTS & LEASES-EQUIPMENT	3551	1,725.33	3,024.11	2,925.	2,925.	
BMC SPACE RENTAL	3575	.00	.00	0.	6,783.	
TOTAL SERVICES AND SUPPLIES		85,558.11	101,163.73	125,554.	120,294.	
FIXED ASSETS						
EQUIPMENT	5311	701.60	1,446.43	118.	118.	
TOTAL FIXED ASSETS		701.60	1,446.43	118.	118.	
GRAND TOTAL ECONOMIC OPPORTUNITY PGM 108		300,891.88	281,804.06	428,192.	443,925.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER COUNTY BUDGET ACT 1964

UNIT TITLE: AUDITOR-CONTROLLER 110
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	☒ ACTUAL ☐ ESTIMATED 1973 - 74	☒ REQUESTED ☐ RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	830,487.09	1,007,097.65	1,106,289.	1,084,247.	
OVERTIME	1015	4,569.00	4,426.69	6,000.	6,300.	
CNTY CONTRIB TO EMP RETIREMENT	1211	78,001.35	101,314.26	113,948.	108,507.	
CNTY CONTRIB TO FICA	1311	31,856.01	46,769.99	59,632.	55,578.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,681.88	15,611.63	17,712.	16,980.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		956,595.33	1,175,220.22	1,303,581.	1,271,612.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	42,953.46	48,346.40	80,756.	80,756.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	36,770.	
MAINT-EQUIPMENT	3231	4,098.04	1,851.56	5,573.	5,573.	
COMMUNICATIONS	3291	9,868.31	17,214.57	16,092.	16,267.	
MEMBERSHIPS DUES & SUBSCRIP	3331	75.00	75.00	250.	250.	
TRANSPORTATION	3351	3,837.25	5,370.65	4,550.	2,380.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,596.	
TRAVEL	3361	607.64	1,826.93	3,138.	2,400.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,366.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	110,540.00	0.	17,256.	
COUNTY MICROFILM SERVICES	3421	1,242.80	7,822.00	0.	0.	
DATA PROCESSING SERVICES	3431	136,644.08	254,456.89	408,271.	415,104.	
COMPENSATION INSURANCE	3491	510.98	801.11	936.	879.	
OTHER INSURANCE & SURETY BONDS	3531	36.00	36.00	36.	36.	
RENTS & LEASES-EQUIPMENT	3551	21,502.19	19,226.75	17,036.	17,036.	
BMC SPACE RENTAL	3575	.00	.00	0.	42,907.	
TOTAL SERVICES AND SUPPLIES		221,375.75	468,933.86	536,638.	640,210.	
FIXED ASSETS						
EQUIPMENT	5311	9,279.39	9,155.97	9,694.	3,826.	
TOTAL FIXED ASSETS		9,279.39	9,155.97	9,694.	3,826.	
EXPEND TRANSFERS AND REIMBURSE						
SALARIES & EMP BENEFITS TRANS	6011	-46,788.86	-56,519.82	-50,280.	-50,280.	
CREDIT FOR INTERDEPT SER REND	6331	-17,157.89	-18,901.22	-35,954.	-35,954.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-63,946.75	-75,421.04	-86,234.	-86,234.	
GRAND TOTAL AUDITOR-CONTROLLER 110		1,123,303.72	1,577,889.01	1,763,679.	1,829,414.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ASSESSOR 111
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,761,098.91	2,958,532.12	3,038,815.	3,161,567.	
OVERTIME	1015	8,133.78	.00	7,900.	8,250.	
CNTY CONTRIB TO EMP RETIREMENT	1211	259,110.38	279,731.51	286,802.	299,084.	
CNTY CONTRIB TO FICA	1311	97,742.45	118,966.82	147,304.	140,628.	
CNTY CONTRIB TO EMP HEALTH INS	1411	34,645.48	39,479.00	43,830.	43,830.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,160,731.00	3,396,709.45	3,524,651.	3,653,359.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	119,561.58	123,636.46	146,345.	145,200.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	52,332.	
MAINT-EQUIPMENT	3231	4,691.55	1,756.61	4,480.	4,480.	
COMMUNICATIONS	3291	25,211.55	36,573.50	30,766.	31,102.	
MEMBERSHIPS DUES & SUBSCRIP	3331	370.00	365.00	350.	350.	
TRANSPORTATION	3351	82,363.56	94,903.16	89,193.	84,747.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	5,319.	
TRAVEL	3361	16,852.35	20,033.76	24,650.	24,020.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,003.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	317.10	.00	563,700.	180,669.	
COUNTY MICROFILM SERVICES	3421	776.98	1,402.02	2,700.	2,700.	
DATA PROCESSING SERVICES	3431	135,828.34	169,759.63	185,717.	199,384.	
COMPENSATION INSURANCE	3491	4,682.40	8,392.01	8,691.	8,691.	
OTHER INSURANCE & SURETY BONDS	3531	175.00	175.00	175.	175.	
RENTS & LEASES-EQUIPMENT	3551	11,801.17	12,175.98	10,932.	10,932.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	35.00	60.00	35.	35.	
BMD SPACE RENTAL	3575	.00	.00	0.	61,066.	
TOTAL SERVICES AND SUPPLIES		404,669.58	469,233.13	1,067,734.	811,202.	
FIXED ASSETS						
EQUIPMENT	5311	11,006.15	17,293.40	365,318.	10,154.	
TOTAL FIXED ASSETS		11,006.15	17,293.40	365,318.	10,154.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-246.70	-100.75	-300.	-300.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-246.70	-100.75	-300.	-300.	
GRAND TOTAL ASSESSOR 111		3,576,160.03	3,883,135.23	4,957,403.	4,474,415.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DATA PROCESSING CENTER 112
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,676,014.32	1,815,331.88	1,669,017.	1,678,263.	
OVERTIME	1015	11,965.99	28,720.84	23,600.	24,800.	
CNTY CONTRIB TO EMP RETIREMENT	1211	164,745.09	178,502.80	169,997.	167,777.	
CNTY CONTRIB TO FICA	1311	68,530.50	84,546.53	91,763.	89,327.	
CNTY CONTRIB TO EMP HEALTH INS	1411	23,392.84	26,644.35	26,136.	55,719.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,944,648.74	2,133,746.40	1,980,513.	2,015,886.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	105,064.96	131,998.02	133,425.	131,590.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	54,057.	
MAINT-EQUIPMENT	3231	6,747.46	8,474.20	133,426.	133,810.	
MAINT-ELECTRONIC EQUIPMENT	3251	232.44	906.86	1,303.	4,540.	
COMMUNICATIONS	3291	14,786.09	18,793.56	17,848.	19,847.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	.00	100.	100.	
TRANSPORTATION	3351	11,238.35	13,861.97	7,050.	5,150.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,273.	
TRAVEL	3361	361.61	854.93	2,000.	3,900.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,400.96	51,729.49	4,000.	4,000.	
PROFESSIONAL & SPECIALIZED SER	3411	69,575.66	14,496.60	12,000.	10,000.	
COMPENSATION INSURANCE	3491	1,092.88	1,555.94	1,412.	1,428.	
RENTS & LEASES-EQUIPMENT	3551	1,889,146.79	2,143,441.06	2,152,513.	2,176,075.	
BMD SPACE RENTAL	3575	.00	.00	0.	63,078.	
TOTAL SERVICES AND SUPPLIES		2,105,647.20	2,386,112.63	2,465,077.	2,609,848.	
FIXED ASSETS						
EQUIPMENT	5311	14,082.64	4,262.70	4,648.	4,648.	
TOTAL FIXED ASSETS		14,082.64	4,262.70	4,648.	4,648.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,478,692.12	-4,319,921.92	-4,180,183.	-4,370,657.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,478,692.12	-4,319,921.92	-4,180,183.	-4,370,657.	
GRAND TOTAL DATA PROCESSING CENTER 112		585,686.46	204,199.81	270,055.	259,725.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING FINANCIAL ADM 113
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	18,737.52	180,331.	186,992.	Revenue Sharing
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	1,746.45	18,574.	19,260.	
CNTY CONTRIB TO FICA	1311	.00	992.48	9,400.	9,607.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	5,772.	8,004.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	21,476.45	214,077.	223,863.	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	59,090.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	62,430.00	200,000.	200,000.	
COMPENSATION INSURANCE	3491	.00	14.70	342.	342.	
TOTAL SERVICES AND SUPPLIES		.00	121,534.70	200,342.	200,342.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	1,053.	1,053.	
TOTAL FIXED ASSETS		.00	.00	1,053.	1,053.	
GRAND TOTAL REV SHARING FINANCIAL ADM 113		.00	143,011.15	415,472.	425,258.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: TREASURER-TAX COLLECTOR 114
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	582,993.41	577,155.81	584,984.	613,344.	
OVERTIME	1015	.00	40.50	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	51,339.07	50,767.80	60,027.	53,974.	
CNTY CONTRIB TO FICA	1311	20,703.37	23,559.06	24,881.	26,051.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,165.94	7,934.07	7,902.	7,902.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		663,201.79	659,457.24	677,794.	701,271.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	64,684.51	62,376.30	88,667.	83,600.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	37,280.	
MAINT-EQUIPMENT	3231	7,819.64	6,977.96	10,097.	9,529.	
COMMUNICATIONS	3291	8,950.15	12,210.09	10,421.	11,588.	
TRANSPORTATION	3351	3,622.53	4,391.98	3,800.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	4,547.	
TRAVEL	3361	1,150.08	455.87	1,443.	1,030.	
PUBLICATIONS AND LEGAL NOTICES	3371	5,129.95	9,473.36	10,347.	10,347.	
PROFESSIONAL & SPECIALIZED SER	3411	7,979.50	535.50	660.	660.	
COUNTY MICROFILM SERVICES	3421	27.00	166.49	160.	160.	
DATA PROCESSING SERVICES	3431	163,268.06	138,866.51	113,222.	121,554.	
COMPENSATION INSURANCE	3491	406.99	480.58	494.	494.	
OTHER INSURANCE & SURETY BONDS	3531	1,525.00	1,525.00	1,525.	1,525.	
RENTS & LEASES-EQUIPMENT	3551	7,605.59	7,331.07	8,029.	8,029.	
BMD SPACE RENTAL	3575	.00	.00	0.	43,501.	
TOTAL SERVICES AND SUPPLIES		272,169.00	244,790.71	248,865.	333,844.	
FIXED ASSETS						
EQUIPMENT	5311	6,777.55	4,507.67	13,793.	6,477.	
TOTAL FIXED ASSETS		6,777.55	4,507.67	13,793.	6,477.	
GRAND TOTAL TREASURER-TAX COLLECTOR 114		942,148.34	908,755.62	940,452.	1,041,592.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: RETIREMENT 115
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	64,181.29	65,779.	67,657.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	6,575.03	7,045.	6,969.	
CNTY CONTRIB TO FICA	1311	.00	2,826.22	3,019.	3,143.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	1,003.00	1,296.	1,296.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	74,585.54	77,139.	79,065.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	5,742.13	12,152.	8,567.	
MAINT-EQUIPMENT	3231	.00	233.30	888.	888.	
COMMUNICATIONS	3291	.00	195.42	1,013.	1,126.	
TRAVEL	3361	.00	299.94	440.	440.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	8,996.01	28,550.	27,850.	
COUNTY MICROFILM SERVICES	3421	.00	.00	2,409.	500.	
DATA PROCESSING SERVICES	3431	.00	7,036.39	7,362.	7,904.	
COMPENSATION INSURANCE	3491	.00	54.29	58.	55.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,188.32	2,816.	2,816.	
TOTAL SERVICES AND SUPPLIES		.00	23,745.80	55,688.	50,146.	
FIXED ASSETS						
EQUIPMENT	5311	.00	819.19	992.	992.	
TOTAL FIXED ASSETS		.00	819.19	992.	992.	
GRAND TOTAL RETIREMENT 115		.00	99,150.53	133,819.	130,203.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: RECORDS SERVICES 116
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	22,519.68	94,384.69	120,508.	124,036.	
CNTY CONTRIB TO EMP RETIREMENT	1211	2,124.37	8,492.13	11,146.	10,889.	
CNTY CONTRIB TO FICA	1311	1,206.68	5,014.36	6,331.	6,919.	
CNTY CONTRIB TO EMP HEALTH INS	1411	480.00	1,628.00	2,808.	2,376.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		26,330.73	109,519.18	140,793.	144,220.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	12.83	1,360.	110.	
OFFICE EXPENSE	3111	10,979.40	310.91	434.	434.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	25.	25.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	572.	14,739.	
MAINT-EQUIPMENT	3231	100.49	2,622.45	2,742.	2,742.	
COMMUNICATIONS	3291	.00	.00	40.	45.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	57.00	100.	100.	
TRANSPORTATION	3351	244.27	15,115.20	14,809.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	17,522.	
TRAVEL	3361	.00	41.25	179.	179.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,322.13	11,230.17	13,462.	13,462.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	90.00	132.	132.	
COMPENSATION INSURANCE	3491	168.37	606.29	2,068.	2,101.	
RENTS & LEASES-EQUIPMENT	3551	22,863.62	.00	0.	0.	
BMD SPACE RENTAL	3575	.00	.00	0.	10,554.	
TOTAL SERVICES AND SUPPLIES		36,678.28	30,086.10	35,923.	62,145.	
FIXED ASSETS						
EQUIPMENT	5311	11,131.72	12,749.38	0.	0.	
TOTAL FIXED ASSETS		11,131.72	12,749.38	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-34,908.92	-56,723.01	-52,340.	-52,340.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-34,908.92	-56,723.01	-52,340.	-52,340.	
GRAND TOTAL RECORDS SERVICES 116		39,231.81	95,631.65	124,376.	154,025.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PURCHASING AGENT 117
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	275,445.70	291,602.04	360,046.	341,660.	
OVERTIME	1015	1,172.60	646.95	2,579.	2,682.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,858.00	28,218.26	37,085.	32,908.	
CNTY CONTRIB TO FICA	1311	9,217.36	10,616.55	18,198.	13,654.	
CNTY CONTRIB TO EMP HEALTH INS	1411	4,090.00	3,701.93	6,696.	4,968.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		316,783.66	334,785.73	424,604.	395,872.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	.00	100.	100.	
OFFICE EXPENSE	3111	14,200.43	13,074.88	21,173.	20,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	18,672.	
MAINT-EQUIPMENT	3231	626.98	525.49	1,013.	1,013.	
COMMUNICATIONS	3291	8,252.09	9,705.50	9,044.	10,057.	
MEMBERSHIPS DUES & SUBSCRIP	3331	99.00	148.00	181.	181.	
TRANSPORTATION	3351	9,632.90	9,879.07	10,748.	50.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	9,348.	
TRAVEL	3361	577.18	83.00	524.	899.	
PUBLICATIONS AND LEGAL NOTICES	3371	913.66	649.45	1,030.	1,030.	
SPECIAL DEPARTMENTAL EXPENSE	3391	49.20	115.08	1,130.	430.	
PROFESSIONAL & SPECIALIZED SER	3411	563.32	90.00	1,231.	1,231.	
COMPENSATION INSURANCE	3491	772.74	1,036.43	1,010.	921.	
RENTS & LEASES-EQUIPMENT	3551	24,535.19	27,219.57	29,619.	29,619.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	0.	30,000.	
BMC SPACE RENTAL	3575	.00	.00	0.	3,980.	
TOTAL SERVICES AND SUPPLIES		60,222.69	62,526.47	76,803.	127,531.	
FIXED ASSETS						
EQUIPMENT	5311	774.24	3,938.01	8,849.	4,207.	
TOTAL FIXED ASSETS		774.24	3,938.01	8,849.	4,207.	
GRAND TOTAL PURCHASING AGENT 117		377,780.59	401,250.21	510,256.	527,610.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CENTRAL SERVICES 118
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED 1973 - 74	REQUESTED RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	170,773.12	150,953.86	164,028.	153,547.	
OVERTIME	1015	4,494.23	1,191.63	6,707.	5,034.	
CNTY CONTRIB TO EMP RETIREMENT	1211	16,384.27	14,732.15	16,895.	16,182.	
CNTY CONTRIB TO FICA	1311	8,050.51	7,903.25	9,489.	8,446.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,104.00	2,655.00	3,456.	3,024.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		202,806.13	177,435.93	200,575.	186,233.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	397.60	305.93	738.	520.	
OFFICE EXPENSE	3111	1,210.26	5,214.99	1,460.	1,460.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	4,428.	
MAINT-EQUIPMENT	3231	9,559.45	10,502.65	11,707.	11,707.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	108.75	150.	178.	
COMMUNICATIONS	3291	2,035.16	2,503.21	2,383.	2,661.	
MEMBERSHIPS DUES & SUBSCRIP	3331	12.00	12.00	12.	12.	
TRANSPORTATION	3351	362.75	255.27	360.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	431.	
TRAVEL	3361	.00	104.21	135.	135.	
SPECIAL DEPARTMENTAL EXPENSE	3391	139,408.03	103,567.96	139,200.	129,376.	
PROFESSIONAL & SPECIALIZED SER	3411	97.50	.00	0.	0.	
DATA PROCESSING SERVICES	3431	1,277.54	1,502.87	1,503.	1,614.	
COMPENSATION INSURANCE	3491	2,739.97	3,211.28	3,474.	3,206.	
RENTS & LEASES-EQUIPMENT	3551	12,293.24	8,886.21	12,327.	3,100.	
BMC SPACE RENTAL	3575	.00	.00	0.	1,189.	
TOTAL SERVICES AND SUPPLIES		169,393.50	136,175.33	173,449.	160,017.	
FIXED ASSETS						
EQUIPMENT	5311	21,450.96	18,953.11	19,067.	11,346.	
TOTAL FIXED ASSETS		21,450.96	18,953.11	19,067.	11,346.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-343,273.45	-317,682.15	-357,524.	-331,878.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-343,273.45	-317,682.15	-357,524.	-331,878.	
GRAND TOTAL CENTRAL SERVICES 118		50,377.14	14,882.22	35,567.	25,718.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY STORES 119
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	343,076.75	299,570.79	314,097.	334,628.	
OVERTIME	1015	750.64	763.82	423.	440.	
CNTY CONTRIB TO EMP RETIREMENT	1211	33,547.22	29,707.86	31,877.	33,268.	
CNTY CONTRIB TO FICA	1311	13,850.59	13,505.61	17,347.	15,637.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,172.00	3,980.33	6,480.	4,968.	
OTHER EMPLOYEE BENEFITS	1511	.00	-110.42	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		396,397.20	347,417.99	370,224.	388,941.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	107.37	72.75	115.	115.	
OFFICE EXPENSE	3111	3,268.77	2,895.07	883.	883.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	57.	57.	
MAINT-STRUCTURES AND IMPS	3211	38.35	41.83	540.	50,457.	
MAINT-EQUIPMENT	3231	2,389.50	4,253.34	2,452.	2,757.	
UTILITIES	3271	535.90	555.65	850.	850.	
COMMUNICATIONS	3291	2,789.76	5,730.27	5,507.	6,124.	
TRANSPORTATION	3351	43,961.22	29,901.94	32,602.	40.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	30,637.	
SPECIAL DEPARTMENTAL EXPENSE	3391	433.29	161.14	1,230.	1,930.	
PROFESSIONAL & SPECIALIZED SER	3411	299.40	298.80	300.	300.	
DATA PROCESSING SERVICES	3431	8,658.00	.00	0.	0.	
COMPENSATION INSURANCE	3491	4,925.21	5,982.39	6,633.	5,852.	
RENTS & LEASES-EQUIPMENT	3551	8,659.62	8,700.64	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	0.	18,000.	
BMD SPACE RENTAL	3575	.00	.00	0.	7,747.	
TOTAL SERVICES AND SUPPLIES		76,066.39	58,593.82	51,169.	125,749.	
OTHER CHARGES						
UNAPPORTIONED INVENTORY ADJUST	4691	.00	.00	1,500.	1,500.	
TOTAL OTHER CHARGES		.00	.00	1,500.	1,500.	
FIXED ASSETS						
EQUIPMENT	5311	3,618.35	1,010.26	16,132.	20,808.	
TOTAL FIXED ASSETS		3,618.35	1,010.26	16,132.	20,808.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-20,693.00	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-20,693.00	.00	0.	0.	
GRAND TOTAL COUNTY STORES 119		455,388.94	407,022.07	439,025.	536,998.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CENTRAL COLLECTIONS 120
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED RECOMMENDED ☒ ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	503,982.82	516,275.90	516,603.	538,815.	
CNTY CONTRIB TO EMP RETIREMENT	1211	49,826.68	50,939.84	53,210.	55,123.	
CNTY CONTRIB TO FICA	1311	23,983.33	27,304.29	30,140.	31,427.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,549.94	9,475.72	10,368.	10,368.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		587,342.77	603,995.75	610,321.	635,733.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	24,123.85	22,487.70	43,553.	41,753.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	38,223.	
MAINT-EQUIPMENT	3231	3,358.78	1,877.92	2,772.	2,772.	
COMMUNICATIONS	3291	5,636.58	7,421.78	6,575.	7,390.	
MEMBERSHIPS DUES & SUBSCRIP	3331	25.00	25.00	25.	25.	
TRANSPORTATION	3351	888.08	845.79	1,080.	240.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	790.	
TRAVEL	3361	159.80	122.55	250.	250.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,709.38	7,212.68	8,460.	8,460.	
PROFESSIONAL & SPECIALIZED SER	3411	236.00	231.30	300.	300.	
COUNTY MICROFILM SERVICES	3421	856.98	.00	0.	0.	
DATA PROCESSING SERVICES	3431	49,737.71	51,640.66	59,099.	63,448.	
COMPENSATION INSURANCE	3491	717.85	1,112.18	1,145.	1,145.	
RENTS & LEASES-EQUIPMENT	3551	2,380.53	4,069.38	3,498.	3,498.	
BMD SPACE RENTAL	3575	.00	.00	0.	2,727.	
TOTAL SERVICES AND SUPPLIES		90,830.54	97,046.94	126,757.	171,021.	
FIXED ASSETS						
EQUIPMENT	5311	3,349.53	2,875.06	3,568.	3,351.	
TOTAL FIXED ASSETS		3,349.53	2,875.06	3,568.	3,351.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-649,557.97	-674,356.78	-737,078.	-735,467.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-649,557.97	-674,356.78	-737,078.	-735,467.	
GRAND TOTAL CENTRAL COLLECTIONS 120		31,964.87	29,560.97	3,568.	74,638.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: OFFICE MACHINE MAINT CTR 121
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	7,411.05	43,518.	14,172.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	696.00	4,482.	1,460.	
CNTY CONTRIB TO FICA	1311	.00	398.76	2,520.	802.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	85.00	864.	216.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	8,590.81	51,384.	16,650.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	520.	0.	
OFFICE EXPENSE	3111	.00	58.16	600.	150.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	9.38	135.	300.	
COMMUNICATIONS	3291	.00	.00	500.	556.	
TRANSPORTATION	3351	.00	27.12	3,198.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,393.	
TRAVEL	3361	.00	.00	350.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	593.22	5,500.	0.	
COMPENSATION INSURANCE	3491	.00	151.86	969.	303.	
TOTAL SERVICES AND SUPPLIES		.00	839.74	11,772.	3,702.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	1,000.	0.	
TOTAL FIXED ASSETS		.00	.00	1,000.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-64,156.	-19,277.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-64,156.	-19,277.	
GRAND TOTAL OFFICE MACHINE MAINT CTR 121		.00	9,430.55	0.	1,075.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY COUNSEL 125
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	436,764.72	483,872.45	530,098.	538,600.	
CNTY CONTRIB TO EMP RETIREMENT	1211	43,093.21	48,498.95	54,600.	55,476.	
CNTY CONTRIB TO FICA	1311	12,300.73	15,836.06	18,248.	19,297.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,548.00	4,154.24	4,536.	4,536.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		495,706.66	552,361.70	607,482.	617,909.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,927.88	12,793.10	14,451.	14,450.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	20,109.	
MAINT-EQUIPMENT	3231	759.33	626.94	950.	950.	
COMMUNICATIONS	3291	7,761.79	9,359.08	8,719.	9,696.	
MEMBERSHIPS DUES & SUBSCRIP	3331	740.00	787.00	787.	770.	
TRANSPORTATION	3351	938.34	2,081.08	900.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,795.	
TRAVEL	3361	1,326.32	1,351.49	2,100.	2,050.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,170.23	1,037.88	900.	900.	
PROFESSIONAL & SPECIALIZED SER	3411	551.59	803.89	1,000.	1,000.	
COMPENSATION INSURANCE	3491	283.03	388.81	448.	431.	
RENTS & LEASES-EQUIPMENT	3551	7,072.37	6,664.69	7,200.	7,200.	
BMD SPACE RENTAL	3575	.00	.00	0.	23,465.	
TOTAL SERVICES AND SUPPLIES		30,530.88	35,893.96	37,455.	82,816.	
FIXED ASSETS						
EQUIPMENT	5311	2,054.64	9,441.60	8,202.	7,730.	
TOTAL FIXED ASSETS		2,054.64	9,441.60	8,202.	7,730.	
GRAND TOTAL COUNTY COUNSEL 125		528,292.18	597,697.26	653,139.	708,455.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PERSONNEL 131
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	354,207.37	502,175.38	505,154.	528,450.	
OVERTIME	1015	279.88	201.45	1,200.	625.	
CNTY CONTRIB TO EMP RETIREMENT	1211	29,720.80	47,652.28	49,286.	51,964.	
CNTY CONTRIB TO FICA	1311	14,682.97	22,549.58	24,782.	24,713.	
CNTY CONTRIB TO EMP HEALTH INS	1411	4,414.00	5,526.59	6,912.	7,900.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		403,305.02	578,105.28	587,334.	613,652.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	23,933.15	26,314.77	28,675.	27,600.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	19,836.	
MAINT-EQUIPMENT	3231	726.62	297.13	1,208.	1,208.	
COMMUNICATIONS	3291	7,909.32	11,473.58	13,410.	11,717.	
MEMBERSHIPS DUES & SUBSCRIP	3331	563.00	580.00	585.	785.	
TRANSPORTATION	3351	3,873.24	3,679.53	4,000.	405.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,991.	
TRAVEL	3361	929.34	2,224.41	3,787.	3,366.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,685.20	2,323.53	2,500.	2,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	6,400.	
PROFESSIONAL & SPECIALIZED SER	3411	32,454.97	85,737.46	58,806.	116,763.	
COUNTY MICROFILM SERVICES	3421	1,938.22	1,058.00	550.	550.	
DATA PROCESSING SERVICES	3431	10,707.77	17,773.97	25,244.	14,441.	
COMPENSATION INSURANCE	3491	229.30	415.37	427.	389.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	2,700.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	54.79	21.00	100.	100.	
BMD SPACE RENTAL	3575	.00	.00	0.	23,145.	
TOTAL SERVICES AND SUPPLIES		85,004.92	151,898.75	141,992.	232,196.	
FIXED ASSETS						
EQUIPMENT	5311	2,991.66	3,131.83	7,409.	5,295.	
TOTAL FIXED ASSETS		2,991.66	3,131.83	7,409.	5,295.	
GRAND TOTAL PERSONNEL 131		491,301.60	733,135.86	736,735.	851,143.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SHARED RECRUITMENT PROGRAM 133
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	26,900.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	2,770.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	1,060.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	1,150.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	31,880.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	4,000.	
COMMUNICATIONS	3291	.00	.00	0.	360.	
TRANSPORTATION	3351	.00	.00	0.	1,800.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	5,212.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	2,500.	
COMPENSATION INSURANCE	3491	.00	.00	0.	85.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	.00	.00	0.	1,040.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	15,197.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	1,200.	
TOTAL FIXED ASSETS		.00	.00	0.	1,200.	
GRAND TOTAL SHARED RECRUITMENT PROGRAM 133		.00	.00	0.	48,277.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: MOTOR POOL 140
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ ☐ 1973 - 74	REQUESTED RECOMMENDED ☒ ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	453,099.09	.00	0.	0.	
OVERTIME	1015	7,009.87	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	44,780.05	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	17,134.84	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,352.00	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		528,375.85	.00	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	206.89	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	340.28	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	1,599.95	.00	0.	0.	
OFFICE EXPENSE	3111	1,049.45	.00	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	402.34	.00	0.	0.	
MAINT-EQUIPMENT	3231	447,519.90	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	338.09	.00	0.	0.	
COMMUNICATIONS	3291	3,752.38	.00	0.	0.	
TRANSPORTATION	3351	11,559.89	.00	0.	0.	
TRAVEL	3361	40.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1.33	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	15.00	.00	0.	0.	
COMPENSATION INSURANCE	3491	7,250.66	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		474,076.16	.00	0.	0.	
OTHER CHARGES						
CONTRIB TO IGS & ENTERPR FUNDS	4493	.00	594,009.00	0.	0.	
TOTAL OTHER CHARGES		.00	594,009.00	0.	0.	Accumulative Capital Outlay
FIXED ASSETS						
EQUIPMENT	5311	3,803.16	.00	0.	0.	
EQUIPMENT	5311	594,366.33	.00	0.	0.	Accumulative Capital Outlay
TOTAL FIXED ASSETS		3,803.16	.00	0.	0.	
TOTAL FIXED ASSETS		594,366.33	.00	0.	0.	Accumulative Capital Outlay
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-835,279.26	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-835,279.26	.00	0.	0.	
GRAND TOTAL MOTOR POOL 140		170,975.91	.00	0.	0.	
GRAND TOTAL MOTOR POOL 140		594,366.33	594,009.00	0.	0.	Accumulative Capital Outlay

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BLDG MAINT DIV (NORTH) 141
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,936,241.83	3,032,606.10	3,052,030.	0.	
OVERTIME	1015	32,174.04	27,968.55	37,165.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	264,990.21	287,544.63	298,013.	0.	
CNTY CONTRIB TO FICA	1311	123,076.78	131,386.47	154,253.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	35,016.24	35,386.95	54,630.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,391,499.10	3,514,892.70	3,596,091.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,903.62	3,270.42	2,823.	0.	
HOUSEHOLD EXPENSE	3051	89,437.35	89,398.95	112,445.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	1,084.21	734.03	812.	0.	
OFFICE EXPENSE	3111	3,358.29	4,054.75	4,704.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	5,801.53	9,180.33	11,072.	0.	
MAINT-STRUCTURES AND IMPS	3211	335,054.43	405,884.02	537,989.	0.	
MAINT-EQUIPMENT	3231	93,584.66	90,985.80	98,050.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	105.04	0.	0.	
UTILITIES	3271	437,756.12	456,780.46	488,365.	0.	
COMMUNICATIONS	3291	10,677.97	17,283.43	18,393.	0.	
TRANSPORTATION	3351	38,268.40	41,946.46	54,927.	0.	
TRAVEL	3361	.00	.00	110.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,257.12	1,108.32	1,280.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,008.60	38,517.10	47,912.	0.	
COMPENSATION INSURANCE	3491	43,511.83	62,516.64	62,530.	0.	
RENTS & LEASES-EQUIPMENT	3551	892.43	634.49	688.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	383,974.16	404,646.24	1,278,930.	0.	
TOTAL SERVICES AND SUPPLIES		1,447,570.72	1,627,046.48	2,721,030.	0.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	68,184.83	12,168.52	33,462.	0.	
EQUIPMENT	5311	5,557.77	12,044.77	10,691.	0.	
TOTAL FIXED ASSETS		73,742.60	24,213.29	44,153.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-1,883,235.32	-2,102,638.30	-2,206,653.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-1,883,235.32	-2,102,638.30	-2,206,653.	0.	
GRAND TOTAL BLDG MAINT DIV (NORTH) 141		3,029,577.10	3,063,514.17	4,154,621.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PUBLIC WORKS ADMIN 145
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	516,410.21	578,519.08	634,074.	532,185.	
OVERTIME	1015	45.99	509.71	1,000.	1,040.	
CNTY CONTRIB TO EMP RETIREMENT	1211	37,176.74	43,910.20	65,310.	47,378.	
CNTY CONTRIB TO FICA	1311	13,100.96	17,088.58	31,146.	24,508.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,669.56	6,208.76	11,718.	7,560.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		572,403.46	646,236.33	743,248.	612,671.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,532.89	10,480.18	9,765.	9,275.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	68,520.	
MAINT-EQUIPMENT	3231	342.33	100.48	488.	488.	
COMMUNICATIONS	3291	9,123.26	9,799.39	10,223.	10,335.	
TRANSPORTATION	3351	5,126.51	6,031.77	10,317.	616.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	7,297.	
TRAVEL	3361	451.23	676.95	1,350.	1,275.	
SPECIAL DEPARTMENTAL EXPENSE	3391	219.55	369.05	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	21,520.38	24,133.11	46,425.	209,225.	
COUNTY MICROFILM SERVICES	3421	.00	.00	130.	130.	
DATA PROCESSING SERVICES	3431	48,620.11	37,441.95	27,005.	28,992.	
COMPENSATION INSURANCE	3491	297.12	439.81	1,221.	1,221.	
BMD SPACE RENTAL	3575	.00	.00	0.	9,498.	
TOTAL SERVICES AND SUPPLIES		93,233.38	89,472.69	107,424.	347,372.	
FIXED ASSETS						
EQUIPMENT	5311	510.71	2,510.02	3,504.	1,724.	
TOTAL FIXED ASSETS		510.71	2,510.02	3,504.	1,724.	
EXPEND TRANSFERS AND REIMBURSE						
SALARIES & EMP BENEFITS TRANS	6011	-7,305.60	.00	0.	0.	
CREDIT FOR INTERDEPT SER REND	6331	-96,960.00	-108,891.17	-142,000.	-142,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-104,265.60	-108,891.17	-142,000.	-142,000.	
GRAND TOTAL PUBLIC WORKS ADMIN 145		561,881.95	629,327.87	712,176.	819,767.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PLANT ACQUISITION 146
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PLANT ACQUISITION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
FIXED ASSETS						
LAND	5011	2,750.00	43,452.00	0.	0.	General
STRUCTURES AND IMPROVEMENTS	5111	1,299,458.80	307,896.77	10,803,000.	10,264,736.	General
STRUCTURES AND IMPROVEMENTS	5111	.00	11,440,879.15	13,799,135.	4,059,135.	Revenue Sharing
STRUCTURES AND IMPROVEMENTS	5111	.00	278,013.00	0.	0.	Accumulative Capital Outlay
TOTAL FIXED ASSETS		1,302,208.80	351,348.77	10,803,000.	10,264,736.	General
TOTAL FIXED ASSETS		.00	11,440,879.15	13,799,135.	4,059,135.	Revenue Sharing
TOTAL FIXED ASSETS		.00	278,013.00	0.	0.	Accumulative Capital Outlay
GRAND TOTAL PLANT ACQUISITION 146		1,302,208.80	351,348.77	10,803,000.	10,264,736.	General
GRAND TOTAL PLANT ACQUISITION 146		.00	11,440,879.15	13,799,135.	4,059,135.	Revenue Sharing
GRAND TOTAL PLANT ACQUISITION 146		.00	278,013.00	0.	0.	Accumulative Capital Outlay

CAPITAL PROJECTS

GENERAL FUND	
South County Hall of Justice	$ 6,307,500.
Oakland Hall of Justice	601,388.
Berkeley Hall of Justice	500,000.
East County Hall of Justice	25,000.
Pre-Trial Detention - Hayward	1,027,848.
Post-Trial Corrections	50,000.
Eastern District Health	500,000.
Criminalist Laboratory Remodeling	300,000.
Hayward Hall of Justice Art	78,000.
Highland Medical Laboratory	175,000.
Highland-Fairmont Safety Requirements	200,000.
Contingency	500,000.
TOTAL GENERAL FUND (CONTRACT)	$10,264,736.
REVENUE SHARING FUND	
Pre-Trial Detention - Oakland	$ 4,059,135.
TOTAL REVENUE SHARING FUND (CONTRACT)	$ 4,059,135.
GRAND TOTAL (CONTRACT)	$14,323,871.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PLANT MANAGEMENT 147
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
RENTS & LEASES-LAND, STRUC, IMPS	3571	2,248,559.00	2,232,135.00	1,490,252.	1,490,252.	
TOTAL SERVICES AND SUPPLIES		2,248,559.00	2,232,135.00	1,490,252.	1,490,252.	
GRAND TOTAL PLANT MANAGEMENT 147		2,248,559.00	2,232,135.00	1,490,252.	1,490,252.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PRIMARY ELECTION 150
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	575,283.18	0.	0.	
TOTAL SERVICES AND SUPPLIES		.00	575,283.18	0.	0.	
GRAND TOTAL PRIMARY ELECTION 150		.00	575,283.18	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: GENERAL ELECTION 151
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	384,028.82	.00	555,046.	555,046.	
TOTAL SERVICES AND SUPPLIES		384,028.82	.00	555,046.	555,046.	
GRAND TOTAL GENERAL ELECTION 151		384,028.82	.00	555,046.	555,046.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SPECIAL ELECTION 152
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	12,034.75	215,064.37	20,000.	20,000.	
TOTAL SERVICES AND SUPPLIES		12,034.75	215,064.37	20,000.	20,000.	
GRAND TOTAL SPECIAL ELECTION 152		12,034.75	215,064.37	20,000.	20,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REGISTRAR OF VOTERS 155
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	383,542.35	391,594.18	476,767.	441,144.	
OVERTIME	1015	79,577.93	8,443.33	48,000.	52,400.	
CNTY CONTRIB TO EMP RETIREMENT	1211	22,980.18	27,008.69	31,347.	31,400.	
CNTY CONTRIB TO FICA	1311	9,928.75	14,903.35	16,799.	16,560.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,963.82	5,405.16	4,752.	4,752.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		499,993.03	447,354.71	577,665.	546,256.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	45,324.40	32,414.63	56,775.	54,200.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	128,740.	
MAINT-EQUIPMENT	3231	45,175.19	45,697.62	53,523.	52,105.	
COMMUNICATIONS	3291	8,342.28	10,297.14	10,527.	10,642.	
MEMBERSHIPS DUES & SUBSCRIP	3331	75.00	125.00	190.	190.	
TRANSPORTATION	3351	3,378.14	5,293.70	4,200.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	5,025.	
TRAVEL	3361	527.36	607.50	1,090.	1,090.	
SPECIAL DEPARTMENTAL EXPENSE	3391	16,400.80	4,502.37	14,000.	14,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	22,000.	47,000.	
DATA PROCESSING SERVICES	3431	95,254.97	84,180.65	170,663.	113,588.	
COMPENSATION INSURANCE	3491	283.24	1,275.68	506.	506.	
RENTS & LEASES-EQUIPMENT	3551	19,006.27	15,946.53	20,650.	20,650.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	864.00	864.00	1,500.	1,500.	
BMD SPACE RENTAL	3575	.00	.00	0.	59,838.	
TOTAL SERVICES AND SUPPLIES		234,631.65	201,204.82	355,624.	509,074.	
FIXED ASSETS						
EQUIPMENT	5311	205,025.84	6,237.54	1,838.	1,838.	
TOTAL FIXED ASSETS		205,025.84	6,237.54	1,838.	1,838.	
GRAND TOTAL REGISTRAR OF VOTERS 155		939,650.52	654,797.07	935,127.	1,057,168.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COMMUNICATIONS 160
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED 1973 - 74 ☒ ☐	REQUESTED RECOMMENDED 1974 - 75 ☒ ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	143,012.76	.00	0.	0.	
OVERTIME	1015	2,854.91	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	13,814.15	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	5,656.63	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,351.50	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		166,689.95	.00	0.	0.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	430.35	.00	0.	0.	
OFFICE EXPENSE	3111	11.88	.00	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	602.86	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	84.40	.00	0.	0.	
MAINT-EQUIPMENT	3231	36,365.35	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,956.71	.00	0.	0.	
UTILITIES	3271	743.97	.00	0.	0.	
COMMUNICATIONS	3291	1,179,262.42	.00	0.	0.	
MEMBERSHIPS DUES & SUBSCRIP	3331	253.49	.00	0.	0.	
TRANSPORTATION	3351	9,935.37	.00	0.	0.	
TRAVEL	3361	466.03	.00	0.	0.	
COMPENSATION INSURANCE	3491	2,134.48	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,232,247.31	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	45,891.95	.00	0.	0.	
TOTAL FIXED ASSETS		45,891.95	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-1,214,450.13	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-1,214,450.13	.00	0.	0.	
GRAND TOTAL COMMUNICATIONS 160		230,379.08	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ALA CNTY REG MICROWAVE SYS 161
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,020.90	23,767.81	41,622.	0.	
OVERTIME	1015	278.53	5,875.07	7,597.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	544.54	1,984.02	4,608.	0.	
CNTY CONTRIB TO FICA	1311	176.12	1,317.12	2,108.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	57.48	255.42	612.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,077.57	33,199.44	56,547.	0.	
SERVICES AND SUPPLIES						
MAINT-STRUCTURES AND IMPS	3211	.00	17,952.83	720.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	1,042.11	4,188.	0.	
COMMUNICATIONS	3291	.00	.00	528.	0.	
TRANSPORTATION	3351	59.82	1,621.11	2,745.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	9,012.79	12.34	0.	0.	
COMPENSATION INSURANCE	3491	65.25	592.48	990.	0.	
TOTAL SERVICES AND SUPPLIES		9,137.86	21,220.87	9,171.	0.	
FIXED ASSETS						
EQUIPMENT	5311	16,261.85	613,268.46	28,568.	0.	
TOTAL FIXED ASSETS		16,261.85	613,268.46	28,568.	0.	
GRAND TOTAL ALA CNTY REG MICROWAVE SYS 161		32,477.28	667,688.77	94,286.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ADVERTISING CNTY RESOURCES 165
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PROMOTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	294,900.06	291,027.37	299,720.	287,562.	
TOTAL SERVICES AND SUPPLIES		294,900.06	291,027.37	299,720.	287,562.	
GRAND TOTAL ADVERTISING CNTY RESOURCES 165		294,900.06	291,027.37	299,720.	287,562.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COMPENSATION INSURANCE 171
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
COMPENSATION INSURANCE	3491	466,086.57	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		466,086.57	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-466,116.97	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-466,116.97	.00	0.	0.	
GRAND TOTAL COMPENSATION INSURANCE 171		-30.40	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FIRE INSURANCE 172
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
FIRE INSURANCE	3511	301.00	432.00	93,000.	0.	
TOTAL SERVICES AND SUPPLIES		301.00	432.00	93,000.	0.	
GRAND TOTAL FIRE INSURANCE 172		301.00	432.00	93,000.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PUBLIC LIABILITY INSURANCE 173
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
PROFESSIONAL & PUBLIC LIAB INS	3471	406,039.00	400,660.00	739,400.	739,400.	
TOTAL SERVICES AND SUPPLIES		406,039.00	400,660.00	739,400.	739,400.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-21,756.00	.00	0.	0.	
OTHER COSTS APPLIED	6351	.00	-22,021.00	-29,100.	-29,100.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-21,756.00	-22,021.00	-29,100.	-29,100.	
GRAND TOTAL PUBLIC LIABILITY INSURANCE 173		384,283.00	378,639.00	710,300.	710,300.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: OTHER INS & SURETY BONDS 174
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
OTHER INSURANCE & SURETY BONDS	3531	3,218.00	2,975.00	32,025.	32,025.	
TOTAL SERVICES AND SUPPLIES		3,218.00	2,975.00	32,025.	32,025.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-1,311.00	.00	0.	0.	
OTHER COSTS APPLIED	6351	.00	-1,452.00	-2,347.	-2,347.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-1,311.00	-1,452.00	-2,347.	-2,347.	
GRAND TOTAL OTHER INS & SURETY BONDS 174		1,907.00	1,523.00	29,678.	29,678.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CNTY CONTRIB TO EMP BENFIT 190
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO EMP RETIREMENT	1211	8,400,314.99	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	3,286,798.96	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,212,756.18	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		12,899,870.13	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
SALARIES & EMP BENEFITS TRANS	6011	-12,897,972.31	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-12,897,972.31	.00	0.	0.	
GRAND TOTAL CNTY CONTRIB TO EMP BENFIT 190		1,897.82	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CNTY CONTRIB TO RETIREES' 193
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
CONTRIB TO RETIREES' BENEFITS	4491	35,000.00	35,000.00	35,000.	35,000.	
TOTAL OTHER CHARGES		35,000.00	35,000.00	35,000.	35,000.	
GRAND TOTAL CNTY CONTRIB TO RETIREES' 193		35,000.00	35,000.00	35,000.	35,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REVENUE SHARING 198
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						Revenue Sharing
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	13,000,528.	5,463,942.	
TOTAL SERVICES AND SUPPLIES		.00	.00	13,000,528.	5,463,942.	
GRAND TOTAL REVENUE SHARING 198		.00	.00	13,000,528.	5,463,942.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: MISCELLANEOUS EXPENSE 199
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	5,000.	5,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	85,807.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	5,203.05	0.	0.	
TRAVEL	3361	.00	59,380.90	60,000.	60,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	24,936.44	.00	0.	40,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	19,800.	19,800.	
BMD SPACE RENTAL	3575	.00	.00	0.	6,588.	
TOTAL SERVICES AND SUPPLIES		24,936.44	64,583.95	84,800.	217,195.	
OTHER CHARGES						
CONTRIB TO SPEC DISTRICTS	4391	.00	163,922.26	159,000.	132,000.	
CONTRIB TO IGS & ENTERPR FUNDS	4493	.00	18,974.00	44,437.	145,608.	
MISCELLANEOUS EXPENSE	4711	25,619.93	28,954.10	12,500.	12,500.	
TOTAL OTHER CHARGES		25,619.93	211,850.36	215,937.	290,108.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	50,000.	50,000.	
TOTAL FIXED ASSETS		.00	.00	50,000.	50,000.	
GRAND TOTAL MISCELLANEOUS EXPENSE 199		50,556.37	276,434.31	350,737.	557,303.	

Function No. 2

Public Protection $56,024,513.00

Judicial

Public Protection

Detention and Correction

Fire Protection

Protective Inspection

Other Protection

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SUPERIOR COURT 200
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	904,045.80	949,106.78	1,023,488.	807,338.	
CNTY CONTRIB TO EMP RETIREMENT	1211	65,995.81	75,981.83	80,520.	83,156.	
CNTY CONTRIB TO FICA	1311	19,696.20	26,608.43	28,950.	30,135.	
CNTY CONTRIB TO EMP HEALTH INS	1411	7,284.20	7,902.20	8,276.	8,276.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		997,022.01	1,059,599.24	1,141,234.	928,905.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	55,615.70	63,609.24	55,500.	55,500.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	326,656.	
MAINT-EQUIPMENT	3231	746.16	1,202.40	1,780.	1,780.	
MAINT-ELECTRONIC EQUIPMENT	3251	601.89	1,629.61	1,000.	1,182.	
COMMUNICATIONS	3291	31,817.51	42,361.85	41,500.	41,320.	
JURY AND WITNESS EXPENSE	3311	404,930.45	373,779.97	360,000.	330,000.	
TRANSPORTATION	3351	6,688.20	4,346.77	6,500.	3,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	3,589.	
TRAVEL	3361	5,595.37	7,328.16	12,610.	8,960.	
PROFESSIONAL & SPECIALIZED SER	3411	83,568.37	76,258.55	83,000.	312,498.	
DATA PROCESSING SERVICES	3431	2,909.27	16,731.98	6,500.	7,085.	
ATTORNEY FEES	3461	359,292.51	301,995.33	350,000.	300,000.	
REPORTERS' FEES & TRANSCRIPTS	3462	170,312.63	179,717.96	212,000.	180,000.	
COMPENSATION INSURANCE	3491	580.36	781.98	862.	857.	
RENTS & LEASES-EQUIPMENT	3551	183.57	1,658.49	216.	216.	
BMC SPACE RENTAL	3575	.00	.00	0.	131,459.	
TOTAL SERVICES AND SUPPLIES		1,122,841.99	1,071,402.29	1,131,468.	1,704,602.	
OTHER CHARGES						
CONTRIB TO STATE OF CALIF	4471	.00	39,583.00	0.	0.	
TOTAL OTHER CHARGES		.00	39,583.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	5,406.49	8,519.18	11,280.	7,777.	
TOTAL FIXED ASSETS		5,406.49	8,519.18	11,280.	7,777.	
GRAND TOTAL SUPERIOR COURT 200		2,125,270.49	2,179,103.71	2,283,982.	2,641,284.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY CLERK 202
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	969,884.33	1,023,720.10	1,099,273.	1,130,707.	
OVERTIME	1015	.00	3,141.00	4,938.	8,603.	
CNTY CONTRIB TO EMP RETIREMENT	1211	95,909.41	103,451.35	117,943.	115,703.	
CNTY CONTRIB TO FICA	1311	40,910.45	47,432.94	62,867.	50,653.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,230.62	14,645.95	17,928.	17,712.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,120,934.81	1,192,391.34	1,302,949.	1,323,378.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	40,699.61	42,845.82	40,395.	40,395.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	205,502.	
MAINT-EQUIPMENT	3231	2,365.23	3,038.79	2,293.	2,293.	
COMMUNICATIONS	3291	4,941.80	6,830.36	6,105.	6,789.	
MEMBERSHIPS DUES & SUBSCRIP	3331	85.00	85.00	150.	150.	
TRANSPORTATION	3351	1,768.78	1,641.17	1,600.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,436.	
TRAVEL	3361	941.95	839.38	1,270.	1,120.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	45,000.	18,750.	
COUNTY MICROFILM SERVICES	3421	14,606.09	24,245.20	26,560.	26,560.	
DATA PROCESSING SERVICES	3431	19,436.59	54,243.35	113,862.	122,241.	
COMPENSATION INSURANCE	3491	628.50	862.56	930.	912.	
OTHER INSURANCE & SURETY BONDS	3531	88.00	88.00	88.	88.	
RENTS & LEASES-EQUIPMENT	3551	9,661.46	11,728.21	11,070.	11,070.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	230.00	258.80	340.	340.	
BMC SPACE RENTAL	3575	.00	.00	0.	55,412.	
TOTAL SERVICES AND SUPPLIES		95,453.01	146,706.64	249,663.	494,058.	
FIXED ASSETS						
EQUIPMENT	5311	8,989.59	9,689.26	16,302.	13,326.	
TOTAL FIXED ASSETS		8,989.59	9,689.26	16,302.	13,326.	
GRAND TOTAL COUNTY CLERK 202		1,225,377.41	1,348,787.24	1,568,914.	1,830,762.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DISTRICT ATTORNEY 205
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,579,765.49	2,934,671.33	3,190,150.	2,978,942.	
CNTY CONTRIB TO EMP RETIREMENT	1211	251,688.26	283,223.07	316,717.	301,824.	
CNTY CONTRIB TO FICA	1311	74,443.72	93,229.70	134,436.	123,566.	
CNTY CONTRIB TO EMP HEALTH INS	1411	27,767.00	29,808.00	31,104.	27,432.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,933,664.47	3,340,932.10	3,672,407.	3,431,764.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	29,604.47	35,836.48	41,100.	35,645.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	107,506.	
MAINT-EQUIPMENT	3231	2,965.08	1,587.08	4,000.	4,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,377.67	4,655.35	5,583.	5,749.	
COMMUNICATIONS	3291	59,285.28	84,645.78	83,146.	92,458.	
JURY AND WITNESS EXPENSE	3311	.00	12,172.02	20,000.	16,000.	
MEMBERSHIPS DUES & SUBSCRIP	3331	250.00	350.00	250.	375.	
TRANSPORTATION	3351	56,977.81	61,261.04	60,430.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	49,653.	
TRAVEL	3361	1,030.92	1,472.33	1,250.	1,620.	
SPECIAL DEPARTMENTAL EXPENSE	3391	20,449.42	16,451.56	25,000.	25,000.	
PROFESSIONAL & SPECIALIZED SER	3411	32,935.76	44,632.33	38,800.	38,800.	
DATA PROCESSING SERVICES	3431	11,971.62	54,642.01	88,544.	99,006.	
REPORTERS' FEES & TRANSCRIPTS	3462	2,329.03	2,475.74	2,000.	2,000.	
COMPENSATION INSURANCE	3491	10,089.97	14,091.77	16,395.	14,601.	
OTHER INSURANCE & SURETY BONDS	3531	18.00	18.00	18.	18.	
RENTS & LEASES-EQUIPMENT	3551	30,228.97	33,778.93	66,700.	64,300.	
BMD SPACE RENTAL	3575	.00	.00	0.	50,023.	
TOTAL SERVICES AND SUPPLIES		259,514.00	368,070.42	453,216.	606,754.	
FIXED ASSETS						
EQUIPMENT	5311	7,224.67	6,955.54	14,763.	5,117.	
TOTAL FIXED ASSETS		7,224.67	6,955.54	14,763.	5,117.	
GRAND TOTAL DISTRICT ATTORNEY 205		3,200,403.14	3,715,958.06	4,140,386.	4,043,635.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DA - MODEL CASE MGMT SYS 206
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	8,574.67	50,451.60	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	743.70	4,590.67	0.	0.	
CNTY CONTRIB TO FICA	1311	424.94	2,035.73	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	48.00	463.73	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		9,791.31	57,541.73	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	10,053.18	0.	0.	
TRANSPORTATION	3351	.00	1.83	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	10,000.00	64,000.00	0.	0.	
COMPENSATION INSURANCE	3491	5.55	42.67	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	.00	12,760.14	0.	0.	
TOTAL SERVICES AND SUPPLIES		10,005.55	86,857.82	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	643.48	266.79	0.	0.	
TOTAL FIXED ASSETS		643.48	266.79	0.	0.	
GRAND TOTAL DA - MODEL CASE MGMT SYS 206		20,440.34	144,666.34	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PUBLIC DEFENDER 207
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,774,032.02	2,081,219.88	2,715,452.	2,521,384.	
CNTY CONTRIB TO EMP RETIREMENT	1211	174,379.98	200,278.72	276,132.	259,708.	
CNTY CONTRIB TO FICA	1311	63,790.15	78,720.74	107,612.	101,547.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,683.00	23,027.40	30,672.	27,216.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,031,885.15	2,383,246.74	3,129,868.	2,909,855.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	19,997.96	29,324.02	36,500.	30,663.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	69,442.	
MAINT-EQUIPMENT	3231	1,431.00	1,566.14	3,315.	3,082.	
MAINT-ELECTRONIC EQUIPMENT	3251	87.75	41.28	64.	76.	
COMMUNICATIONS	3291	31,101.60	41,706.23	41,048.	45,612.	
JURY AND WITNESS EXPENSE	3311	50.00	958.45	3,250.	3,200.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	.00	450.	450.	
TRANSPORTATION	3351	41,224.89	43,930.17	42,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	36,444.	
TRAVEL	3361	4,690.74	7,156.33	9,061.	8,763.	
SPECIAL DEPARTMENTAL EXPENSE	3391	502.67	802.01	1,465.	1,465.	
PROFESSIONAL & SPECIALIZED SER	3411	12,355.46	15,277.42	22,000.	22,000.	
COUNTY MICROFILM SERVICES	3421	.00	2,926.86	6,028.	3,200.	
DATA PROCESSING SERVICES	3431	419.72	4,791.43	70,427.	63,209.	
REPORTERS' FEES & TRANSCRIPTS	3462	318.04	396.42	1,000.	750.	
COMPENSATION INSURANCE	3491	1,542.44	2,526.17	3,348.	2,853.	
RENTS & LEASES-EQUIPMENT	3551	673.20	14,562.11	37,208.	15,097.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	.00	.00	0.	29,748.	
BMD SPACE RENTAL	3575	.00	.00	0.	6,453.	
TOTAL SERVICES AND SUPPLIES		114,395.47	165,965.04	277,164.	342,507.	
FIXED ASSETS						
EQUIPMENT	5311	7,747.38	10,396.75	26,661.	13,949.	
TOTAL FIXED ASSETS		7,747.38	10,396.75	26,661.	13,949.	
GRAND TOTAL PUBLIC DEFENDER 207		2,154,028.00	2,559,608.53	3,433,693.	3,266,311.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: GRAND JURY 209
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,239.26	1,586.07	1,000.	1,800.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	12,465.	
JURY AND WITNESS EXPENSE	3311	18,665.10	20,228.06	20,000.	17,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	3,589.	
TRAVEL	3361	.00	.00	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	36,000.00	38,620.00	40,000.	35,500.	
REPORTERS' FEES & TRANSCRIPTS	3462	2,694.09	1,989.88	3,500.	2,700.	
BMD SPACE RENTAL	3575	.00	.00	0.	742.	
TOTAL SERVICES AND SUPPLIES		58,598.45	62,424.01	65,000.	74,296.	
GRAND TOTAL GRAND JURY 209		58,598.45	62,424.01	65,000.	74,296.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ALAMEDA MUNICIPAL COURT 210
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	113,793.56	115,682.44	116,019.	121,533.	
CNTY CONTRIB TO EMP RETIREMENT	1211	7,361.16	7,500.28	8,236.	8,697.	
CNTY CONTRIB TO FICA	1311	2,273.32	2,467.02	3,163.	3,151.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,161.00	1,065.00	1,512.	1,512.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		124,589.04	126,714.74	128,930.	134,893.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,013.70	6,360.78	7,095.	7,095.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	367.	
MAINT-EQUIPMENT	3231	234.70	.00	374.	374.	
COMMUNICATIONS	3291	1,273.40	1,673.89	1,791.	1,992.	
JURY AND WITNESS EXPENSE	3311	4,074.00	5,520.08	5,700.	5,000.	
TRANSPORTATION	3351	904.35	1,242.34	680.	80.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	718.	
TRAVEL	3361	.00	25.00	490.	265.	
PROFESSIONAL & SPECIALIZED SER	3411	75.00	.00	0.	0.	
COUNTY MICROFILM SERVICES	3421	194.88	839.37	900.	900.	
DATA PROCESSING SERVICES	3431	5,570.27	12,406.10	25,486.	27,362.	
ATTORNEY FEES	3461	5,075.00	10,035.80	8,000.	6,500.	
REPORTERS' FEES & TRANSCRIPTS	3462	11,624.85	12,844.21	13,500.	12,500.	
COMPENSATION INSURANCE	3491	72.32	95.91	100.	96.	
RENTS & LEASES-EQUIPMENT	3551	756.85	1,309.00	1,300.	1,300.	
BMD SPACE RENTAL	3575	.00	.00	0.	10,542.	
TOTAL SERVICES AND SUPPLIES		35,869.32	52,352.48	65,416.	75,091.	
FIXED ASSETS						
EQUIPMENT	5311	762.38	8,048.07	0.	0.	
TOTAL FIXED ASSETS		762.38	8,048.07	0.	0.	
GRAND TOTAL ALAMEDA MUNICIPAL COURT 210		161,220.74	187,115.29	194,346.	209,984.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BERKELEY-ALBANY MUNI COURT 211
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	398,189.72	443,379.31	475,340.	483,152.	
OVERTIME	1015	.00	.00	0.	2,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,843.13	31,069.67	36,571.	34,494.	
CNTY CONTRIB TO FICA	1311	11,740.76	15,230.12	23,563.	21,878.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,414.00	6,071.69	7,344.	6,912.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		442,187.61	495,750.79	542,818.	548,436.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	22,766.53	24,623.73	25,300.	25,300.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	18,286.	
MAINT-EQUIPMENT	3231	684.89	573.62	1,068.	1,068.	
COMMUNICATIONS	3291	11,176.59	11,281.13	12,136.	12,269.	
JURY AND WITNESS EXPENSE	3311	31,575.50	36,175.06	36,250.	36,250.	
TRANSPORTATION	3351	199.23	140.75	250.	250.	
TRAVEL	3361	890.92	903.69	1,776.	1,776.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	75.00	125.00	100.	100.	
COUNTY MICROFILM SERVICES	3421	315.36	912.34	1,450.	1,450.	
DATA PROCESSING SERVICES	3431	76,990.10	100,437.32	61,490.	66,015.	
ATTORNEY FEES	3461	21,679.12	27,052.97	27,000.	27,000.	
REPORTERS' FEES & TRANSCRIPTS	3462	45,884.93	34,192.64	37,200.	37,200.	
COMPENSATION INSURANCE	3491	258.04	375.10	402.	393.	
RENTS & LEASES-EQUIPMENT	3551	6,768.28	8,141.10	8,641.	8,641.	
BMD SPACE RENTAL	3575	.00	.00	0.	38,862.	
TOTAL SERVICES AND SUPPLIES		219,264.49	244,934.45	213,363.	275,160.	
FIXED ASSETS						
EQUIPMENT	5311	16,560.76	1,958.13	3,955.	2,801.	
TOTAL FIXED ASSETS		16,560.76	1,958.13	3,955.	2,801.	
GRAND TOTAL BERKELEY-ALBANY MUNI COURT 211		678,012.86	742,643.37	760,136.	826,397.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FRMNT-NEWARK-UNION CTY M C 212
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	256,526.27	257,580.93	289,561.	307,099.	
OVERTIME	1015	.00	.00	0.	4,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	14,073.59	17,967.68	22,383.	20,224.	
CNTY CONTRIB TO FICA	1311	7,412.19	9,578.06	12,340.	11,618.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,197.00	2,742.00	3,024.	3,024.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		280,209.05	287,868.67	327,308.	345,965.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	16,050.93	41,440.80	20,808.	20,808.	
MAINT-STRUCTURES AND IMPS	3211	.00	8.79	0.	24,972.	
MAINT-EQUIPMENT	3231	528.39	835.18	1,019.	1,019.	
MAINT ELECTRONIC EQUIPMENT	3251	.00	75.12	225.	266.	
COMMUNICATIONS	3291	8,325.64	7,779.50	7,368.	8,193.	
JURY AND WITNESS EXPENSE	3311	50,270.18	48,044.64	55,800.	48,300.	
TRANSPORTATION	3351	2,594.90	1,361.06	1,375.	1,375.	
TRAVEL	3361	1,154.01	1,012.81	1,735.	1,735.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	8.89	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	75.00	.00	250.	250.	
COUNTY MICROFILM SERVICES	3421	245.93	287.50	0.	0.	
DATA PROCESSING SERVICES	3431	29,731.12	40,480.45	34,600.	40,098.	
ATTORNEY FEES	3461	11,813.75	18,044.15	20,000.	20,000.	
REPORTERS' FEES & TRANSCRIPTS	3462	40,557.65	43,613.31	43,880.	43,880.	
COMPENSATION INSURANCE	3491	162.39	236.77	246.	246.	
RENTS & LEASES-EQUIPMENT	3551	1,876.98	1,943.15	2,466.	2,466.	
BMC SPACE RENTAL	3575	.00	.00	0.	13,638.	
TOTAL SERVICES AND SUPPLIES		163,386.87	205,172.12	189,772.	227,246.	
FIXED ASSETS						
EQUIPMENT	5311	5,757.55	1,372.49	5,935.	725.	
TOTAL FIXED ASSETS		5,757.55	1,372.49	5,935.	725.	
GRAND TOTAL FRMNT-NEWARK-UNION CTY M C 212		449,353.47	494,413.28	523,015.	573,936.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: LIVERMORE MUNICIPAL COURT 213
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	122,668.71	130,415.27	157,156.	143,718.	
OVERTIME	1015	1,433.93	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,929.76	12,427.29	12,413.	11,130.	
CNTY CONTRIB TO FICA	1311	4,106.44	4,396.92	5,950.	5,204.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,497.00	1,606.00	1,728.	1,944.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		141,635.84	148,845.48	177,247.	161,996.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,177.71	6,642.68	15,850.	9,510.	
MAINT-EQUIPMENT	3231	227.27	152.34	609.	584.	
COMMUNICATIONS	3291	3,535.66	3,470.26	3,179.	3,535.	
JURY AND WITNESS EXPENSE	3311	2,952.85	5,201.70	6,500.	5,350.	
TRANSPORTATION	3351	2,820.85	1,862.22	1,500.	1,500.	
TRAVEL	3361	50.42	229.97	920.	920.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	150.	150.	
COUNTY MICROFILM SERVICES	3421	.00	1,100.00	0.	0.	
DATA PROCESSING SERVICES	3431	14,021.69	20,997.41	25,299.	27,160.	
ATTORNEY FEES	3461	3,587.50	8,943.50	15,000.	10,000.	
REPORTERS' FEES & TRANSCRIPTS	3462	12,681.65	13,787.26	19,940.	18,940.	
COMPENSATION INSURANCE	3491	77.35	108.29	131.	116.	
RENTS & LEASES-EQUIPMENT	3551	430.94	716.33	1,397.	1,397.	
BMD SPACE RENTAL	3575	.00	.00	0.	18,576.	
TOTAL SERVICES AND SUPPLIES		47,563.89	63,211.96	90,475.	97,738.	
FIXED ASSETS						
EQUIPMENT	5311	15,698.70	935.31	1,405.	1,123.	
TOTAL FIXED ASSETS		15,698.70	935.31	1,405.	1,123.	
GRAND TOTAL LIVERMORE MUNICIPAL COURT 213		204,898.43	212,992.75	269,127.	260,857.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: OAKLAND-PIEDMONT MUNI CRT 214
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,453,882.44	1,600,959.46	1,724,174.	1,734,787.	
OVERTIME	1015	.00	.00	20,000.	12,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	97,925.41	111,776.97	132,867.	124,365.	
CNTY CONTRIB TO FICA	1311	42,666.00	54,711.89	74,436.	62,642.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,504.78	18,397.94	27,132.	21,168.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,610,978.63	1,785,846.26	1,978,609.	1,954,962.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	71,929.60	77,098.27	114,000.	103,700.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	18,310.	
MAINT-EQUIPMENT	3231	2,572.71	1,726.26	4,500.	4,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	107.	111.	
COMMUNICATIONS	3291	22,861.81	30,950.57	27,925.	30,697.	
JURY AND WITNESS EXPENSE	3311	96,672.31	114,673.82	145,500.	107,500.	
TRANSPORTATION	3351	4,457.88	5,354.94	6,000.	2,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	3,589.	
TRAVEL	3361	7,488.16	4,247.14	16,939.	7,906.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	250.00	1,000.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	409.26	65,285.00	33,100.	600.	
COUNTY MICROFILM SERVICES	3421	.00	5,000.00	10,200.	10,200.	
DATA PROCESSING SERVICES	3431	227,245.41	254,048.96	216,695.	233,662.	
ATTORNEY FEES	3461	85,477.78	110,336.78	100,000.	100,000.	
REPORTERS' FEES & TRANSCRIPTS	3462	90,044.26	94,411.22	105,000.	95,360.	
COMPENSATION INSURANCE	3491	937.69	1,347.35	1,494.	1,333.	
RENTS & LEASES-EQUIPMENT	3551	202.56	14,172.10	10,880.	10,880.	
BMC SPACE RENTAL	3575	.00	.00	0.	128,005.	
TOTAL SERVICES AND SUPPLIES		610,299.43	778,902.41	793,340.	859,453.	
FIXED ASSETS						
EQUIPMENT	5311	12,364.40	11,728.91	20,510.	12,712.	
TOTAL FIXED ASSETS		12,364.40	11,728.91	20,510.	12,712.	
GRAND TOTAL OAKLAND-PIEDMONT MUNI CRT 214		2,233,642.46	2,576,477.58	2,792,459.	2,827,127.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SAN LEANDRO-HYWRD MUNI CRT 216
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	580,111.49	670,051.28	683,332.	706,830.	
OVERTIME	1015	.00	.00	5,000.	3,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	37,889.54	46,039.28	49,000.	49,328.	
CNTY CONTRIB TO FICA	1311	16,664.34	22,242.12	26,167.	27,166.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,578.00	7,792.89	8,424.	8,424.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		641,243.37	746,125.57	771,923.	795,248.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	37,047.38	40,690.09	48,175.	48,175.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	49,426.	
MAINT-EQUIPMENT	3231	965.74	748.60	1,964.	1,964.	
COMMUNICATIONS	3291	12,980.11	15,695.59	15,053.	16,694.	
JURY AND WITNESS EXPENSE	3311	59,038.54	63,552.78	64,200.	64,200.	
TRANSPORTATION	3351	1,899.64	2,522.61	1,750.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,855.	
TRAVEL	3361	2,496.64	1,778.58	3,600.	3,600.	
PROFESSIONAL & SPECIALIZED SER	3411	396.30	1,190.00	1,000.	1,000.	
COUNTY MICROFILM SERVICES	3421	.00	.00	500.	500.	
DATA PROCESSING SERVICES	3431	67,824.77	102,299.63	78,132.	80,863.	
ATTORNEY FEES	3461	75,905.45	57,455.90	50,000.	50,000.	
REPORTERS' FEES & TRANSCRIPTS	3462	80,290.77	64,568.73	65,360.	65,360.	
COMPENSATION INSURANCE	3491	345.49	560.96	564.	564.	
RENTS & LEASES-EQUIPMENT	3551	202.56	4,249.46	6,000.	5,620.	
BMD SPACE RENTAL	3575	.00	.00	0.	14,686.	
TOTAL SERVICES AND SUPPLIES		339,393.39	355,312.93	336,298.	404,707.	
FIXED ASSETS						
EQUIPMENT	5311	4,197.52	4,226.54	5,788.	2,962.	
TOTAL FIXED ASSETS		4,197.52	4,226.54	5,788.	2,962.	
GRAND TOTAL SAN LEANDRO-HYWRD MUNI CRT 216		984,834.28	1,105,665.04	1,114,009.	1,202,917.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PLEASANTON JUSTICE COURT 219
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	47,408.00	48,701.29	57,832.	53,751.	
OVERTIME	1015	.00	.00	0.	300.	
CNTY CONTRIB TO EMP RETIREMENT	1211	4,808.52	5,096.45	5,956.	5,536.	
CNTY CONTRIB TO FICA	1311	1,772.44	1,944.93	2,459.	2,207.	
CNTY CONTRIB TO EMP HEALTH INS	1411	303.00	544.96	648.	648.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		54,291.96	56,287.63	66,895.	62,442.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,950.87	2,956.57	2,950.	2,950.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	5,522.	
MAINT-EQUIPMENT	3231	136.50	.00	0.	169.	
COMMUNICATIONS	3291	1,074.67	1,340.42	1,397.	1,553.	
JURY AND WITNESS EXPENSE	3311	158.30	635.00	750.	750.	
DATA PROCESSING SERVICES	3431	223.76	38.45	150.	161.	
ATTORNEY FEES	3461	350.00	550.00	500.	500.	
REPORTERS' FEES & TRANSCRIPTS	3462	1,425.90	1,848.50	3,300.	3,300.	
COMPENSATION INSURANCE	3491	30.76	44.81	49.	44.	
OTHER INSURANCE & SURETY BONDS	3531	10.00	10.00	10.	10.	
BMD SPACE RENTAL	3575	.00	.00	0.	13,092.	
TOTAL SERVICES AND SUPPLIES		6,360.76	7,423.75	9,106.	28,051.	
FIXED ASSETS						
EQUIPMENT	5311	.00	962.64	0.	0.	
TOTAL FIXED ASSETS		.00	962.64	0.	0.	
GRAND TOTAL PLEASANTON JUSTICE COURT 219		60,652.72	64,674.02	76,001.	90,493.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SHERIFF 220
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,600,490.52	3,537,784.19	3,895,604.	4,082,339.	
OVERTIME	1015	522,116.31	598,929.50	777,847.	460,263.	
CNTY CONTRIB TO EMP RETIREMENT	1211	482,010.05	356,050.01	413,964.	411,708.	
CNTY CONTRIB TO FICA	1311	48,502.25	66,280.18	88,087.	81,197.	
CNTY CONTRIB TO EMP HEALTH INS	1411	63,206.94	48,382.50	97,044.	70,260.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,716,326.07	4,607,426.38	5,272,546.	5,105,767.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	57,919.99	73,172.37	254,135.	256,750.	
HOUSEHOLD EXPENSE	3051	932.31	1,100.91	1,010.	1,010.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	468.	468.	
OFFICE EXPENSE	3111	96,261.48	36,503.52	64,425.	50,575.	
MEDICAL DENTAL & LAB SUPPLIES	3131	3,567.70	4,476.39	4,250.	4,250.	
SMALL TOOLS AND INSTRUMENTS	3171	606.88	301.73	800.	600.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	121,735.	
MAINT-EQUIPMENT	3231	6,588.91	7,153.13	6,600.	6,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	22,957.15	35,596.54	31,699.	41,344.	
COMMUNICATIONS	3291	93,550.30	123,325.58	116,631.	190,250.	
TRANSPORTATION	3351	346,025.00	274,558.08	242,330.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	221,623.	
TRAVEL	3361	3,746.14	23,155.84	33,975.	20,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	281,891.74	89,643.54	112,000.	96,445.	
PROFESSIONAL & SPECIALIZED SER	3411	25,052.60	56,278.90	25,645.	4,567.	
COUNTY MICROFILM SERVICES	3421	.00	37.50	0.	0.	
DATA PROCESSING SERVICES	3431	440,047.70	759,123.25	857,616.	920,725.	
COMPENSATION INSURANCE	3491	92,568.87	85,798.95	71,705.	88,778.	
OTHER INSURANCE & SURETY BONDS	3531	100.00	125.00	325.	325.	
RENTS & LEASES-EQUIPMENT	3551	28,130.06	69,090.30	138,600.	138,300.	
BMD SPACE RENTAL	3575	.00	.00	0.	75,325.	
TOTAL SERVICES AND SUPPLIES		1,499,946.83	1,639,441.53	1,962,214.	2,240,170.	
OTHER CHARGES						
PRISONER CARE IN CITY JAILS	4011	17,160.98	.00	0.	0.	
TOTAL OTHER CHARGES		17,160.98	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	225,866.13	89,005.88	135,600.	41,956.	
TOTAL FIXED ASSETS		225,866.13	89,005.88	135,600.	41,956.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-160,268.00	-220,443.00	-222,761.	-318,269.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-160,268.00	-220,443.00	-222,761.	-318,269.	
GRAND TOTAL SHERIFF 220		7,299,032.01	6,115,430.79	7,147,599.	7,069,624.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SHERIFF-CIVIL DIVISION 225
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	996,124.78	983,257.	1,050,227.	
OVERTIME	1015	.00	3,568.86	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	100,826.01	108,847.	106,330.	
CNTY CONTRIB TO FICA	1311	.00	5,708.19	6,929.	7,324.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	13,038.19	22,464.	17,064.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,119,266.03	1,121,497.	1,180,945.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	5.52	0.	0.	
OFFICE EXPENSE	3111	.00	14,012.12	23,700.	23,490.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	2.34	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	12.55	0.	0.	
MAINT-EQUIPMENT	3231	.00	395.47	2,391.	2,391.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	1,408.75	2,373.	2,489.	
COMMUNICATIONS	3291	.00	14,255.26	11,645.	12,949.	
TRANSPORTATION	3351	.00	26,445.03	26,000.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	12,869.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	120.54	200.	200.	
COMPENSATION INSURANCE	3491	.00	26,889.13	18,783.	25,183.	
TOTAL SERVICES AND SUPPLIES		.00	83,546.71	85,092.	87,571.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,549.88	11,310.	3,717.	
TOTAL FIXED ASSETS		.00	1,549.88	11,310.	3,717.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-10,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-10,000.	
GRAND TOTAL SHERIFF-CIVIL DIVISION 225		.00	1,204,362.62	1,217,899.	1,262,233.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY JAIL 235
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	309,226.52	10,635.25	1,195,723.	1,269,321.	
SALARIES AND WAGES	1011	.00	1,236,974.28	0.	0.	* Indicates Revenue Sharing
OVERTIME	1015	382.50	.00	0.	0.	
OVERTIME	1015	.00	1,624.79	0.	0.	*
CNTY CONTRIB TO EMP RETIREMENT	1211	34,621.14	.00	123,159.	128,286.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	122,217.86	0.	0.	*
CNTY CONTRIB TO FICA	1311	521.03	.00	4,826.	4,339.	
CNTY CONTRIB TO FICA	1311	.00	2,363.16	0.	0.	*
CNTY CONTRIB TO EMP HEALTH INS	1411	4,444.00	.00	34,812.	19,656.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	16,360.95	0.	0.	*
TOTAL SALARIES AND EMPLOYEE BENEFITS		349,195.19	10,635.25	1,358,520.	1,421,602.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,379,541.04	0.	0.	*
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	2,785.23	.00	3,758.	3,758.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	1,905.80	0.	0.	*
HOUSEHOLD EXPENSE	3051	2,755.54	.00	2,890.	2,890.	
HOUSEHOLD EXPENSE	3051	.00	3,128.74	0.	0.	*
LAUNDRY SERVICE AND SUPPLIES	3071	345.76	.00	510.	510.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	488.40	0.	0.	*
FOOD	3091	39,282.07	4,550.69	59,182.	50,000.	
FOOD	3091	.00	48,748.15	0.	0.	*
OFFICE EXPENSE	3111	491.84	.00	927.	927.	
OFFICE EXPENSE	3111	.00	23,069.88	0.	0.	*
SMALL TOOLS AND INSTRUMENTS	3171	61.47	.00	75.	75.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	80.26	0.	0.	*
MAINT-STRUCTURES AND IMPS	3211	258.40	.00	345.	54,740.	
MAINT-STRUCTURES AND IMPS	3211	.00	281.47	0.	0.	*
MAINT-EQUIPMENT	3231	273.39	.00	385.	385.	
MAINT-EQUIPMENT	3231	.00	257.78	0.	0.	*
MAINT-ELECTRONIC EQUIPMENT	3251	125.75	.00	3,651.	5,410.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	3,917.02	0.	0.	*
COMMUNICATIONS	3291	1,997.40	.00	2,750.	3,058.	
COMMUNICATIONS	3291	.00	2,913.61	0.	0.	*
TRANSPORTATION	3351	.00	9,124.79	83,909.	0.	
TRANSPORTATION	3351	.00	69,476.55	0.	0.	*
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	94,477.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	240,832.	240,832.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	149,193.21	0.	0.	*
PROFESSIONAL & SPECIALIZED SER	3411	2,000.00	.00	4,340.	4,340.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	2,125.00	0.	0.	*
COMPENSATION INSURANCE	3491	6,304.60	.00	24,690.	33,035.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY JAIL 235
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
COMPENSATION INSURANCE	3491	.00	38,917.37	0.	0.	* Indicates Revenue Sharing
BMD SPACE RENTAL	3575	.00	.00	0.	3,239.	
TOTAL SERVICES AND SUPPLIES		56,681.45	13,675.48	428,244.	497,676.	
TOTAL SERVICES AND SUPPLIES		.00	344,503.24	0.	0.	*
OTHER CHARGES						
PRISONER CARE IN CITY JAILS	4011	.00	.00	170,250.	140,846.	
PRISONER CARE IN CITY JAILS	4011	.00	14,505.04	0.	0.	*
TOTAL OTHER CHARGES		.00	.00	170,250.	140,846.	
TOTAL OTHER CHARGES		.00	14,505.04	0.	0.	*
FIXED ASSETS						
EQUIPMENT	5311	3,754.73	359.31	5,565.	2,029.	
TOTAL FIXED ASSETS		3,754.73	359.31	5,565.	2,029.	
GRAND TOTAL COUNTY JAIL 235		409,631.37	24,670.04	1,962,579.	2,062,153.	
GRAND TOTAL COUNTY JAIL 235		.00	1,738,549.32	0.	0.	*

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SANTA RITA REHAB CENTER 236
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,892,453.59	80,738.16	3,363,055.	376,872.	
SALARIES AND WAGES	1011	.00	2,874,404.00	0.	2,945,907.	* Indicates Revenue Sharing
OVERTIME	1015	1,278.04	826.19	0.	0.	
OVERTIME	1015	.00	1,487.42	0.	0.	*
CNTY CONTRIB TO EMP RETIREMENT	1211	303,468.57	4,792.11	369,034.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	292,119.64	0.	337,887.	*
CNTY CONTRIB TO FICA	1311	21,689.07	1,957.78	56,742.	0.	
CNTY CONTRIB TO FICA	1311	.00	33,127.02	0.	50,288.	*
CNTY CONTRIB TO EMP HEALTH INS	1411	38,925.81	742.22	89,172.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	38,415.92	0.	108,000.	*
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,257,815.08	89,056.46	3,878,003.	376,872.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	3,239,554.00	0.	3,442,082.	*
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	13,285.35	.00	26,950.	0.	
AGRICULT SERVICES AND SUPPLIES	3011	.00	24,933.27	0.	26,000.	*
CLOTHING AND PERSONAL SUPPLIES	3031	92,813.41	.00	92,930.	0.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	92,937.76	0.	92,930.	*
HOUSEHOLD EXPENSE	3051	108,065.17	10,487.84	70,000.	0.	
HOUSEHOLD EXPENSE	3051	.00	69,834.74	0.	70,000.	*
LAUNDRY SERVICE AND SUPPLIES	3071	5,564.77	.00	5,745.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	5,481.19	0.	5,550.	*
FOOD	3091	553,466.69	38,204.49	723,588.	0.	
FOOD	3091	.00	576,752.04	0.	743,566.	*
OFFICE EXPENSE	3111	13,022.13	1,020.05	16,090.	0.	
OFFICE EXPENSE	3111	.00	13,812.15	0.	15,314.	*
SMALL TOOLS AND INSTRUMENTS	3171	5,580.41	.00	6,525.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	6,087.50	0.	6,000.	*
MAINT-STRUCTURES AND IMPS	3211	58,190.41	3,219.83	75,964.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	51,759.59	0.	71,000.	*
MAINT-EQUIPMENT	3231	10,710.08	.00	14,792.	0.	
MAINT-EQUIPMENT	3231	.00	13,272.52	0.	14,492.	*
MAINT-ELECTRONIC EQUIPMENT	3251	2,430.43	.00	12,010.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	7,406.69	0.	14,398.	*
UTILITIES	3271	179,303.50	13,773.90	227,299.	0.	
UTILITIES	3271	.00	190,274.10	0.	220,138.	*
COMMUNICATIONS	3291	16,824.78	406.61	29,196.	0.	
COMMUNICATIONS	3291	.00	27,709.06	0.	32,466.	*
MEMBERSHIPS DUES & SUBSCRIP	3331	25.00	.00	25.	0.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	25.00	0.	25.	*
TRANSPORTATION	3351	93,827.44	128,862.93	149,442.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	164,499.	*

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SANTA RITA REHAB CENTER 236
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED 1973 - 74	REQUESTED RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TRAVEL	3361	.00	174.83	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,254.81	1,296.71	6,300.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	2,903.34	0.	3,300.	* Indicates Revenue Sharing
PROFESSIONAL & SPECIALIZED SER	3411	15,535.90	.00	76,404.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	16,968.67	0.	27,119.	*
COMPENSATION INSURANCE	3491	55,235.11	525.05	64,441.	0.	
COMPENSATION INSURANCE	3491	.00	74,081.29	0.	80,345.	*
RENTS & LEASES-EQUIPMENT	3551	254.49	.00	10,190.	0.	
RENTS & LEASES-EQUIPMENT	3551	.00	9,643.89	0.	9,000.	*
BMD SPACE RENTAL	3575	.00	.00	0.	348.	*
TOTAL SERVICES AND SUPPLIES		1,227,389.88	197,972.24	1,607,891.	0.	
TOTAL SERVICES AND SUPPLIES		.00	1,183,882.80	0.	1,596,490.	*
FIXED ASSETS						
EQUIPMENT	5311	12,805.77	138,420.67	70,695.	0.	
EQUIPMENT	5311	.00	.00	0.	50,000.	*
TOTAL FIXED ASSETS		12,805.77	138,420.67	70,695.	0.	
TOTAL FIXED ASSETS		.00	.00	0.	50,000.	*
EXPEND TRANSFERS AND REIMBURSE						
SELF-PROD MAT & SUPPLIES TRANS	6311	-51,784.08	.00	-58,000.	0.	
SELF-PROD MAT & SUPPLIES TRANS	6311	.00	-78,880.64	0.	-58,000.	*
TOTAL EXPEND TRANSFERS AND REIMBURSE		-51,784.08	.00	-58,000.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-78,880.64	0.	-58,000.	*
GRAND TOTAL SANTA RITA REHAB CENTER 236		4,446,226.65	425,449.37	5,498,589.	376,872.	
GRAND TOTAL SANTA RITA REHAB CENTER 236		.00	4,344,556.16	0.	5,030,572.	*

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: WORK FURLOUGH 237
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	200,726.10	417,005.46	409,374.	435,869.	
OVERTIME	1015	127.26	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	4,159.79	42,392.04	45,195.	44,101.	
CNTY CONTRIB TO FICA	1311	609.87	3,040.31	3,695.	3,629.	
CNTY CONTRIB TO EMP HEALTH INS	1411	334.00	5,070.90	11,808.	7,128.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		205,957.02	467,508.71	470,072.	490,727.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	501.19	3,914.90	3,900.	3,000.	
HOUSEHOLD EXPENSE	3051	2,534.43	10,083.61	9,450.	9,350.	
LAUNDRY SERVICE AND SUPPLIES	3071	28.18	5,397.57	9,361.	7,153.	
FOOD	3091	13,604.46	60,328.76	112,238.	85,053.	
OFFICE EXPENSE	3111	1,736.49	3,915.73	4,000.	4,000.	
SMALL TOOLS AND INSTRUMENTS	3171	198.95	194.67	200.	200.	
MAINT-STRUCTURES AND IMPS	3211	706.74	528.71	1,200.	1,740.	
MAINT-EQUIPMENT	3231	2,516.98	519.54	1,373.	1,373.	
MAINT-ELECTRONIC EQUIPMENT	3251	168.75	800.03	2,058.	2,656.	
COMMUNICATIONS	3291	1,462.92	5,485.33	5,525.	6,144.	
TRANSPORTATION	3351	3,935.57	8,892.98	10,210.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	9,162.	
TRAVEL	3361	201.35	168.00	400.	400.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	163.65	4,925.	4,925.	
PROFESSIONAL & SPECIALIZED SER	3411	1,890.66	2,456.96	265.	265.	
COMPENSATION INSURANCE	3491	3,940.79	10,824.13	6,108.	11,115.	
BMD SPACE RENTAL	3575	.00	.00	0.	18,362.	
TOTAL SERVICES AND SUPPLIES		33,427.46	113,674.57	171,213.	164,898.	
FIXED ASSETS						
EQUIPMENT	5311	2,237.86	3,268.74	1,787.	1,787.	
TOTAL FIXED ASSETS		2,237.86	3,268.74	1,787.	1,787.	
GRAND TOTAL WORK FURLOUGH 237		241,622.34	584,452.02	643,072.	657,412.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DETENTION FACILITY MED SER 238
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	225,089.73	364,002.13	579,414.	0.	
SALARIES AND WAGES	1011	.00	.00	0.	467,089.	* Indicates Revenue Sharing
OVERTIME	1015	6,270.54	5,704.84	4,394.	0.	
OVERTIME	1015	.00	.00	0.	6,068.	*
CNTY CONTRIB TO EMP RETIREMENT	1211	15,639.81	29,333.47	47,901.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	37,927.	*
CNTY CONTRIB TO FICA	1311	9,313.78	15,770.76	25,710.	0.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	21,343.	*
CNTY CONTRIB TO EMP HEALTH INS	1411	2,974.02	3,609.37	9,504.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	10,000.	*
TOTAL SALARIES AND EMPLOYEE BENEFITS		259,287.88	418,420.57	666,923.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	542,427.	*
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	13.76	0.	0.	
OFFICE EXPENSE	3111	1,232.60	2,310.43	1,993.	0.	
OFFICE EXPENSE	3111	.00	.00	0.	1,629.	*
MEDICAL DENTAL & LAB SUPPLIES	3131	9,210.37	9,191.14	11,681.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	9,000.	*
PHARMACEUTICALS	3151	27,871.62	31,835.25	37,675.	0.	
PHARMACEUTICALS	3151	.00	.00	0.	32,900.	*
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	6,436.	*
MAINT-EQUIPMENT	3231	275.91	229.81	759.	0.	
MAINT-EQUIPMENT	3231	.00	.00	0.	270.	*
COMMUNICATIONS	3291	624.11	4,183.16	3,079.	0.	
COMMUNICATIONS	3291	.00	.00	0.	2,472.	*
TRANSPORTATION	3351	326.58	1,519.50	1,958.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,181.	*
PROFESSIONAL & SPECIALIZED SER	3411	176,856.02	548,348.71	465,748.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	461,093.	*
COMPENSATION INSURANCE	3491	1,215.83	3,021.51	3,089.	0.	
COMPENSATION INSURANCE	3491	.00	.00	0.	3,119.	*
BMD SPACE RENTAL	3575	.00	.00	0.	2,624.	*
TOTAL SERVICES AND SUPPLIES		217,613.04	600,653.27	525,982.	0.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	520,724.	*
FIXED ASSETS						
EQUIPMENT	5311	1,334.48	4,018.82	7,089.	0.	
EQUIPMENT	5311	.00	.00	0.	6,277.	*
TOTAL FIXED ASSETS		1,334.48	4,018.82	7,089.	0.	
TOTAL FIXED ASSETS		.00	.00	0.	6,277.	*

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DETENTION FACILITY MED SER 238
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-45,760.52	-81,685.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-45,760.52	-81,685.	0.	
GRAND TOTAL DETENTION FACILITY MED SER 238		478,235.40	977,332.14	1,118,309.	0.	
GRAND TOTAL DETENTION FACILITY MED SER 238		.00	.00	0.	1,069,428.	* Indicates Revenue Sharing

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PROBATION OFFICER 240
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED 1973 - 74	REQUESTED RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,024,274.65	5,499,913.39	5,976,000.	6,038,982.	
OVERTIME	1015	534.89	2,399.12	17,920.	18,681.	
CNTY CONTRIB TO EMP RETIREMENT	1211	489,923.46	535,899.15	610,807.	621,388.	
CNTY CONTRIB TO FICA	1311	187,994.06	236,116.55	324,973.	327,886.	
CNTY CONTRIB TO EMP HEALTH INS	1411	65,307.00	72,136.65	84,240.	81,304.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,768,034.06	6,346,464.86	7,013,940.	7,088,241.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	.00	1,254.	0.	
OFFICE EXPENSE	3111	77,825.43	76,177.98	91,860.	83,190.	
MAINT-STRUCTURES AND IMPS	3211	.00	184.81	0.	222,984.	
MAINT-EQUIPMENT	3231	6,183.42	4,373.44	10,865.	10,589.	
MAINT-ELECTRONIC EQUIPMENT	3251	440.52	300.03	0.	0.	
UTILITIES	3271	.00	.00	1,570.	0.	
COMMUNICATIONS	3291	89,477.93	112,113.62	120,865.	119,889.	
TRANSPORTATION	3351	113,942.04	96,321.68	72,200.	43,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	70,830.	
TRAVEL	3361	1,221.63	5,615.42	6,250.	5,325.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	50.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,862.72	18,073.72	9,500.	9,500.	
PROFESSIONAL & SPECIALIZED SER	3411	120,658.07	94,207.41	515,472.	122,000.	
DATA PROCESSING SERVICES	3431	293,200.83	287,429.02	251,827.	216,144.	
COMPENSATION INSURANCE	3491	11,074.69	18,720.23	20,125.	19,545.	
RENTS & LEASES-EQUIPMENT	3551	52,313.75	51,703.37	53,480.	52,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	10,494.	23,959.	
BMD SPACE RENTAL	3575	.00	.00	0.	162,983.	
LEASED PROP MAINT & IMPS	3591	.00	660.00	2,705.	0.	
TOTAL SERVICES AND SUPPLIES		773,201.03	765,880.73	1,168,517.	1,162,488.	
FIXED ASSETS						
EQUIPMENT	5311	6,303.98	37,281.43	102,317.	38,664.	
TOTAL FIXED ASSETS		6,303.98	37,281.43	102,317.	38,664.	
GRAND TOTAL PROBATION OFFICER 240		6,547,539.07	7,149,627.02	8,284,774.	8,289,393.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: INTENSIVE SUPERVISION 241
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	735,373.02	714,765.97	858,800.	862,245.	
OVERTIME	1015	.00	-655.29	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	72,320.97	68,616.53	88,456.	88,811.	
CNTY CONTRIB TO FICA	1311	26,193.33	28,790.33	43,638.	43,715.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,887.00	8,488.26	11,016.	10,769.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		842,774.32	820,005.80	1,001,910.	1,005,540.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	6,433.79	7,037.40	5,354.	5,354.	
OFFICE EXPENSE	3111	3,767.83	2,613.18	4,105.	4,105.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	1,029.	
MAINT-EQUIPMENT	3231	963.74	381.07	1,220.	1,220.	
UTILITIES	3271	7,622.87	7,030.04	6,459.	6,459.	
COMMUNICATIONS	3291	13,629.21	15,988.55	15,015.	16,697.	
TRANSPORTATION	3351	28,415.38	22,400.46	22,090.	10,370.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	12,749.	
TRAVEL	3361	60.00	100.51	240.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,082.51	2,739.60	3,950.	3,950.	
PROFESSIONAL & SPECIALIZED SER	3411	9,247.56	6,848.61	9,330.	9,330.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	17,520.	
COMPENSATION INSURANCE	3491	1,623.97	2,410.95	3,030.	3,000.	
RENTS & LEASES-EQUIPMENT	3551	3,759.05	5,363.81	3,690.	3,690.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	43,201.41	45,362.91	28,276.	28,276.	
BMD SPACE RENTAL	3575	.00	.00	0.	1,160.	
LEASED PROP MAINT & IMPS	3591	13,142.50	6,889.41	5,350.	5,350.	
TOTAL SERVICES AND SUPPLIES		133,949.82	125,166.50	108,109.	130,409.	
OTHER CHARGES						
GENERAL RELIEF	4211	.00	.00	1,000.	1,000.	
TOTAL OTHER CHARGES		.00	.00	1,000.	1,000.	
FIXED ASSETS						
EQUIPMENT	5311	.00	4,607.03	3,193.	3,193.	
TOTAL FIXED ASSETS		.00	4,607.03	3,193.	3,193.	
GRAND TOTAL INTENSIVE SUPERVISION 241		976,724.14	949,779.33	1,114,212.	1,140,142.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: JUVENILE HALL 242
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,423,743.65	1,550,401.63	1,634,775.	1,688,206.	
OVERTIME	1015	92,343.71	72,902.82	83,040.	83,040.	
CNTY CONTRIB TO EMP RETIREMENT	1211	119,296.45	127,052.44	162,848.	164,923.	
CNTY CONTRIB TO FICA	1311	52,491.40	64,831.21	99,325.	103,062.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,594.00	17,804.61	20,520.	19,656.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,706,469.21	1,832,992.71	2,000,508.	2,058,887.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	15,248.33	15,053.72	19,910.	19,910.	
HOUSEHOLD EXPENSE	3051	9,381.85	14,683.88	15,690.	14,790.	
LAUNDRY SERVICE AND SUPPLIES	3071	24,490.77	30,365.34	30,000.	32,983.	
FOOD	3091	170,911.03	211,529.00	274,160.	224,895.	
OFFICE EXPENSE	3111	1,905.55	2,164.51	2,345.	2,345.	
SMALL TOOLS AND INSTRUMENTS	3171	1,412.53	1,395.71	1,810.	1,528.	
MAINT-STRUCTURES AND IMPS	3211	6,989.17	957.76	1,525.	285,193.	
MAINT-EQUIPMENT	3231	2,707.97	3,318.45	3,005.	3,005.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,009.98	7,844.26	8,700.	10,278.	
COMMUNICATIONS	3291	49,285.05	71,158.82	66,430.	73,991.	
TRANSPORTATION	3351	7,702.30	20,414.42	25,715.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	27,538.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,196.15	3,367.29	10,045.	3,945.	
PROFESSIONAL & SPECIALIZED SER	3411	107,081.29	160,031.04	104,405.	168,549.	
COMPENSATION INSURANCE	3491	8,098.89	10,739.31	10,990.	10,990.	
BMD SPACE RENTAL	3575	.00	.00	0.	78,034.	
TOTAL SERVICES AND SUPPLIES		409,420.86	553,023.51	574,730.	958,074.	
FIXED ASSETS						
EQUIPMENT	5311	3,167.09	3,292.84	5,546.	5,101.	
TOTAL FIXED ASSETS		3,167.09	3,292.84	5,546.	5,101.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-59,484.70	-72,958.29	-96,038.	-83,952.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-59,484.70	-72,958.29	-96,038.	-83,952.	
GRAND TOTAL JUVENILE HALL 242		2,059,572.46	2,316,350.77	2,484,746.	2,938,110.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: VOLUNTEERS IN PROBATION 244
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	15,024.00	13,893.26	1,315.	1,368.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,506.00	1,400.18	136.	141.	
CNTY CONTRIB TO FICA	1311	528.96	543.56	77.	80.	
CNTY CONTRIB TO EMP HEALTH INS	1411	191.00	195.61	18.	18.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		17,249.96	16,032.61	1,546.	1,607.	
SERVICES AND SUPPLIES						
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	301.	
TRANSPORTATION	3351	117.43	149.83	50.	50.	
TRAVEL	3361	.00	31.46	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	43,946.41	54,044.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	8,533.00	6,632.25	870.	695.	
COMPENSATION INSURANCE	3491	38.40	55.49	6.	6.	
BMD SPACE RENTAL	3575	.00	.00	0.	339.	
TOTAL SERVICES AND SUPPLIES		52,635.24	60,913.03	926.	1,391.	
GRAND TOTAL VOLUNTEERS IN PROBATION 244		69,885.20	76,945.64	2,472.	2,998.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: JUVENILE HALL 242
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,423,743.65	1,550,401.63	1,634,775.	1,688,206.	
OVERTIME	1015	92,343.71	72,902.82	83,040.	83,040.	
CNTY CONTRIB TO EMP RETIREMENT	1211	119,296.45	127,052.44	162,848.	164,923.	
CNTY CONTRIB TO FICA	1311	52,491.40	64,831.21	99,325.	103,062.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,594.00	17,804.61	20,520.	19,656.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,706,469.21	1,832,992.71	2,000,508.	2,058,887.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	15,248.33	15,053.72	19,910.	19,910.	
HOUSEHOLD EXPENSE	3051	9,381.85	14,683.88	15,690.	14,790.	
LAUNDRY SERVICE AND SUPPLIES	3071	24,490.77	30,365.34	30,000.	32,983.	
FOOD	3091	170,911.03	211,529.00	274,160.	224,895.	
OFFICE EXPENSE	3111	1,905.55	2,164.51	2,345.	2,345.	
SMALL TOOLS AND INSTRUMENTS	3171	1,412.53	1,395.71	1,810.	1,528.	
MAINT-STRUCTURES AND IMPS	3211	6,989.17	957.76	1,525.	285,193.	
MAINT-EQUIPMENT	3231	2,707.97	3,318.45	3,005.	3,005.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,009.98	7,844.26	8,700.	10,278.	
COMMUNICATIONS	3291	49,285.05	71,158.82	66,430.	73,991.	
TRANSPORTATION	3351	7,702.30	20,414.42	25,715.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	27,538.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,196.15	3,367.29	10,045.	3,945.	
PROFESSIONAL & SPECIALIZED SER	3411	107,081.29	160,031.04	104,405.	168,549.	
COMPENSATION INSURANCE	3491	8,098.89	10,739.31	10,990.	10,990.	
BMD SPACE RENTAL	3575	.00	.00	0.	78,034.	
TOTAL SERVICES AND SUPPLIES		409,420.86	553,023.51	574,730.	958,074.	
FIXED ASSETS						
EQUIPMENT	5311	3,167.09	3,292.84	5,546.	5,101.	
TOTAL FIXED ASSETS		3,167.09	3,292.84	5,546.	5,101.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-59,484.70	-72,958.29	-96,038.	-83,952.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-59,484.70	-72,958.29	-96,038.	-83,952.	
GRAND TOTAL JUVENILE HALL 242		2,059,572.46	2,316,350.77	2,484,746.	2,938,110.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: VOLUNTEERS IN PROBATION 244
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	15,024.00	13,893.26	1,315.	1,368.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,506.00	1,400.18	136.	141.	
CNTY CONTRIB TO FICA	1311	528.96	543.56	77.	80.	
CNTY CONTRIB TO EMP HEALTH INS	1411	191.00	195.61	18.	18.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		17,249.96	16,032.61	1,546.	1,607.	
SERVICES AND SUPPLIES						
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	301.	
TRANSPORTATION	3351	117.43	149.83	50.	50.	
TRAVEL	3361	.00	31.46	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	43,946.41	54,044.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	8,533.00	6,632.25	870.	695.	
COMPENSATION INSURANCE	3491	38.40	55.49	6.	6.	
BMD SPACE RENTAL	3575	.00	.00	0.	339.	
TOTAL SERVICES AND SUPPLIES		52,635.24	60,913.03	926.	1,391.	
GRAND TOTAL VOLUNTEERS IN PROBATION 244		69,885.20	76,945.64	2,472.	2,998.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BOYS' CAMP 245
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	248,093.44	220,038.97	234,612.	241,583.	
OVERTIME	1015	9,682.49	6,145.46	8,915.	9,180.	
CNTY CONTRIB TO EMP RETIREMENT	1211	22,175.07	19,154.10	21,720.	22,479.	
CNTY CONTRIB TO FICA	1311	9,094.02	9,371.97	11,641.	11,796.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,847.00	2,676.66	2,808.	2,808.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		291,892.02	257,387.16	279,696.	287,846.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	4,662.51	5,960.27	5,690.	5,690.	
HOUSEHOLD EXPENSE	3051	3,830.92	4,606.64	5,260.	4,815.	
LAUNDRY SERVICE AND SUPPLIES	3071	5,100.54	4,593.53	5,060.	5,189.	
FOOD	3091	29,877.39	25,094.65	31,950.	27,826.	
OFFICE EXPENSE	3111	679.91	802.63	865.	865.	
SMALL TOOLS AND INSTRUMENTS	3171	299.15	279.37	300.	300.	
MAINT-STRUCTURES AND IMPS	3211	1,977.29	1,241.72	1,775.	17,088.	
MAINT-EQUIPMENT	3231	1,251.96	584.57	1,425.	1,425.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	244.13	300.	354.	
UTILITIES	3271	6,468.16	6,363.49	7,815.	0.	
COMMUNICATIONS	3291	3,796.06	6,020.42	5,590.	6,165.	
TRANSPORTATION	3351	2,198.49	2,780.20	5,045.	2,958.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,539.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,969.57	1,939.28	2,400.	2,400.	
PROFESSIONAL & SPECIALIZED SER	3411	603.95	410.90	415.	415.	
COMPENSATION INSURANCE	3491	1,360.71	1,512.44	1,580.	1,580.	
BMD SPACE RENTAL	3575	.00	.00	0.	10,257.	
TOTAL SERVICES AND SUPPLIES		64,076.61	62,434.24	75,470.	88,866.	
FIXED ASSETS						
EQUIPMENT	5311	856.94	1,418.92	405.	405.	
TOTAL FIXED ASSETS		856.94	1,418.92	405.	405.	
GRAND TOTAL BOYS' CAMP 245		356,825.57	321,240.32	355,571.	377,117.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SENIOR BOYS' CAMP 246
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	286,797.73	298,268.69	304,369.	312,452.	
OVERTIME	1015	10,179.30	7,867.00	10,650.	10,936.	
SALARIES & WAGES JUV CT WARDS	1111	6,332.25	6,347.60	8,000.	8,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,627.71	27,081.87	29,103.	29,961.	
CNTY CONTRIB TO FICA	1311	11,256.39	12,702.10	15,318.	15,558.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,502.00	3,438.86	3,672.	3,672.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		344,695.38	355,706.12	371,112.	380,579.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	7,870.82	8,004.83	8,650.	8,015.	
HOUSEHOLD EXPENSE	3051	3,586.47	3,780.52	4,215.	4,215.	
LAUNDRY SERVICE AND SUPPLIES	3071	6,723.24	7,515.51	7,510.	9,929.	
FOOD	3091	45,669.89	54,260.40	73,045.	59,591.	
OFFICE EXPENSE	3111	745.56	880.50	965.	965.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	4.53	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	354.58	379.93	440.	440.	
MAINT-STRUCTURES AND IMPS	3211	1,488.42	1,152.31	2,420.	11,627.	
MAINT-EQUIPMENT	3231	1,004.47	601.76	1,375.	1,375.	
MAINT-ELECTRONIC EQUIPMENT	3251	243.61	832.51	990.	1,170.	
UTILITIES	3271	8,761.52	13,062.24	11,150.	0.	
COMMUNICATIONS	3291	951.29	1,497.82	1,385.	1,523.	
TRANSPORTATION	3351	4,871.74	3,609.70	9,730.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	11,642.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,488.86	2,794.12	3,100.	3,100.	
PROFESSIONAL & SPECIALIZED SER	3411	1,226.25	999.25	1,210.	1,155.	
COMPENSATION INSURANCE	3491	3,444.29	2,067.85	2,045.	2,045.	
BMD SPACE RENTAL	3575	.00	.00	0.	6,364.	
TOTAL SERVICES AND SUPPLIES		89,431.01	101,443.78	128,230.	123,156.	
FIXED ASSETS						
EQUIPMENT	5311	2,231.35	3,096.72	2,303.	2,303.	
TOTAL FIXED ASSETS		2,231.35	3,096.72	2,303.	2,303.	
GRAND TOTAL SENIOR BOYS' CAMP 246		436,357.74	460,246.62	501,645.	506,038.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: LAS VISTAS HOME 247
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	370,177.73	426,564.03	438,735.	436,439.	
OVERTIME	1015	11,631.33	12,181.77	13,162.	13,093.	
SALARIES & WAGES JUV CT WARDS	1111	1,228.25	1,302.01	1,600.	1,600.	
CNTY CONTRIB TO EMP RETIREMENT	1211	32,521.73	35,384.39	41,314.	41,303.	
CNTY CONTRIB TO FICA	1311	14,137.11	17,275.61	22,070.	22,549.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,983.00	4,427.80	4,968.	4,968.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		433,679.15	497,135.61	521,849.	519,952.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	4,233.48	3,783.37	6,315.	5,315.	
HOUSEHOLD EXPENSE	3051	4,171.88	4,833.98	8,120.	8,120.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,913.66	4,529.12	5,265.	6,342.	
FOOD	3091	28,646.34	39,442.45	58,675.	41,727.	
OFFICE EXPENSE	3111	835.08	812.94	930.	930.	
MAINT-STRUCTURES AND IMPS	3211	834.95	917.46	1,830.	27,934.	
MAINT-EQUIPMENT	3231	1,007.65	589.45	1,360.	1,360.	
MAINT ELECTRONIC EQUIPMENT	3251	.00	84.72	350.	414.	
UTILITIES	3271	4,519.08	3,353.47	8,950.	0.	
COMMUNICATIONS	3291	1,044.74	1,703.45	1,505.	1,651.	
TRANSPORTATION	3351	1,498.89	1,727.08	1,860.	570.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,041.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,333.42	3,242.27	3,265.	3,265.	
PROFESSIONAL & SPECIALIZED SER	3411	1,055.55	1,390.00	4,510.	4,510.	
COMPENSATION INSURANCE	3491	2,008.79	2,931.64	2,950.	2,950.	
BMD SPACE RENTAL	3575	.00	.00	0.	15,415.	
TOTAL SERVICES AND SUPPLIES		56,103.51	69,341.40	105,885.	121,544.	
FIXED ASSETS						
EQUIPMENT	5311	1,219.31	1,179.24	1,548.	1,548.	
TOTAL FIXED ASSETS		1,219.31	1,179.24	1,548.	1,548.	
GRAND TOTAL LAS VISTAS HOME 247		491,001.97	567,656.25	629,282.	643,044.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: GROUP HOMES 249
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	30,178.67	.00	0.	0.	
OVERTIME	1015	721.44	.00	0.	0.	
SALARIES & WAGES JUV CT WARDS	1111	789.00	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	2,077.16	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	472.74	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	198.76	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		34,437.77	.00	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,695.85	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	486.76	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	80.33	.00	0.	0.	
FOOD	3091	2,708.36	.00	0.	0.	
OFFICE EXPENSE	3111	55.83	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	35.62	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	7.25	.00	0.	0.	
MAINT-EQUIPMENT	3231	188.91	.00	0.	0.	
UTILITIES	3271	897.83	.00	0.	0.	
COMMUNICATIONS	3291	208.97	.00	0.	0.	
TRANSPORTATION	3351	480.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	154.98	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	107.40	.00	0.	0.	
COMPENSATION INSURANCE	3491	163.52	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,176.98	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		11,448.59	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	148.70	.00	0.	0.	
TOTAL FIXED ASSETS		148.70	.00	0.	0.	
GRAND TOTAL GROUP HOMES 249		46,035.06	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DELINQUENCY PREVENTION PGM 250
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	30,048.00	31,560.00	2,630.	2,736.	
CNTY CONTRIB TO EMP RETIREMENT	1211	3,025.81	3,108.95	271.	282.	
CNTY CONTRIB TO FICA	1311	1,057.92	1,311.15	154.	160.	
CNTY CONTRIB TO EMP HEALTH INS	1411	382.00	407.67	36.	36.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		34,513.73	36,387.77	3,091.	3,214.	
SERVICES AND SUPPLIES						
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	333.	
TRANSPORTATION	3351	675.74	671.25	95.	95.	
TRAVEL	3361	.00	65.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	150.00	650.00	0.	0.	
COMPENSATION INSURANCE	3491	76.80	126.34	11.	11.	
BMC SPACE RENTAL	3575	.00	.00	0.	377.	
TOTAL SERVICES AND SUPPLIES		902.54	1,512.59	106.	816.	
GRAND TOTAL DELINQUENCY PREVENTION PGM 250		35,416.27	37,900.36	3,197.	4,030.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PRE-TRIAL RELEASE PROGRAM 251
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ ☐ 1973 - 74	REQUESTED RECOMMENDED ☒ ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	90,652.21	83,879.82	91,000.	108,176.	
CNTY CONTRIB TO EMP RETIREMENT	1211	4,829.70	4,599.08	4,990.	5,608.	
CNTY CONTRIB TO FICA	1311	2,250.74	2,276.94	2,571.	2,856.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,082.00	742.26	864.	1,308.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		98,814.65	91,498.10	99,425.	117,948.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	479.50	355.96	675.	675.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	1,351.	
MAINT-EQUIPMENT	3231	.00	.00	130.	130.	
COMMUNICATIONS	3291	2,509.04	3,561.11	4,105.	4,297.	
TRANSPORTATION	3351	1,184.74	958.15	795.	1,556.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	35,000.	35,000.	
COMPENSATION INSURANCE	3491	194.67	314.15	310.	310.	
BMD SPACE RENTAL	3575	.00	.00	0.	378.	
TOTAL SERVICES AND SUPPLIES		4,367.95	5,189.37	41,015.	43,697.	
GRAND TOTAL PRE-TRIAL RELEASE PROGRAM 251		103,182.60	96,687.47	140,440.	161,645.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: TRTMNT ALTERNS TO ST CRIME 252
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	148,510.00	567,000.	602,718.	
OVERTIME	1015	.00	.00	1,000.	1,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	10,996.51	42,435.	45,652.	
CNTY CONTRIB TO FICA	1311	.00	6,544.35	22,441.	24,108.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	1,640.89	11,124.	11,160.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	167,691.75	644,000.	684,638.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	3,580.	3,580.	
HOUSEHOLD EXPENSE	3051	.00	531.63	7,175.	7,175.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	2,300.	2,300.	
FOOD	3091	.00	.00	71,175.	71,175.	
OFFICE EXPENSE	3111	.00	2,054.30	5,300.	5,300.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	1,500.	1,500.	
PHARMACEUTICALS	3151	.00	.00	3,500.	3,500.	
MAINT-EQUIPMENT	3231	.00	98.44	1,600.	1,600.	
COMMUNICATIONS	3291	.00	3,719.93	5,962.	6,630.	
TRANSPORTATION	3351	.00	1,318.54	7,952.	3,012.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	5,911.	
TRAVEL	3361	.00	548.25	2,400.	2,400.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	347,518.47	1,007,126.	1,007,126.	
DATA PROCESSING SERVICES	3431	.00	6.41	25,000.	25,673.	
COMPENSATION INSURANCE	3491	.00	468.81	2,835.	2,835.	
RENTS & LEASES-EQUIPMENT	3551	.00	2,117.73	9,000.	9,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	9,923.33	69,600.	69,600.	
BMD SPACE RENTAL	3575	.00	.00	0.	15,825.	
LEASED PROP MAINT & IMPS	3591	.00	.00	500.	500.	
TOTAL SERVICES AND SUPPLIES		.00	368,305.84	1,226,505.	1,244,642.	
FIXED ASSETS						
EQUIPMENT	5311	.00	20,860.76	12,556.	12,556.	
TOTAL FIXED ASSETS		.00	20,860.76	12,556.	12,556.	
GRAND TOTAL TRTMNT ALTERNS TO ST CRIME 252		.00	556,858.35	1,883,061.	1,941,836.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SPECIAL PROBATION PROGRAMS 253
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	79,155.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	8,153.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	4,153.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	1,728.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	93,189.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	271.	
MAINT-EQUIPMENT	3231	.00	.00	0.	30.	
COMMUNICATIONS	3291	.00	.00	0.	952.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	315.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	159,255.00	0.	350,392.	
COMPENSATION INSURANCE	3491	.00	.00	0.	1,106.	
TOTAL SERVICES AND SUPPLIES		.00	159,255.00	0.	353,066.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	1,343.	
TOTAL FIXED ASSETS		.00	.00	0.	1,343.	
GRAND TOTAL SPECIAL PROBATION PROGRAMS 253		.00	159,255.00	0.	447,598.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING PUBLIC SAFETY 260
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	120,080.00	0.	0.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		.00	120,080.00	0.	0.	
GRAND TOTAL REV SHARING PUBLIC SAFETY 260		.00	120,080.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: STATE CORRECTIONAL SCHOOLS 264
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
CARE OF COURT WARDS	4291	61,560.92	47,244.11	45,900.	45,900.	
TOTAL OTHER CHARGES		61,560.92	47,244.11	45,900.	45,900.	
GRAND TOTAL STATE CORRECTIONAL SCHOOLS 264		61,560.92	47,244.11	45,900.	45,900.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: AGRICULTURAL COMMISSIONER 265
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	306,267.26	325,068.82	327,086.	337,583.	
OVERTIME	1015	.00	.00	2,500.	2,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	30,317.01	31,962.60	33,075.	33,771.	
CNTY CONTRIB TO FICA	1311	12,021.71	14,588.55	16,467.	17,345.	
CNTY CONTRIB TO EMP HEALTH INS	1411	4,759.00	5,007.00	5,400.	5,400.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		353,364.98	376,626.97	384,528.	396,599.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	5,370.12	6,175.98	7,300.	7,300.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	400.	400.	
HOUSEHOLD EXPENSE	3051	44.83	75.53	120.	120.	
OFFICE EXPENSE	3111	2,275.05	2,293.17	2,500.	2,850.	
MEDICAL DENTAL & LAB SUPPLIES	3131	53.52	88.88	90.	90.	
SMALL TOOLS AND INSTRUMENTS	3171	218.40	272.26	375.	375.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	5,588.	
MAINT-EQUIPMENT	3231	191.12	303.98	370.	370.	
UTILITIES	3271	104.96	123.34	170.	170.	
COMMUNICATIONS	3291	2,541.14	3,298.34	3,166.	3,521.	
TRANSPORTATION	3351	25,051.84	21,573.37	23,793.	4,300.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	23,323.	
TRAVEL	3361	426.16	487.01	981.	981.	
COMPENSATION INSURANCE	3491	732.88	1,179.50	1,219.	1,195.	
OTHER INSURANCE & SURETY BONDS	3531	10.00	.00	0.	0.	
BMD SPACE RENTAL	3575	.00	.00	0.	966.	
TOTAL SERVICES AND SUPPLIES		37,020.02	35,871.36	40,484.	51,549.	
FIXED ASSETS						
EQUIPMENT	5311	57.56	1,867.35	375.	375.	
TOTAL FIXED ASSETS		57.56	1,867.35	375.	375.	
GRAND TOTAL AGRICULTURAL COMMISSIONER 265		390,442.56	414,365.68	425,387.	448,523.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BUILDING INSPECTION 266
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	274,557.94	285,307.69	405,395.	401,398.	
OVERTIME	1015	615.72	1,152.44	2,100.	2,184.	
CNTY CONTRIB TO EMP RETIREMENT	1211	27,513.92	28,052.46	41,756.	38,293.	
CNTY CONTRIB TO FICA	1311	10,842.52	12,254.64	20,506.	14,919.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,360.00	3,145.00	6,264.	5,065.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		316,890.10	329,912.23	476,021.	461,859.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,443.58	3,694.42	4,190.	4,190.	
MAINT-EQUIPMENT	3231	182.29	117.50	523.	523.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,400.93	1,268.72	2,228.	2,116.	
COMMUNICATIONS	3291	4,919.12	6,324.50	6,766.	6,840.	
MEMBERSHIPS DUES & SUBSCRIP	3331	376.50	390.00	440.	440.	
TRANSPORTATION	3351	18,507.61	17,606.16	37,215.	2,258.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	26,653.	
TRAVEL	3361	728.43	1,005.75	1,195.	1,277.	
SPECIAL DEPARTMENTAL EXPENSE	3391	682.70	7,660.85	3,161.	3,161.	
PROFESSIONAL & SPECIALIZED SER	3411	4,849.37	5,533.25	45,000.	15,600.	
COMPENSATION INSURANCE	3491	644.46	1,044.14	1,475.	1,314.	
TOTAL SERVICES AND SUPPLIES		35,734.99	44,645.29	102,193.	64,372.	
FIXED ASSETS						
EQUIPMENT	5311	1,292.88	1,229.65	4,934.	2,879.	
TOTAL FIXED ASSETS		1,292.88	1,229.65	4,934.	2,879.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-3,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-3,000.	
GRAND TOTAL BUILDING INSPECTION 266		353,917.97	375,787.17	583,148.	526,110.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SEALER OF WEIGHTS & MEASRS 267
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	209,487.73	226,196.77	232,250.	238,684.	
CNTY CONTRIB TO EMP RETIREMENT	1211	21,160.93	23,115.70	23,922.	24,584.	
CNTY CONTRIB TO FICA	1311	7,033.13	9,127.70	12,896.	13,127.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,282.00	3,762.59	4,104.	4,104.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		240,963.79	262,202.76	273,172.	280,499.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	71.05	72.27	160.	280.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	275.	0.	
OFFICE EXPENSE	3111	804.18	3,422.43	4,202.	4,202.	
SMALL TOOLS AND INSTRUMENTS	3171	203.77	367.45	450.	350.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	8,650.	
MAINT-EQUIPMENT	3231	281.13	376.00	346.	346.	
COMMUNICATIONS	3291	1,796.53	2,009.66	2,248.	2,500.	
TRANSPORTATION	3351	19,484.13	18,429.06	23,669.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	24,958.	
TRAVEL	3361	703.20	549.37	870.	766.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,426.66	1,153.75	1,650.	1,650.	
PROFESSIONAL & SPECIALIZED SER	3411	917.40	1,201.20	2,000.	2,000.	
COMPENSATION INSURANCE	3491	519.87	857.29	866.	850.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	720.	720.	
BMD SPACE RENTAL	3575	.00	.00	0.	1,941.	
TOTAL SERVICES AND SUPPLIES		26,207.92	28,438.48	37,456.	49,213.	
FIXED ASSETS						
EQUIPMENT	5311	944.15	3,398.23	3,553.	3,356.	
TOTAL FIXED ASSETS		944.15	3,398.23	3,553.	3,356.	
GRAND TOTAL SEALER OF WEIGHTS & MEASRS 267		268,115.86	294,039.47	314,181.	333,068.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ALA CTY EMERGENCY SERVICES 270
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	128,578.53	140,597.40	135,475.	143,070.	
CNTY CONTRIB TO EMP RETIREMENT	1211	13,600.94	13,893.28	13,953.	14,651.	
CNTY CONTRIB TO FICA	1311	1,813.52	3,926.21	4,883.	5,127.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,673.00	1,526.92	2,376.	2,376.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		145,665.99	159,943.81	156,687.	165,224.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	9,619.43	9,329.29	20,020.	19,781.	
HOUSEHOLD EXPENSE	3051	270.17	144.51	165.	165.	
FOOD	3091	473.70	507.48	575.	575.	
OFFICE EXPENSE	3111	4,743.05	4,870.48	5,300.	5,300.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	42.59	500.	500.	
MAINT-STRUCTURES AND IMPS	3211	384.10	297.06	500.	9,906.	
MAINT-EQUIPMENT	3231	4,028.66	2,497.56	3,456.	3,456.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,263.11	5,147.22	6,734.	7,039.	
UTILITIES	3271	1,410.77	1,525.91	1,791.	1,791.	
COMMUNICATIONS	3291	5,982.05	6,947.44	6,533.	7,265.	
MEMBERSHIPS DUES & SUBSCRIP	3331	125.00	125.00	131.	131.	
TRANSPORTATION	3351	15,623.15	33,309.29	35,057.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	37,285.	
TRAVEL	3361	1,000.08	1,231.74	3,019.	2,627.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,810.00	9,104.51	15,529.	15,769.	
PROFESSIONAL & SPECIALIZED SER	3411	116.70	114.00	120.	120.	
COMPENSATION INSURANCE	3491	1,544.94	2,664.24	2,251.	2,900.	
RENTS & LEASES-EQUIPMENT	3551	151.48	162.58	212.	719.	
BMD SPACE RENTAL	3575	.00	.00	0.	2,148.	
TOTAL SERVICES AND SUPPLIES		53,546.39	78,020.90	101,893.	117,477.	
FIXED ASSETS						
EQUIPMENT	5311	3,740.29	10,019.04	15,462.	5,639.	
TOTAL FIXED ASSETS		3,740.29	10,019.04	15,462.	5,639.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-1,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-1,000.	
GRAND TOTAL ALA CTY EMERGENCY SERVICES 270		202,952.67	247,983.75	274,042.	287,340.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CORONER-PUB ADMINISTRATOR 271
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	528,198.12	573,975.30	613,129.	620,937.	
OVERTIME	1015	15,622.41	12,024.39	15,574.	17,378.	
CNTY CONTRIB TO EMP RETIREMENT	1211	52,386.42	55,995.38	61,312.	63,957.	
CNTY CONTRIB TO FICA	1311	20,550.42	26,176.82	32,981.	34,290.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,731.94	7,108.89	7,972.	7,992.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		623,489.31	675,280.78	730,968.	744,554.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	41.26	110.76	40.	40.	
HOUSEHOLD EXPENSE	3051	209.11	13.84	200.	200.	
LAUNDRY SERVICE AND SUPPLIES	3071	1,539.63	1,693.97	1,704.	2,085.	
OFFICE EXPENSE	3111	5,879.61	6,113.43	7,455.	6,955.	
MEDICAL DENTAL & LAB SUPPLIES	3131	709.93	869.36	1,100.	1,100.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	19,463.	
MAINT-EQUIPMENT	3231	1,462.19	1,256.16	1,116.	1,116.	
MAINT-ELECTRONIC EQUIPMENT	3251	471.90	1,420.93	2,239.	2,276.	
COMMUNICATIONS	3291	10,319.18	11,858.75	13,059.	10,109.	
MEMBERSHIPS DUES & SUBSCRIP	3331	60.00	60.00	70.	70.	
TRANSPORTATION	3351	16,227.24	15,409.76	14,730.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	13,270.	
TRAVEL	3361	162.55	90.15	255.	315.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,057.50	622.50	1,300.	1,300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	57.58	523.84	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	96,875.20	116,713.00	133,350.	133,250.	
COMPENSATION INSURANCE	3491	1,180.25	1,951.81	2,120.	2,154.	
OTHER INSURANCE & SURETY BONDS	3531	777.00	518.00	518.	518.	
RENTS & LEASES-EQUIPMENT	3551	543.84	149.06	204.	204.	
BMD SPACE RENTAL	3575	.00	.00	0.	5,179.	
TOTAL SERVICES AND SUPPLIES		137,573.97	159,375.32	179,760.	199,904.	
OTHER CHARGES						
GENERAL RELIEF	4211	3,690.78	8,126.53	13,000.	10,000.	
TOTAL OTHER CHARGES		3,690.78	8,126.53	13,000.	10,000.	
FIXED ASSETS						
EQUIPMENT	5311	1,149.19	885.05	13,795.	13,120.	
TOTAL FIXED ASSETS		1,149.19	885.05	13,795.	13,120.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-89,896.00	-101,950.00	-115,790.	-115,790.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-89,896.00	-101,950.00	-115,790.	-115,790.	
GRAND TOTAL CORONER-PUB ADMINISTRATOR 271		676,007.25	741,717.68	821,733.	851,788.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PLANNING COMMISSION 273
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	319,213.89	406,976.50	450,128.	475,062.	
CNTY CONTRIB TO EMP RETIREMENT	1211	28,358.28	37,414.52	42,415.	48,143.	
CNTY CONTRIB TO FICA	1311	9,088.50	15,186.95	18,636.	19,675.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,390.00	4,823.06	5,832.	5,832.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		360,050.67	464,401.03	517,011.	548,712.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	13,465.79	19,284.28	29,657.	29,657.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	12,343.	
MAINT-EQUIPMENT	3231	555.32	301.13	1,096.	1,096.	
COMMUNICATIONS	3291	2,817.08	3,943.15	4,489.	4,992.	
MEMBERSHIPS DUES & SUBSCRIP	3331	665.00	655.00	665.	665.	
TRANSPORTATION	3351	5,444.41	5,339.18	5,762.	1,788.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	4,441.	
TRAVEL	3361	1,904.04	2,086.55	4,315.	3,130.	
PUBLICATIONS AND LEGAL NOTICES	3371	4,453.20	4,473.76	5,904.	5,904.	
SPECIAL DEPARTMENTAL EXPENSE	3391	298.07	479.91	600.	1,200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	94,700.	27,700.	
COMPENSATION INSURANCE	3491	206.84	333.05	381.	373.	
BMD SPACE RENTAL	3575	.00	.00	0.	1,676.	
TOTAL SERVICES AND SUPPLIES		29,809.75	36,896.01	147,569.	94,965.	
FIXED ASSETS						
EQUIPMENT	5311	1,538.06	6,509.59	2,362.	1,889.	
TOTAL FIXED ASSETS		1,538.06	6,509.59	2,362.	1,889.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-8,407.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-8,407.	
GRAND TOTAL PLANNING COMMISSION 273		391,398.48	507,806.63	666,942.	637,159.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: LOCAL AGENCY FORMATION COM 274
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	365.14	286.39	300.	300.	
MEMBERSHIPS DUES & SUBSCRIP	3331	50.00	50.00	50.	50.	
TRANSPORTATION	3351	3,512.72	4,057.23	4,940.	4,440.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	598.	
TRAVEL	3361	761.77	276.87	1,000.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	204.52	269.14	210.	210.	
PROFESSIONAL & SPECIALIZED SER	3411	19,216.00	22,850.00	24,914.	33,321.	
TOTAL SERVICES AND SUPPLIES		24,110.15	27,789.63	31,414.	39,919.	
GRAND TOTAL LOCAL AGENCY FORMATION COM 274		24,110.15	27,789.63	31,414.	39,919.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: RECORDER 275
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	255,989.02	266,570.27	259,577.	272,654.	
CNTY CONTRIB TO EMP RETIREMENT	1211	23,998.19	24,658.20	26,706.	25,221.	
CNTY CONTRIB TO FICA	1311	11,637.66	13,895.05	15,561.	15,520.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,932.36	4,553.24	4,752.	4,752.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		295,557.23	309,676.76	306,596.	318,147.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	28,204.34	29,633.62	34,896.	31,984.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	12,728.	
MAINT-EQUIPMENT	3231	1,763.15	1,323.46	2,677.	2,677.	
COMMUNICATIONS	3291	1,971.99	2,486.46	2,278.	2,533.	
MEMBERSHIPS DUES & SUBSCRIP	3331	75.00	75.00	75.	75.	
TRANSPORTATION	3351	546.57	98.65	160.	60.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	120.	
TRAVEL	3361	319.64	496.06	510.	497.	
PROFESSIONAL & SPECIALIZED SER	3411	791.03	230.75	1,275.	1,125.	
COUNTY MICROFILM SERVICES	3421	2,952.36	10,351.65	20,907.	14,293.	
DATA PROCESSING SERVICES	3431	36,786.22	30,035.75	31,716.	34,050.	
COMPENSATION INSURANCE	3491	165.84	220.45	226.	218.	
OTHER INSURANCE & SURETY BONDS	3531	35.00	.00	35.	35.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	771.20	805.00	980.	980.	
BMD SPACE RENTAL	3575	.00	.00	0.	758.	
TOTAL SERVICES AND SUPPLIES		74,382.34	75,756.85	95,735.	102,133.	
FIXED ASSETS						
EQUIPMENT	5311	2,842.35	8,444.39	9,132.	9,132.	
TOTAL FIXED ASSETS		2,842.35	8,444.39	9,132.	9,132.	
GRAND TOTAL RECORDER 275		372,781.92	393,878.00	411,463.	429,412.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FIELD SERVICES 280
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	128,196.30	138,155.02	139,301.	148,282.	
SALARIES AND WAGES	1011	2,740.00	3,200.00	3,000.	3,200.	Fish and Game
CNTY CONTRIB TO EMP RETIREMENT	1211	13,039.01	11,756.92	15,316.	12,535.	
CNTY CONTRIB TO FICA	1311	521.64	1,366.29	601.	642.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,499.00	2,638.22	3,024.	3,024.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		144,255.95	153,916.45	158,242.	164,483.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,740.00	3,200.00	3,000.	3,200.	Fish and Game
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,880.75	1,428.83	2,865.	2,340.	
HOUSEHOLD EXPENSE	3051	592.53	754.92	780.	780.	
FOOD	3091	.00	.00	100.	100.	
OFFICE EXPENSE	3111	72.90	246.43	275.	275.	
MEDICAL DENTAL & LAB SUPPLIES	3131	13.99	82.66	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	253.84	794.96	850.	850.	
MAINT-STRUCTURES AND IMPS	3211	49.59	139.65	450.	350.	
MAINT-EQUIPMENT	3231	205.80	115.23	600.	600.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,336.41	2,211.20	2,713.	2,734.	
UTILITIES	3271	1,486.24	1,450.83	2,000.	2,000.	
COMMUNICATIONS	3291	1,270.91	1,703.31	1,550.	1,724.	
MEMBERSHIPS DUES & SUBSCRIP	3331	32.50	130.50	140.	140.	
TRANSPORTATION	3351	34,985.43	34,560.54	19,775.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	21,049.	
TRAVEL	3361	117.19	86.03	400.	400.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,041.70	546.34	1,640.	840.	
PROFESSIONAL & SPECIALIZED SER	3411	59,915.20	68,233.36	85,426.	81,335.	
COMPENSATION INSURANCE	3491	2,484.56	3,843.87	3,021.	3,864.	
BMD SPACE RENTAL	3575	.00	.00	0.	905.	
TOTAL SERVICES AND SUPPLIES		105,739.54	116,328.66	122,685.	120,386.	
FIXED ASSETS						
EQUIPMENT	5311	2,880.63	1,460.02	5,264.	1,559.	
TOTAL FIXED ASSETS		2,880.63	1,460.02	5,264.	1,559.	
GRAND TOTAL FIELD SERVICES 280		252,876.12	271,705.13	286,191.	286,428.	
GRAND TOTAL FIELD SERVICES 280		2,740.00	3,200.00	3,000.	3,200.	Fish and Game

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ANIMAL CONTROL 282
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	172,103.21	186,517.27	235,058.	153,672.	
OVERTIME	1015	8,681.57	4,709.15	15,206.	9,404.	
CNTY CONTRIB TO EMP RETIREMENT	1211	16,252.70	14,751.90	22,262.	12,401.	
CNTY CONTRIB TO FICA	1311	8,960.35	8,883.87	12,644.	9,540.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,675.00	3,084.64	5,400.	3,348.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		208,672.83	217,946.83	290,570.	188,365.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	2,456.00	1,513.17	3,675.	1,863.	
HOUSEHOLD EXPENSE	3051	7,921.28	5,848.97	11,600.	11,600.	
OFFICE EXPENSE	3111	2,796.09	3,649.65	4,400.	4,035.	
MEDICAL DENTAL & LAB SUPPLIES	3131	26.47	104.05	125.	125.	
SMALL TOOLS AND INSTRUMENTS	3171	934.05	1,012.38	1,200.	800.	
MAINT-STRUCTURES AND IMPS	3211	1,978.55	645.20	5,000.	4,696.	
MAINT-EQUIPMENT	3231	210.37	151.13	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,118.65	2,240.05	2,548.	1,643.	
UTILITIES	3271	3,332.52	3,412.95	5,450.	5,400.	
COMMUNICATIONS	3291	1,913.63	3,616.86	5,500.	2,899.	
MEMBERSHIPS DUES & SUBSCRIP	3331	15.00	.00	25.	25.	
TRANSPORTATION	3351	27,941.87	25,357.34	45,122.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	33,228.	
TRAVEL	3361	88.04	25.25	250.	250.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,200.37	11,722.21	15,065.	15,865.	
PROFESSIONAL & SPECIALIZED SER	3411	11,140.22	12,912.76	18,000.	18,000.	
COMPENSATION INSURANCE	3491	3,222.34	4,508.01	4,403.	4,420.	
BMD SPACE RENTAL	3575	.00	.00	0.	2,776.	
TOTAL SERVICES AND SUPPLIES		69,295.45	76,719.98	122,863.	108,125.	
FIXED ASSETS						
EQUIPMENT	5311	359.37	4,838.16	13,064.	10,932.	
TOTAL FIXED ASSETS		359.37	4,838.16	13,064.	10,932.	
GRAND TOTAL ANIMAL CONTROL 282		278,327.65	299,504.97	426,497.	307,422.	

Function No. 3

Public Assistance $167,868,958.00

Hospital Care

Welfare Administration

Aid Programs

Crippled Children's Services

Care of Court Wards

Special Welfare Programs

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: HLTH CARE SER AGENCY ADMIN 300
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,353,850.61	1,721,986.53	1,572,325.	1,638,546.	
OVERTIME	1015	3,881.75	6,320.06	3,285.	6,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	130,958.75	165,935.68	161,949.	168,757.	
CNTY CONTRIB TO FICA	1311	62,463.34	82,769.49	85,463.	84,528.	
CNTY CONTRIB TO EMP HEALTH INS	1411	17,340.00	23,801.57	23,760.	23,448.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,568,494.45	2,000,813.33	1,846,782.	1,921,279.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	33,179.04	38,821.46	33,619.	34,100.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	91,498.	
MAINT-EQUIPMENT	3231	3,842.22	3,589.83	5,304.	4,450.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	450.	232.	
COMMUNICATIONS	3291	17,422.24	33,199.48	28,265.	30,875.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	188.00	0.	0.	
TRANSPORTATION	3351	9,764.64	10,560.57	9,987.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	4,874.	
TRAVEL	3361	855.18	1,060.21	5,173.	1,300.	
PUBLICATIONS AND LEGAL NOTICES	3371	17.10	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	321.67	421.79	395.	395.	
PROFESSIONAL & SPECIALIZED SER	3411	99,014.98	166,223.75	88,651.	89,011.	
DATA PROCESSING SERVICES	3431	.00	.00	34,224.	23,844.	
COMPENSATION INSURANCE	3491	7,178.88	11,420.32	8,459.	9,603.	
RENTS & LEASES-EQUIPMENT	3551	4,312.20	15,451.63	15,020.	26,960.	
BMC SPACE RENTAL	3575	.00	.00	0.	17,333.	
TOTAL SERVICES AND SUPPLIES		175,908.15	280,937.04	229,547.	334,475.	
FIXED ASSETS						
EQUIPMENT	5311	14,752.51	10,601.95	13,494.	5,506.	
TOTAL FIXED ASSETS		14,752.51	10,601.95	13,494.	5,506.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-755,481.96	-911,647.	-911,647.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-755,481.96	-911,647.	-911,647.	
GRAND TOTAL HLTH CARE SER AGENCY ADMIN 300		1,759,155.11	1,536,870.36	1,178,176.	1,349,613.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: HIGHLAND GENERAL HOSPITAL 301
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	10,124,130.97	11,364,219.56	11,329,741.	11,714,391.	
OVERTIME	1015	198,683.83	172,377.02	239,310.	206,500.	
CNTY CONTRIB TO EMP RETIREMENT	1211	816,361.22	909,129.48	999,600.	974,254.	
CNTY CONTRIB TO FICA	1311	365,577.60	449,325.88	589,483.	526,608.	
CNTY CONTRIB TO EMP HEALTH INS	1411	138,303.83	157,393.72	175,392.	177,120.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		11,643,057.45	13,052,445.66	13,333,526.	13,598,873.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	25,461.37	23,837.92	28,029.	22,700.	
HOUSEHOLD EXPENSE	3051	92,644.05	108,741.66	110,397.	107,600.	
LAUNDRY SERVICE AND SUPPLIES	3071	198,258.46	229,702.86	239,822.	253,551.	
FOOD	3091	232,434.64	235,952.99	249,608.	241,200.	
OFFICE EXPENSE	3111	71,633.73	95,188.79	91,400.	91,800.	
MEDICAL DENTAL & LAB SUPPLIES	3131	914,393.97	929,717.61	984,300.	954,000.	
PHARMACEUTICALS	3151	355,654.79	386,056.12	424,902.	412,300.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	6.21	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	589,359.33	778,137.87	708,832.	795,572.	
MAINT-EQUIPMENT	3231	53,111.49	56,343.67	57,335.	55,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,395.12	5,444.25	7,145.	8,262.	
UTILITIES	3271	130,852.90	227,760.15	284,367.	268,400.	
COMMUNICATIONS	3291	81,451.20	132,010.05	123,550.	136,195.	
MEMBERSHIPS DUES & SUBSCRIP	3331	11,266.10	13,968.80	13,920.	13,920.	
TRANSPORTATION	3351	13,663.97	13,543.46	17,450.	13,225.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	5,479.	
TRAVEL	3361	1,398.17	621.43	900.	700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,711.85	10,450.69	10,217.	11,500.	
PROFESSIONAL & SPECIALIZED SER	3411	971,779.89	1,636,877.71	2,116,581.	2,129,261.	
COUNTY MICROFILM SERVICES	3421	9,636.77	.00	0.	0.	
DATA PROCESSING SERVICES	3431	209,739.36	389,786.31	220,134.	230,653.	
COMPENSATION INSURANCE	3491	54,544.83	81,822.43	65,245.	77,138.	
RENTS & LEASES-EQUIPMENT	3551	27,862.47	35,914.53	44,524.	44,524.	
BMD SPACE RENTAL	3575	.00	.00	0.	217,145.	
TOTAL SERVICES AND SUPPLIES		4,057,254.46	5,391,885.51	5,798,658.	6,090,725.	
FIXED ASSETS						
EQUIPMENT	5311	70,061.88	58,454.92	120,478.	79,395.	
TOTAL FIXED ASSETS		70,061.88	58,454.92	120,478.	79,395.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-651,300.36	-3,080,626.03	-3,879,745.	-3,524,889.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-651,300.36	-3,080,626.03	-3,879,745.	-3,524,889.	
GRAND TOTAL HIGHLAND GENERAL HOSPITAL 301		15,119,073.43	15,422,160.06	15,372,917.	16,244,104.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FAIRMONT HOSPITAL 303
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,442,328.07	6,992,129.30	6,966,424.	6,733,505.	
OVERTIME	1015	67,768.81	52,078.04	64,950.	63,000.	
CNTY CONTRIB TO EMP RETIREMENT	1211	604,091.57	657,465.35	697,662.	671,973.	
CNTY CONTRIB TO FICA	1311	267,632.08	318,799.59	370,850.	335,892.	
CNTY CONTRIB TO EMP HEALTH INS	1411	89,680.18	100,522.35	105,624.	107,364.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,471,500.71	8,120,994.63	8,205,510.	7,911,734.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	4,825.66	5,731.66	6,069.	5,900.	
HOUSEHOLD EXPENSE	3051	76,020.59	78,418.21	80,039.	68,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	285,907.61	277,472.28	297,780.	299,600.	
FOOD	3091	212,359.74	240,209.25	302,975.	252,200.	
OFFICE EXPENSE	3111	22,379.58	27,933.15	25,711.	26,200.	
MEDICAL DENTAL & LAB SUPPLIES	3131	108,981.07	112,721.67	120,362.	114,000.	
PHARMACEUTICALS	3151	109,474.73	117,184.22	123,927.	120,500.	
SMALL TOOLS AND INSTRUMENTS	3171	5.24	19.35	75.	75.	
MAINT-STRUCTURES AND IMPS	3211	704,717.19	874,002.06	748,800.	873,779.	
MAINT-EQUIPMENT	3231	7,460.69	11,619.49	10,355.	9,650.	
MAINT-ELECTRONIC EQUIPMENT	3251	364.99	429.83	756.	741.	
UTILITIES	3271	116,234.94	147,934.02	130,732.	150,400.	
COMMUNICATIONS	3291	49,359.96	80,051.05	80,452.	89,463.	
MEMBERSHIPS DUES & SUBSCRIP	3331	1,003.00	1,106.85	2,952.	2,952.	
TRANSPORTATION	3351	22,175.83	32,485.93	29,530.	7,870.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	23,453.	
TRAVEL	3361	208.74	599.42	1,350.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,720.67	7,078.31	11,134.	10,450.	
PROFESSIONAL & SPECIALIZED SER	3411	243,658.74	406,456.32	654,161.	686,234.	
COUNTY MICROFILM SERVICES	3421	1,918.16	.00	0.	0.	
DATA PROCESSING SERVICES	3431	69,913.13	162,410.99	100,495.	107,791.	
COMPENSATION INSURANCE	3491	34,433.94	47,788.10	39,539.	43,587.	
RENTS & LEASES-EQUIPMENT	3551	14,585.81	19,955.22	29,460.	28,010.	
BMD SPACE RENTAL	3575	.00	.00	0.	127,247.	
TOTAL SERVICES AND SUPPLIES		2,093,710.01	2,651,607.38	2,796,654.	3,048,702.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	70,000.00	0.	0.	
EQUIPMENT	5311	33,107.63	111,566.64	110,235.	51,231.	
TOTAL FIXED ASSETS		33,107.63	181,566.64	110,235.	51,231.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-362,562.53	-948,492.12	-1,804,436.	-1,085,946.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-362,562.53	-948,492.12	-1,804,436.	-1,085,946.	
GRAND TOTAL FAIRMONT HOSPITAL 303		9,235,755.82	10,005,676.53	9,307,963.	9,925,721.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FAIRMONT LAUNDRY 307
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	329,238.96	.00	0.	0.	
OVERTIME	1015	11,061.68	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	32,525.52	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	16,111.95	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	7,020.00	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		395,958.11	.00	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	31.38	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	37.34	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	15,696.47	.00	0.	0.	
OFFICE EXPENSE	3111	66.71	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	16,737.60	.00	0.	0.	
UTILITIES	3271	31,921.57	.00	0.	0.	
COMMUNICATIONS	3291	513.40	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	7,938.00	.00	0.	0.	
COMPENSATION INSURANCE	3491	1,781.35	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		74,723.82	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	296.23	.00	0.	0.	
TOTAL FIXED ASSETS		296.23	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-500,614.63	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-500,614.63	.00	0.	0.	
GRAND TOTAL FAIRMONT LAUNDRY 307		-29,636.47	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: MEDICAL EDUC & RESEARCH 309
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	874.36	422.68	1,750.	1,750.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,653.40	392.30	1,000.	1,000.	
MAINT-EQUIPMENT	3231	626.44	353.93	700.	700.	
MAINT-ELECTRONIC EQUIPMENT	3251	176.41	.00	400.	473.	
TRANSPORTATION	3351	.00	303.95	2,000.	2,000.	
TRAVEL	3361	12,208.24	12,541.71	15,000.	15,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,575.76	10,666.42	15,000.	15,000.	
PROFESSIONAL & SPECIALIZED SER	3411	2,207.25	3,242.37	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		32,321.86	27,923.36	40,850.	40,923.	
FIXED ASSETS						
EQUIPMENT	5311	51,677.06	67,074.49	59,150.	59,150.	
TOTAL FIXED ASSETS		51,677.06	67,074.49	59,150.	59,150.	
GRAND TOTAL MEDICAL EDUC & RESEARCH 309		83,998.92	94,997.85	100,000.	100,073.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: OUTSIDE MEDICAL SERVICE 312
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	4,025.41	14,494.	15,206.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	455.96	1,493.	1,566.	
CNTY CONTRIB TO FICA	1311	.00	222.88	848.	890.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	68.00	432.	432.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	4,772.25	17,267.	18,094.	
SERVICES AND SUPPLIES						
MAINT-ELECTRONIC EQUIPMENT	3251	506.40	5,912.59	7,277.	7,394.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	9,510.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	76,659.54	165,318.84	192,032.	164,974.	
COMPENSATION INSURANCE	3491	.00	29.99	0.	0.	
TOTAL SERVICES AND SUPPLIES		77,165.94	171,261.42	208,819.	172,368.	
FIXED ASSETS						
EQUIPMENT	5311	.00	46,503.23	0.	0.	
TOTAL FIXED ASSETS		.00	46,503.23	0.	0.	
GRAND TOTAL OUTSIDE MEDICAL SERVICE 312		77,165.94	222,536.90	226,086.	190,462.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: MENTAL HEALTH SERVICES 313
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,782,329.92	1,425,192.62	685,944.	617,796.	
OVERTIME	1015	12,183.90	103.61	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	228,423.40	120,584.07	70,652.	63,633.	
CNTY CONTRIB TO FICA	1311	94,804.73	57,814.39	37,102.	24,501.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,805.37	18,681.73	10,800.	8,640.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,144,547.32	1,622,376.42	804,498.	714,570.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,267.95	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	10,031.43	460.94	50.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	23,821.45	.00	0.	0.	
FOOD	3091	1,653.14	2,156.32	0.	0.	
OFFICE EXPENSE	3111	26,212.84	24,421.94	29,723.	13,125.	
MEDICAL DENTAL & LAB SUPPLIES	3131	413.58	215.72	0.	0.	
PHARMACEUTICALS	3151	195,428.94	12,644.37	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	123,256.27	.00	0.	177,221.	
MAINT-EQUIPMENT	3231	1,344.28	836.93	969.	969.	
MAINT-ELECTRONIC EQUIPMENT	3251	291.03	.00	500.	591.	
UTILITIES	3271	31,287.51	.14	0.	0.	
COMMUNICATIONS	3291	22,333.91	20,733.25	9,723.	10,812.	
TRANSPORTATION	3351	27,933.01	24,403.55	13,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	9,512.	
TRAVEL	3361	418.72	1,257.76	866.	866.	
SPECIAL DEPARTMENTAL EXPENSE	3391	530,598.98	324,756.54	372,311.	657,819.	
PROFESSIONAL & SPECIALIZED SER	3411	1,750,914.98	6,926,690.35	7,858,713.	7,513,985.	
DATA PROCESSING SERVICES	3431	69,913.12	8,268.20	3,900.	4,185.	
COMPENSATION INSURANCE	3491	14,969.84	10,108.64	5,122.	4,152.	
RENTS & LEASES-EQUIPMENT	3551	9,743.89	5,693.62	6,400.	6,400.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	41,258.17	28,155.01	48,555.	0.	
BMD SPACE RENTAL	3575	.00	.00	0.	41,873.	
TOTAL SERVICES AND SUPPLIES		2,883,093.04	7,390,803.28	8,349,832.	8,441,510.	
FIXED ASSETS						
EQUIPMENT	5311	72,336.76	18,214.83	11,162.	2,431.	
TOTAL FIXED ASSETS		72,336.76	18,214.83	11,162.	2,431.	
GRAND TOTAL MENTAL HEALTH SERVICES 313		6,099,977.12	9,031,394.53	9,165,492.	9,158,511.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING MENTAL HEALTH 314
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1972-1973	ACTUAL ESTIMATED 1973-74 ☒ / ☐	REQUESTED RECOMMENDED 1974-75 ☒ / ☐	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	98,215.85	0.	0.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		.00	98,215.85	0.	0.	
GRAND TOTAL REV SHARING MENTAL HEALTH 314		.00	98,215.85	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: MEDICAL ASSISTANCE 321

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL YEAR	ACTUAL ESTIMATED YEAR	REQUESTED RECOMMENDED YEAR	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS YEAR	
OTHER CHARGES						
MED ASSIST CONTRIB TO OTH AGEN	4191	12,072,072.00	13,180,848.00	14,307,047.	13,654,128.	
TOTAL OTHER CHARGES		12,072,072.00	13,180,848.00	14,307,047.	13,654,128.	
GRAND TOTAL MEDICAL ASSISTANCE	321	12,072,072.00	13,180,848.00	14,307,047.	13,654,128.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: HUMAN RESOURCES AGCY ADMIN 349
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	204,204.87	221,144.92	212,200.	226,833.	
CNTY CONTRIB TO EMP RETIREMENT	1211	20,489.08	17,884.86	21,857.	23,590.	
CNTY CONTRIB TO FICA	1311	3,298.27	3,952.93	4,915.	5,217.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,548.80	1,752.85	2,160.	2,160.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		229,541.02	244,735.56	241,132.	257,800.	
SERVICES AND SUPPLIES						
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	4,347.	
COMPENSATION INSURANCE	3491	449.43	654.55	723.	723.	
BMC SPACE RENTAL	3575	.00	.00	0.	3,676.	
TOTAL SERVICES AND SUPPLIES		449.43	654.55	723.	8,746.	
GRAND TOTAL HUMAN RESOURCES AGCY ADMIN 349		229,990.45	245,390.11	241,855.	266,546.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: WELFARE DEPARTMENT 350
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	17,385,108.73	17,871,547.70	17,073,691.	18,085,231.	
OVERTIME	1015	58,365.69	20,682.01	76,796.	41,600.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,673,523.67	1,691,631.12	1,758,590.	1,862,779.	
CNTY CONTRIB TO FICA	1311	815,695.37	897,605.23	952,622.	1,012,217.	
CNTY CONTRIB TO EMP HEALTH INS	1411	267,008.90	285,858.72	297,654.	311,561.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		20,199,702.36	20,767,324.78	20,159,353.	21,313,388.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	510,117.61	515,925.40	563,170.	563,170.	
MAINT-EQUIPMENT	3231	34,840.53	12,794.18	29,605.	21,864.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	29.00	0.	0.	
COMMUNICATIONS	3291	1,091.96	473,854.25	450,849.	497,067.	
MEMBERSHIPS DUES & SUBSCRIP	3331	565.00	730.00	5,525.	2,975.	
TRANSPORTATION	3351	252,308.00	201,688.85	230,300.	121,150.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	119,646.	
TRAVEL	3361	1,867.44	2,971.78	2,700.	2,640.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,773.19	6,567.21	1,950.	382,629.	
PROFESSIONAL & SPECIALIZED SER	3411	1,246,564.91	1,140,774.68	1,075,370.	1,054,369.	
DATA PROCESSING SERVICES	3431	1,083,853.09	897,976.40	722,042.	773,597.	
COMPENSATION INSURANCE	3491	26,120.18	36,104.13	35,957.	36,535.	
OTHER INSURANCE & SURETY BONDS	3531	1,095.00	1,416.00	1,010.	1,010.	
RENTS & LEASES-EQUIPMENT	3551	117,229.50	129,619.01	163,281.	152,803.	
TOTAL SERVICES AND SUPPLIES		3,280,426.41	3,420,450.89	3,281,759.	3,729,455.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	341,269.18	225,715.90	365,000.	341,000.	
MATERNITY & ADOPTION EXPENSE	4251	6,979.06	4,743.97	6,215.	6,000.	
TOTAL OTHER CHARGES		348,248.24	230,459.87	371,215.	347,000.	
FIXED ASSETS						
EQUIPMENT	5311	2,036.15	20,133.13	33,200.	38,239.	
TOTAL FIXED ASSETS		2,036.15	20,133.13	33,200.	38,239.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-70,619.54	.00	-51,768.	-51,768.	
CAP OUT CREDIT FOR EQUIP TRANS	6531	-4,417.34	-51.44	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-75,036.88	-51.44	-51,768.	-51,768.	
GRAND TOTAL WELFARE DEPARTMENT 350		23,755,376.28	24,438,317.23	23,793,759.	25,376,314.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SNEDIGAR COTTAGE 353
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED 1973 - 74	REQUESTED RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	411,183.92	407,052.98	432,000.	443,051.	
OVERTIME	1015	16,831.12	14,406.57	10,044.	10,633.	
CNTY CONTRIB TO EMP RETIREMENT	1211	36,740.59	34,169.29	38,862.	41,071.	
CNTY CONTRIB TO FICA	1311	19,074.65	19,558.36	25,214.	25,706.	
CNTY CONTRIB TO EMP HEALTH INS	1411	4,730.00	5,356.39	6,480.	6,264.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		488,560.28	480,543.59	512,600.	526,725.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	4,257.97	9,471.18	7,875.	7,875.	
HOUSEHOLD EXPENSE	3051	3,758.65	6,454.40	6,055.	6,055.	
LAUNDRY SERVICE AND SUPPLIES	3071	9,506.58	9,792.73	11,420.	10,223.	
FOOD	3091	44,490.97	51,134.64	65,000.	57,036.	
OFFICE EXPENSE	3111	766.79	848.89	975.	975.	
MAINT-STRUCTURES AND IMPS	3211	346.97	224.03	350.	36,871.	
MAINT-EQUIPMENT	3231	795.07	856.28	1,015.	855.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	398.70	365.	431.	
TRANSPORTATION	3351	3,525.28	3,080.66	2,720.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,735.	
SPECIAL DEPARTMENTAL EXPENSE	3391	796.49	2,698.92	2,260.	2,260.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	108.00	1,630.	990.	
COMPENSATION INSURANCE	3491	2,240.74	2,805.36	2,879.	2,879.	
BMC SPACE RENTAL	3575	.00	.00	0.	11,318.	
TOTAL SERVICES AND SUPPLIES		70,485.51	87,873.79	102,544.	140,503.	
FIXED ASSETS						
EQUIPMENT	5311	425.77	.00	3,480.	3,480.	
TOTAL FIXED ASSETS		425.77	.00	3,480.	3,480.	
GRAND TOTAL SNEDIGAR COTTAGE 353		559,471.56	568,417.38	618,624.	670,708.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: WELFARE BUILDING 355
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	296.30	459.70	474.	474.	
HOUSEHOLD EXPENSE	3051	27,506.78	39,721.44	44,237.	40,947.	
LAUNDRY SERVICE AND SUPPLIES	3071	90.00	100.00	140.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	208.32	130.62	384.	320.	
MAINT-STRUCTURES AND IMPS	3211	341,135.07	320,760.63	401,476.	486,312.	
MAINT-EQUIPMENT	3231	7,014.36	7,767.28	10,532.	10,532.	
UTILITIES	3271	97,052.98	90,879.39	121,879.	117,236.	
COMMUNICATIONS	3291	373,186.32	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	499.40	444.35	590.	590.	
RENTS & LEASES-EQUIPMENT	3551	.00	18.12	0.	0.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	537,757.54	537,798.78	703,440.	534,440.	
BMC SPACE RENTAL	3575	.00	.00	0.	157,031.	
LEASED PROP MAINT & IMPS	3591	562.28	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,385,309.35	998,080.31	1,283,152.	1,347,882.	
FIXED ASSETS						
EQUIPMENT	5311	52.73	.00	0.	0.	
TOTAL FIXED ASSETS		52.73	.00	0.	0.	
GRAND TOTAL WELFARE BUILDING 355		1,385,362.08	998,080.31	1,283,152.	1,347,882.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: WELF ATT CARE & HOMEMKR PR 356
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	140,964.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	14,519.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	7,862.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	2,453.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	165,798.	
SERVICES AND SUPPLIES						
TRANSPORTATION	3351	.00	.00	0.	11,400.	
COMPENSATION INSURANCE	3491	.00	.00	0.	297.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	11,697.	
OTHER CHARGES						
OTHER CHARGES	4001	.00	.00	2,959,508.	4,774,933.	
EMPLOYMENT AND SOCIAL SERVICES	4051	.00	228,521.02	332,092.	0.	
TOTAL OTHER CHARGES		.00	228,521.02	3,332,000.	4,774,933.	
GRAND TOTAL WELF ATT CARE & HOMEMKR PR 356		.00	228,521.02	3,332,000.	4,952,428.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FAMILY SUPPORT 358
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	467,893.83	505,195.65	606,474.	807,834.	
CNTY CONTRIB TO EMP RETIREMENT	1211	46,682.48	50,245.54	62,467.	83,206.	
CNTY CONTRIB TO FICA	1311	15,710.81	18,547.05	25,207.	40,786.	
CNTY CONTRIB TO EMP HEALTH INS	1411	7,028.00	8,321.00	11,500.	16,200.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		537,315.12	582,309.24	705,648.	948,026.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	30,081.17	32,382.84	33,250.	33,250.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	1,081.	
MAINT-EQUIPMENT	3231	1,294.45	662.32	2,226.	1,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	222.41	1,874.46	2,567.	1,676.	
COMMUNICATIONS	3291	10,895.68	15,557.45	14,223.	15,816.	
TRANSPORTATION	3351	16,457.83	16,968.77	19,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	16,928.	
TRAVEL	3361	444.45	671.98	1,600.	1,700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	87.35	3,274.05	6,090.	6,090.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	51,768.	51,768.	
DATA PROCESSING SERVICES	3431	19,842.51	105,770.59	26,396.	28,110.	
COMPENSATION INSURANCE	3491	3,571.09	5,170.72	6,370.	6,779.	
RENTS & LEASES-EQUIPMENT	3551	2,218.12	4,266.46	3,826.	3,826.	
BMD SPACE RENTAL	3575	.00	.00	0.	54,480.	
TOTAL SERVICES AND SUPPLIES		85,115.06	186,599.64	167,316.	223,104.	
FIXED ASSETS						
EQUIPMENT	5311	2,113.22	2,972.74	16,500.	10,520.	
TOTAL FIXED ASSETS		2,113.22	2,972.74	16,500.	10,520.	
GRAND TOTAL FAMILY SUPPORT 358		624,543.40	771,881.62	889,464.	1,181,650.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: OFFICE ON AGING 359
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMIN-WELFARE & SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	184,362.	191,396.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	16,764.	17,417.	
CNTY CONTRIB TO FICA	1311	.00	.00	8,786.	9,187.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	2,808.	2,808.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	212,720.	220,808.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	165.63	11,384.	11,384.	
COMMUNICATIONS	3291	.00	333.78	6,000.	6,005.	
TRANSPORTATION	3351	.00	.00	11,156.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	10,011.	
TRAVEL	3361	.00	270.86	2,934.	2,200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	95,714.	95,714.	
RENTS & LEASES-EQUIPMENT	3551	.00	15.50	3,500.	3,500.	
TOTAL SERVICES AND SUPPLIES		.00	785.77	130,688.	128,814.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,214.90	0.	0.	
TOTAL FIXED ASSETS		.00	1,214.90	0.	0.	
GRAND TOTAL OFFICE ON AGING 359		.00	2,000.67	343,408.	349,622.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: AGED AID 360
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
AGED AID	4071	17,932,410.36	9,652,037.69	0.	0.	
TOTAL OTHER CHARGES		17,932,410.36	9,652,037.69	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-483,483.37	-253,724.08	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-483,483.37	-253,724.08	0.	0.	
GRAND TOTAL AGED AID 360		17,448,926.99	9,398,313.61	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: AGED BL IND DISAB-SUPP AID 361
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
AGED BL IND DISAB-SUPPLMENT AID	4081	.00	3,161,402.10	7,025,338.	7,025,338.	
TOTAL OTHER CHARGES		.00	3,161,402.10	7,025,338.	7,025,338.	
GRAND TOTAL AGED BL IND DISAB-SUPP AID 361		.00	3,161,402.10	7,025,338.	7,025,338.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BLIND AID 362
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
BLIND AID	4091	1,978,692.54	1,121,818.13	37,104.	37,104.	
TOTAL OTHER CHARGES		1,978,692.54	1,121,818.13	37,104.	37,104.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-4,842.40	-2,577.50	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-4,842.40	-2,577.50	0.	0.	
GRAND TOTAL BLIND AID 362		1,973,850.14	1,119,240.63	37,104.	37,104.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: AGED BLIND DISAB-EMER PAY 363
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
AGED BLIND DISAB-EMERGENCY PAY	4082	.00	485,517.68	150,000.	150,000.	
TOTAL OTHER CHARGES		.00	485,517.68	150,000.	150,000.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	.00	-216,302.99	-50,000.	-50,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-216,302.99	-50,000.	-50,000.	
GRAND TOTAL AGED BLIND DISAB-EMER PAY 363		.00	269,214.69	100,000.	100,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: AGED BL IND DISAB-SPEC CIRC 365
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
AGED BL IND DISAB-SPEC CIRCUMST	4083	.00	138,046.74	75,000.	75,000.	
TOTAL OTHER CHARGES		.00	138,046.74	75,000.	75,000.	
GRAND TOTAL AGED BL IND DISAB-SPEC CIRC 365		.00	138,046.74	75,000.	75,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CHILDREN'S AID 366
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
AFDC	4131	59,192,041.63	58,490,374.49	70,423,922.	65,962,148.	
TOTAL OTHER CHARGES		59,192,041.63	58,490,374.49	70,423,922.	65,962,148.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-2,103,726.69	-2,242,678.93	-2,480,124.	-2,404,671.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-2,103,726.69	-2,242,678.93	-2,480,124.	-2,404,671.	
GRAND TOTAL CHILDREN'S AID 366		57,088,314.94	56,247,695.56	67,943,798.	63,557,477.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CHILDREN'S AID - BHI 367
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
AFDC - BHI	4151	3,163,453.74	3,693,046.40	4,007,810.	4,164,560.	
TOTAL OTHER CHARGES		3,163,453.74	3,693,046.40	4,007,810.	4,164,560.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-104,461.28	-145,676.67	-144,093.	-144,093.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-104,461.28	-145,676.67	-144,093.	-144,093.	
GRAND TOTAL CHILDREN'S AID - BHI 367		3,058,992.46	3,547,369.73	3,863,717.	4,020,467.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DISABLED AID 368
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
DISABLED AID	4171	21,291,960.56	12,768,878.57	0.	0.	
TOTAL OTHER CHARGES		21,291,960.56	12,768,878.57	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-44,639.59	-40,294.33	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-44,639.59	-40,294.33	0.	0.	
GRAND TOTAL DISABLED AID 368		21,247,320.97	12,728,584.24	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING SOCIAL SERV 370
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: WELFARE AND SECURITY

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,196,304.86	0.	0.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		.00	1,196,304.86	0.	0.	
GRAND TOTAL REV SHARING SOCIAL SERV 370		.00	1,196,304.86	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: INDIGENT AID 380
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
GENERAL RELIEF	4211	4,453,216.07	3,733,612.13	4,902,480.	5,104,600.	
CUBAN REFUGEE RELIEF	4231	252,043.94	163,671.87	205,800.	205,800.	
TOTAL OTHER CHARGES		4,705,260.01	3,897,284.00	5,108,280.	5,310,400.	
GRAND TOTAL INDIGENT AID 380		4,705,260.01	3,897,284.00	5,108,280.	5,310,400.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CRIPPLED CHILDREN'S SER 385
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CRIPPLED CHILDREN'S SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	151,280.70	248,524.59	307,724.	274,448.	
CNTY CONTRIB TO EMP RETIREMENT	1211	15,180.14	24,655.02	31,696.	28,267.	
CNTY CONTRIB TO FICA	1311	6,462.12	12,462.61	17,147.	17,312.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,872.00	3,431.94	6,264.	5,832.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		174,794.96	289,074.16	362,831.	325,859.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	4,538.06	4,088.	4,000.	
MAINT-EQUIPMENT	3231	.00	16.00	165.	165.	
COMMUNICATIONS	3291	.00	2,250.24	1,705.	1,896.	
TRANSPORTATION	3351	822.29	1,147.67	1,789.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,669.	
TRAVEL	3361	123.26	133.92	343.	343.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	133,333.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	10,338.00	6,027.	6,027.	
DATA PROCESSING SERVICES	3431	.00	.00	1,993.	2,138.	
COMPENSATION INSURANCE	3491	386.66	813.35	846.	967.	
TOTAL SERVICES AND SUPPLIES		1,332.21	19,237.24	150,289.	17,205.	
OTHER CHARGES						
CARE & WELF CRIPPLED CHILDREN	4271	534,006.43	755,713.16	785,283.	886,870.	
TOTAL OTHER CHARGES		534,006.43	755,713.16	785,283.	886,870.	
FIXED ASSETS						
EQUIPMENT	5311	.00	294.56	1,437.	1,474.	
TOTAL FIXED ASSETS		.00	294.56	1,437.	1,474.	
GRAND TOTAL CRIPPLED CHILDREN'S SER 385		710,133.60	1,064,319.12	1,299,840.	1,231,408.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CARE OF JUVENILE CRT WARDS 390
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
CARE OF COURT WARDS	4291	1,055,160.59	895,241.68	979,052.	998,571.	
TOTAL OTHER CHARGES		1,055,160.59	895,241.68	979,052.	998,571.	
GRAND TOTAL CARE OF JUVENILE CRT WARDS 390		1,055,160.59	895,241.68	979,052.	998,571.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SPECIAL WELFARE PROGRAMS 395
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
OTHER CHARGES						
OTHER CHARGES	4001	.00	.00	0.	144,600.	
EMPLOYMENT AND SOCIAL SERVICES	4051	1,495,878.24	2,178,728.38	642,500.	600,831.	
TOTAL OTHER CHARGES		1,495,878.24	2,178,728.38	642,500.	745,431.	
GRAND TOTAL SPECIAL WELFARE PROGRAMS 395		1,495,878.24	2,178,728.38	642,500.	745,431.	

Formerly Day Care Centers

Function No. 4

Health and Sanitation	$11,424,816.00

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC HEALTH SERVICES 400
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,706,401.42	1,524,604.16	1,776,574.	1,721,200.	
OVERTIME	1015	40.91	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	349,582.26	149,158.86	178,970.	173,040.	
CNTY CONTRIB TO FICA	1311	139,284.66	67,322.32	91,636.	90,035.	
CNTY CONTRIB TO EMP HEALTH INS	1411	47,839.36	23,645.91	23,760.	22,896.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,243,148.61	1,764,731.25	2,070,940.	2,007,171.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	488.80	724.57	1,187.	1,187.	
CLOTHING AND PERSONAL SUPPLIES	3031	101.43	163.58	170.	170.	
HOUSEHOLD EXPENSE	3051	633.07	141.31	752.	752.	
LAUNDRY SERVICE AND SUPPLIES	3071	247.81	115.96	140.	272.	
OFFICE EXPENSE	3111	42,160.75	33,948.77	35,750.	34,606.	
MEDICAL DENTAL & LAB SUPPLIES	3131	30,557.47	30,978.94	37,083.	31,875.	
PHARMACEUTICALS	3151	12,112.66	534.24	6,750.	6,750.	
SMALL TOOLS AND INSTRUMENTS	3171	1,011.69	605.91	795.	795.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	115,474.	
MAINT-EQUIPMENT	3231	6,496.78	2,647.88	5,622.	4,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,270.76	1,055.58	1,791.	2,116.	
COMMUNICATIONS	3291	61,583.56	34,771.33	32,321.	35,941.	
MEMBERSHIPS DUES & SUBSCRIP	3331	768.00	768.00	768.	918.	
TRANSPORTATION	3351	95,732.55	53,668.07	54,762.	25,030.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	23,734.	
TRAVEL	3361	1,261.74	781.04	1,464.	1,253.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	250.	250.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,481.08	499.12	1,060.	875.	
PROFESSIONAL & SPECIALIZED SER	3411	145,297.51	118,679.30	130,409.	188,697.	
DATA PROCESSING SERVICES	3431	103,466.24	49,930.39	29,805.	31,972.	
COMPENSATION INSURANCE	3491	8,527.96	5,914.01	4,427.	6,229.	
RENTS & LEASES-EQUIPMENT	3551	4,578.17	4,169.34	5,790.	5,790.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	3,675.00	.00	0.	0.	
BMD SPACE RENTAL	3575	.00	.00	0.	18,982.	
TOTAL SERVICES AND SUPPLIES		521,453.03	340,097.34	351,096.	538,268.	
FIXED ASSETS						
EQUIPMENT	5311	4,559.95	6,423.62	37,514.	9,354.	
TOTAL FIXED ASSETS		4,559.95	6,423.62	37,514.	9,354.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-53,618.47	-49,429.51	-52,000.	-44,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-53,618.47	-49,429.51	-52,000.	-44,000.	
GRAND TOTAL PUBLIC HEALTH SERVICES 400		4,715,543.12	2,061,822.70	2,407,550.	2,510,793.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: DRUG ABUSE PROGRAM 402
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED 1973 - 74	REQUESTED RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	391,834.51	97,808.43	0.	0.	
OVERTIME	1015	7,934.04	7,634.08	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	29,561.85	7,687.57	0.	0.	
CNTY CONTRIB TO FICA	1311	14,977.63	3,834.68	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,287.00	1,915.36	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		449,595.03	118,880.12	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	80.45	400.59	0.	0.	
OFFICE EXPENSE	3111	5,704.72	1,343.09	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,802.62	.00	0.	0.	
PHARMACEUTICALS	3151	4,995.47	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	45.00	.00	0.	0.	
MAINT-EQUIPMENT	3231	88.48	17.83	0.	0.	
COMMUNICATIONS	3291	4,985.18	908.81	0.	0.	
TRANSPORTATION	3351	3,885.51	2,489.27	0.	0.	
TRAVEL	3361	33.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	760.22	7.31	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	416,344.71	1,671,436.47	0.	0.	
COMPENSATION INSURANCE	3491	847.24	246.81	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	360.00	501.75	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	7,053.20	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		447,985.80	1,677,351.93	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	7,165.71	4,771.33	0.	0.	
TOTAL FIXED ASSETS		7,165.71	4,771.33	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-904,563.91	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-904,563.91	0.	0.	
GRAND TOTAL DRUG ABUSE PROGRAM 402		904,746.54	896,439.47	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: HOME HEALTH CARE PROGRAM 403
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	383,275.09	87,877.23	29,107.	0.	
OVERTIME	1015	14.78	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	37,859.12	7,828.79	2,998.	0.	
CNTY CONTRIB TO FICA	1311	18,707.46	4,337.50	1,703.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,168.68	1,976.34	432.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		446,025.13	102,019.86	34,240.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	602.19	295.87	500.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,508.87	167.18	520.	0.	
MAINT-EQUIPMENT	3231	143.00	.00	0.	0.	
TRANSPORTATION	3351	16,849.09	3,326.20	576.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	72.05	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	112,931.76	100,000.	0.	
COMPENSATION INSURANCE	3491	956.26	364.14	73.	0.	
RENTS & LEASES-EQUIPMENT	3551	343.45	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		21,474.91	117,085.15	101,669.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-45,486.50	-11,699.85	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-45,486.50	-11,699.85	0.	0.	
GRAND TOTAL HOME HEALTH CARE PROGRAM 403		422,013.54	207,405.16	135,909.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SPECIAL PROJECTS 404
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	129,250.13	142,895.25	130,071.	144,627.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,024.17	12,919.00	13,397.	15,270.	
CNTY CONTRIB TO FICA	1311	5,115.07	6,462.00	7,030.	8,747.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,321.00	2,255.49	2,592.	2,781.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		146,710.37	164,531.74	153,090.	171,425.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	600.29	438.90	500.	300.	
MEDICAL DENTAL & LAB SUPPLIES	3131	3,661.87	1,266.90	1,500.	500.	
PHARMACEUTICALS	3151	9,833.62	8,466.13	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	2,699.	
TRANSPORTATION	3351	928.63	736.38	907.	2,100.	
PROFESSIONAL & SPECIALIZED SER	3411	17,302.26	103,036.80	34,798.	8,000.	
COMPENSATION INSURANCE	3491	274.34	418.19	296.	338.	
BMD SPACE RENTAL	3575	.00	.00	0.	409.	
TOTAL SERVICES AND SUPPLIES		32,601.01	114,363.30	38,001.	14,346.	
FIXED ASSETS						
EQUIPMENT	5311	1,193.41	.00	0.	0.	
TOTAL FIXED ASSETS		1,193.41	.00	0.	0.	
GRAND TOTAL SPECIAL PROJECTS 404		180,504.79	278,895.04	191,091.	185,771.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: VACCINATION PROGRAM 406
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	64,963.06	67,179.68	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,391.59	6,716.67	0.	0.	
CNTY CONTRIB TO FICA	1311	3,047.82	3,480.63	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	940.00	1,159.69	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		75,342.47	78,536.67	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,395.48	524.70	0.	0.	
TRANSPORTATION	3351	1,498.09	1,791.45	0.	0.	
DATA PROCESSING SERVICES	3431	529.07	.00	0.	0.	
COMPENSATION INSURANCE	3491	138.35	253.71	0.	0.	
TOTAL SERVICES AND SUPPLIES		4,560.99	2,569.86	0.	0.	
GRAND TOTAL VACCINATION PROGRAM 406		79,903.46	81,106.53	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FAMILY PLANNING 407
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	160,033.97	26,492.66	77,362.	66,248.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,735.74	1,653.29	5,626.	4,481.	
CNTY CONTRIB TO FICA	1311	5,232.92	948.35	3,064.	4,063.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,576.00	672.00	1,176.	2,160.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		178,578.63	29,766.30	87,228.	76,952.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,299.27	4,590.82	1,800.	1,800.	
MEDICAL DENTAL & LAB SUPPLIES	3131	15,173.84	8,139.58	5,000.	2,500.	
PHARMACEUTICALS	3151	21,233.75	4,497.77	15,000.	2,500.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	2,757.	
TRANSPORTATION	3351	1,680.12	662.19	1,512.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,645.	
TRAVEL	3361	1,525.21	1,041.03	1,162.	1,162.	
SPECIAL DEPARTMENTAL EXPENSE	3391	765.00	3,278.00	11,364.	20,866.	
PROFESSIONAL & SPECIALIZED SER	3411	200,643.74	331,090.53	390,720.	419,029.	
COMPENSATION INSURANCE	3491	354.82	348.83	183.	264.	
BMD SPACE RENTAL	3575	.00	.00	0.	317.	
TOTAL SERVICES AND SUPPLIES		242,675.75	353,648.75	426,741.	452,840.	
FIXED ASSETS						
EQUIPMENT	5311	2,852.22	.00	388.	388.	
TOTAL FIXED ASSETS		2,852.22	.00	388.	388.	
GRAND TOTAL FAMILY PLANNING 407		424,106.60	383,415.05	514,357.	530,180.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COMPREHENSIVE CHILD HEALTH 411
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	924.76	73,392.97	251,702.	251,702.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	7,392.59	25,925.	25,925.	
CNTY CONTRIB TO FICA	1311	.00	3,941.53	12,823.	12,754.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	891.64	4,320.	4,320.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		924.76	85,618.73	294,770.	294,701.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	489.08	356.	356.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	100.	100.	
FOOD	3091	.00	.00	200.	200.	
OFFICE EXPENSE	3111	2,652.46	3,380.24	1,000.	1,000.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	7,626.03	0.	0.	
PHARMACEUTICALS	3151	30,000.00	5,258.51	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	1,387.33	1,000.	1,000.	
MAINT-EQUIPMENT	3231	.00	133.50	200.	200.	
UTILITIES	3271	.00	.00	6,000.	5,592.	
COMMUNICATIONS	3291	.00	1,673.56	3,432.	3,816.	
MEMBERSHIPS DUES & SUBSCRIP	3331	.00	.00	100.	100.	
TRANSPORTATION	3351	.00	516.44	2,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,393.	
TRAVEL	3361	.00	714.86	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	69.59	100.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	154,581.37	150,856.	156,888.	
DATA PROCESSING SERVICES	3431	.00	.00	2,600.	0.	
COMPENSATION INSURANCE	3491	1.07	688.09	579.	1,137.	
RENTS & LEASES-EQUIPMENT	3551	.00	624.67	2,000.	2,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	31,500.00	19,207.51	34,200.	34,200.	
TOTAL SERVICES AND SUPPLIES		64,153.53	196,350.78	205,723.	210,082.	
OTHER CHARGES						
GENERAL RELIEF	4211	.00	.00	939.	988.	
TOTAL OTHER CHARGES		.00	.00	939.	988.	
FIXED ASSETS						
EQUIPMENT	5311	125,000.00	62,851.28	0.	0.	
TOTAL FIXED ASSETS		125,000.00	62,851.28	0.	0.	
GRAND TOTAL COMPREHENSIVE CHILD HEALTH 411		190,078.29	344,820.79	501,432.	505,771.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ALCOHOLISM PROJECT 412
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	515,760.14	109,884.43	0.	0.	
OVERTIME	1015	3,108.21	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	47,156.74	11,094.65	0.	0.	
CNTY CONTRIB TO FICA	1311	19,935.80	5,786.08	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	6,179.00	2,267.43	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		592,139.89	129,032.59	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	8.95	0.	0.	
HOUSEHOLD EXPENSE	3051	442.71	1,843.13	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	537.52	0.	0.	
FOOD	3091	4,640.91	20,209.66	0.	0.	
OFFICE EXPENSE	3111	5,303.63	2,661.41	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	614.79	207.77	0.	0.	
PHARMACEUTICALS	3151	2,693.96	.00	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	6.32	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	10.00	0.	0.	
MAINT-EQUIPMENT	3231	272.89	86.10	0.	0.	
UTILITIES	3271	.00	.00	0.	0.	
COMMUNICATIONS	3291	3,091.81	308.00	0.	0.	
TRANSPORTATION	3351	2,936.96	1,558.51	0.	0.	
TRAVEL	3361	349.30	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	753.20	155.03	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	235,782.46	1,014,302.43	0.	0.	
COMPENSATION INSURANCE	3491	1,211.81	468.98	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	362.13	421.89	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	13,002.64	6,633.19	0.	0.	
TOTAL SERVICES AND SUPPLIES		271,465.52	1,049,412.57	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	1,653.29	2,520.58	0.	0.	
TOTAL FIXED ASSETS		1,653.29	2,520.58	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-468,858.92	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-468,858.92	0.	0.	
GRAND TOTAL ALCOHOLISM PROJECT 412		865,258.70	712,106.82	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ALCOHOL & DRUG ABUSE SER 413
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	121,097.	177,221.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	12,473.	18,276.	
CNTY CONTRIB TO FICA	1311	.00	.00	5,472.	9,460.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	1,296.	3,348.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	140,338.	208,305.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	1,700.	4,400.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	128,527.	
MAINT-EQUIPMENT	3231	.00	.00	332.	332.	
COMMUNICATIONS	3291	.00	.00	2,236.	2,486.	
TRANSPORTATION	3351	.00	.00	1,360.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	3,127.	
TRAVEL	3361	.00	.00	1,431.	1,074.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	280.	411,140.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	3,269,758.	2,584,670.	
COMPENSATION INSURANCE	3491	.00	.00	301.	656.	
BMD SPACE RENTAL	3575	.00	.00	0.	19,603.	
TOTAL SERVICES AND SUPPLIES		.00	.00	3,277,398.	3,156,015.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	3,167.	4,319.	
TOTAL FIXED ASSETS		.00	.00	3,167.	4,319.	
GRAND TOTAL ALCOHOL & DRUG ABUSE SER 413		.00	.00	3,420,903.	3,368,639.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: HOMEMAKER PROJECT 414
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	166,588.83	254,555.22	187,488.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	17,211.19	25,853.93	19,311.	0.	
CNTY CONTRIB TO FICA	1311	7,961.90	14,279.30	11,865.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,430.00	3,294.77	4,968.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		193,191.92	297,983.22	223,632.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	595.22	956.24	1,800.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	40.32	94.32	0.	0.	
MAINT-EQUIPMENT	3231	16.00	.00	0.	0.	
COMMUNICATIONS	3291	775.80	1,948.34	1,881.	0.	
TRANSPORTATION	3351	2,782.33	8,576.49	7,000.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	27.46	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	2,534.	0.	
COMPENSATION INSURANCE	3491	395.01	995.31	466.	0.	
TOTAL SERVICES AND SUPPLIES		4,632.14	12,570.70	13,681.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-217,047.53	-192,000.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-217,047.53	-192,000.	0.	
GRAND TOTAL HOMEMAKER PROJECT 414		197,824.06	93,506.39	45,313.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: VENEREAL DISEASE CTRL PROJ 415
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	28,106.75	46,034.49	170,979.	91,043.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,966.81	4,035.16	11,333.	7,100.	
CNTY CONTRIB TO FICA	1311	1,039.80	2,267.44	7,154.	3,900.	
CNTY CONTRIB TO EMP HEALTH INS	1411	320.00	625.05	2,592.	1,404.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		31,433.36	52,962.14	192,058.	103,447.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	.00	324.	0.	
OFFICE EXPENSE	3111	390.09	1,395.61	4,905.	750.	
MEDICAL DENTAL & LAB SUPPLIES	3131	6,915.20	7,380.67	11,602.	8,153.	
PHARMACEUTICALS	3151	4,721.90	.00	1,984.	984.	
MAINT-EQUIPMENT	3231	.00	.00	47.	0.	
TRANSPORTATION	3351	251.01	818.07	3,648.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,128.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	3,300.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	19,171.06	251,315.	199,036.	
COMPENSATION INSURANCE	3491	50.81	156.64	171.	172.	
TOTAL SERVICES AND SUPPLIES		12,329.01	28,922.05	277,296.	210,223.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	2,857.	0.	
TOTAL FIXED ASSETS		.00	.00	2,857.	0.	
GRAND TOTAL VENEREAL DISEASE CTRL PROJ 415		43,762.37	81,884.19	472,211.	313,670.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: E OAKLAND COM MEN HLTH CTR 419
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ ☐ 1973 - 74	REQUESTED RECOMMENDED ☒ ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	387,796.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	39,943.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	22,687.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	6,696.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	457,122.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	.00	0.	800.	
FOOD	3091	.00	.00	0.	125.	
OFFICE EXPENSE	3111	.00	.00	0.	4,600.	
PHARMACEUTICALS	3151	.00	.00	0.	30,000.	
MAINT-EQUIPMENT	3231	.00	.00	0.	400.	
COMMUNICATIONS	3291	.00	.00	0.	2,500.	
TRANSPORTATION	3351	.00	.00	0.	5,490.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	700.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	673,470.	
COMPENSATION INSURANCE	3491	.00	.00	0.	1,378.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	719,463.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-369,662.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-369,662.	
GRAND TOTAL E OAKLAND COM MEN HLTH CTR 419		.00	.00	0.	806,923.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CENTRAL DIST HEALTH SERV 420
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	1,210,626.90	1,747,653.	1,543,118.	
OVERTIME	1015	.00	34.14	5,090.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	109,405.04	156,535.	150,003.	
CNTY CONTRIB TO FICA	1311	.00	49,466.22	82,241.	68,711.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	12,260.87	19,440.	15,336.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,381,793.17	2,010,959.	1,777,168.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	200.	0.	
HOUSEHOLD EXPENSE	3051	.00	180.67	3,875.	2,400.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	66.12	792.	634.	
FOOD	3091	.00	1,118.54	15,170.	11,900.	
OFFICE EXPENSE	3111	.00	9,341.74	9,918.	10,415.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	8,730.32	34,502.	8,830.	
PHARMACEUTICALS	3151	.00	85,306.23	111,057.	82,300.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	110.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	750.	12,452.	
MAINT-EQUIPMENT	3231	.00	616.91	4,611.	1,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	207.12	313.	370.	
UTILITIES	3271	.00	.00	4,020.	0.	
COMMUNICATIONS	3291	.00	16,760.51	23,083.	25,201.	
TRANSPORTATION	3351	.00	11,682.51	28,276.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	24,427.	
TRAVEL	3361	.00	149.92	1,825.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	6,725.68	6,504.	3,075.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	75,116.04	192,240.	138,977.	
DATA PROCESSING SERVICES	3431	.00	22,656.72	20,640.	22,142.	
COMPENSATION INSURANCE	3491	.00	4,916.98	5,873.	5,351.	
RENTS & LEASES-EQUIPMENT	3551	.00	848.70	1,875.	1,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	15,928.80	97,505.	38,775.	
BMD SPACE RENTAL	3575	.00	.00	0.	1,841.	
TOTAL SERVICES AND SUPPLIES		.00	260,353.51	563,139.	391,240.	
FIXED ASSETS						
EQUIPMENT	5311	.00	12,830.68	41,686.	2,616.	
TOTAL FIXED ASSETS		.00	12,830.68	41,686.	2,616.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-675,805.83	-1,424,171.	-1,254,425.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-675,805.83	-1,424,171.	-1,254,425.	
GRAND TOTAL CENTRAL DIST HEALTH SERV 420		.00	979,171.53	1,191,613.	916,599.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: EASTERN DIST HEALTH SERV 421
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	☒ ACTUAL ☐ ESTIMATED 1973 - 74	☒ REQUESTED ☐ RECOMMENDED 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	1,088,837.67	1,403,137.	1,232,550.	
OVERTIME	1015	.00	373.28	900.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	92,723.63	130,628.	116,409.	
CNTY CONTRIB TO FICA	1311	.00	44,423.12	69,934.	52,928.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	11,167.52	17,280.	11,016.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,237,525.22	1,621,879.	1,412,903.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	5.46	0.	0.	
HOUSEHOLD EXPENSE	3051	.00	394.26	1,600.	360.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	25.83	200.	25.	
FOOD	3091	.00	346.62	425.	425.	
OFFICE EXPENSE	3111	.00	9,214.91	7,136.	9,270.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	3,930.15	6,840.	4,300.	
PHARMACEUTICALS	3151	.00	73,471.61	77,720.	70,870.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	2.60	35.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	6,459.	
MAINT-EQUIPMENT	3231	.00	1,260.68	857.	300.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	381.34	294.	347.	
UTILITIES	3271	.00	217.68	4,000.	400.	
COMMUNICATIONS	3291	.00	19,779.76	23,405.	26,026.	
TRANSPORTATION	3351	.00	19,313.29	22,647.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	20,579.	
TRAVEL	3361	.00	172.35	300.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	733.22	2,157.	1,200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	72,791.05	105,550.	131,238.	
DATA PROCESSING SERVICES	3431	.00	25,577.40	23,092.	24,771.	
COMPENSATION INSURANCE	3491	.00	4,144.35	5,593.	4,612.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,296.13	1,025.	1,025.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	.00	7,974.79	23,076.	25,740.	
BMD SPACE RENTAL	3575	.00	.00	0.	260.	
TOTAL SERVICES AND SUPPLIES		.00	241,033.48	305,952.	328,357.	
FIXED ASSETS						
EQUIPMENT	5311	.00	6,165.59	45,625.	2,634.	
TOTAL FIXED ASSETS		.00	6,165.59	45,625.	2,634.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-629,058.28	-962,339.	-835,284.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-629,058.28	-962,339.	-835,284.	
GRAND TOTAL EASTERN DIST HEALTH SERV 421		.00	855,666.01	1,011,117.	908,610.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: EDEN DIST HEALTH SERVICES 422
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	1,066,576.38	1,702,531.	1,556,063.	
OVERTIME	1015	.00	635.44	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	96,041.33	155,807.	147,752.	
CNTY CONTRIB TO FICA	1311	.00	41,117.02	73,620.	68,579.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	10,201.89	25,056.	17,280.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,214,572.06	1,957,014.	1,789,674.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	355.04	520.	520.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	25.83	25.	25.	
FOOD	3091	.00	145.77	2,020.	600.	
OFFICE EXPENSE	3111	.00	6,307.56	10,055.	8,700.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	3,442.82	4,230.	3,500.	
PHARMACEUTICALS	3151	.00	48,747.90	48,890.	41,400.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	1.05	35.	0.	
MAINT-EQUIPMENT	3231	.00	749.49	1,457.	1,260.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	190.66	369.	381.	
COMMUNICATIONS	3291	.00	17,605.73	23,021.	25,599.	
TRANSPORTATION	3351	.00	14,148.12	21,235.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	22,793.	
TRAVEL	3361	.00	.00	300.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,832.69	7,285.	5,075.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	79,547.80	267,100.	239,847.	
DATA PROCESSING SERVICES	3431	.00	27,055.61	24,247.	26,010.	
COMPENSATION INSURANCE	3491	.00	4,270.20	6,087.	5,500.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,219.85	1,500.	1,200.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	34,864.	0.	
TOTAL SERVICES AND SUPPLIES		.00	205,646.12	453,240.	382,560.	
FIXED ASSETS						
EQUIPMENT	5311	.00	8,476.32	8,118.	2,619.	
TOTAL FIXED ASSETS		.00	8,476.32	8,118.	2,619.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-660,209.10	-1,552,358.	-1,420,359.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-660,209.10	-1,552,358.	-1,420,359.	
GRAND TOTAL EDEN DIST HEALTH SERVICES 422		.00	768,485.40	866,014.	754,494.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WASHINGTON DIST HLTH SERV 423
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	583,985.49	893,656.	807,027.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	52,535.23	74,222.	71,262.	
CNTY CONTRIB TO FICA	1311	.00	22,071.83	34,543.	32,328.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	6,275.07	11,880.	8,640.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	664,867.62	1,014,301.	919,257.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	224.34	300.	100.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	25.83	50.	25.	
FOOD	3091	.00	86.36	150.	150.	
OFFICE EXPENSE	3111	.00	4,479.58	6,520.	5,300.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	4,414.54	3,400.	5,100.	
PHARMACEUTICALS	3151	.00	19,273.40	34,100.	30,500.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	35.	0.	
MAINT-EQUIPMENT	3231	.00	181.53	1,055.	300.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	190.66	342.	348.	
COMMUNICATIONS	3291	.00	18,909.16	18,827.	20,936.	
TRANSPORTATION	3351	.00	22,863.91	21,942.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	25,126.	
TRAVEL	3361	.00	22.48	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	510.11	1,233.	1,200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	15,749.42	33,639.	28,397.	
DATA PROCESSING SERVICES	3431	.00	15,856.14	15,140.	16,241.	
COMPENSATION INSURANCE	3491	.00	2,049.44	3,297.	2,816.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,523.12	2,080.	1,480.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	49,224.36	105,448.	110,780.	
TOTAL SERVICES AND SUPPLIES		.00	155,584.38	247,558.	248,799.	
FIXED ASSETS						
EQUIPMENT	5311	.00	14,041.44	17,697.	2,955.	
TOTAL FIXED ASSETS		.00	14,041.44	17,697.	2,955.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-299,282.19	-720,385.	-598,445.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-299,282.19	-720,385.	-598,445.	
GRANC TOTAL WASHINGTON DIST HLTH SERV 423		.00	535,211.25	559,171.	572,566.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING HEALTH SERV 430
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	7,803.05	0.	0.	Revenue Sharing
OVERTIME	1015	.00	18.32	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	650.43	0.	0.	
CNTY CONTRIB TO FICA	1311	.00	374.11	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	17.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	8,862.91	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	756.18	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	2,405.89	0.	0.	
TRANSPORTATION	3351	.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,132,567.39	67,000.	50,800.	
COMPENSATION INSURANCE	3491	.00	16.25	0.	0.	
TOTAL SERVICES AND SUPPLIES		.00	1,135,745.71	67,000.	50,800.	
FIXED ASSETS						
EQUIPMENT	5311	.00	29,496.34	0.	0.	
TOTAL FIXED ASSETS		.00	29,496.34	0.	0.	
GRAND TOTAL REV SHARING HEALTH SERV 430		.00	1,174,104.96	67,000.	50,800.	

Function No. 5

Public Ways and Facilities

$12,850,318.00

Road and Bridge Construction

Parking Facilities

Function No. 5

Public Ways and Facilities

$12,850,318.00

Road and Bridge Construction

Parking Facilities

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: ROADS AND BRIDGES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,541,394.02	2,840,742.86	3,040,000.	3,027,177.	Road
OVERTIME	1015	31,441.17	19,793.67	36,000.	36,225.	
CNTY CONTRIB TO EMP RETIREMENT	1211	248,075.99	276,297.54	307,690.	312,593.	
CNTY CONTRIB TO FICA	1311	88,712.87	116,774.10	147,265.	132,846.	
CNTY CONTRIB TO EMP HEALTH INS	1411	34,309.16	39,264.76	47,952.	42,336.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,943,933.21	3,292,872.93	3,578,907.	3,551,177.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,704.57	3,481.53	3,100.	3,100.	
HOUSEHOLD EXPENSE	3051	2,918.60	3,397.22	3,820.	3,820.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	106.	183.	
OFFICE EXPENSE	3111	15,318.90	15,796.53	17,000.	17,000.	
MEDICAL DENTAL & LAB SUPPLIES	3131	327.51	428.36	600.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	1,681.38	2,211.86	2,640.	2,420.	
MAINT-STRUCTURES AND IMPS	3211	21,949.48	25,344.22	31,905.	2,909.	
MAINT-EQUIPMENT	3231	225,613.06	239,095.19	378,000.	344,476.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,911.91	3,638.44	8,800.	10,398.	
UTILITIES	3271	196,816.77	211,807.25	234,815.	250,875.	
COMMUNICATIONS	3291	13,671.95	20,649.74	24,450.	28,188.	
MEMBERSHIPS DUES & SUBSCRIP	3331	611.25	464.70	537.	537.	
TRANSPORTATION	3351	611.69	528.42	1,000.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,087.	
TRAVEL	3361	941.47	1,940.54	3,600.	2,565.	
SPECIAL DEPARTMENTAL EXPENSE	3391	273,014.63	305,108.77	353,950.	357,615.	
PROFESSIONAL & SPECIALIZED SER	3411	1,520,189.36	3,181,469.89	2,558,533.	4,106,284.	
COUNTY MICROFILM SERVICES	3421	.00	242.69	0.	0.	
DATA PROCESSING SERVICES	3431	30,274.05	39,614.51	32,624.	36,533.	
PROFESSIONAL & PUBLIC LIAB INS	3471	21,356.00	21,621.00	28,700.	28,700.	
COMPENSATION INSURANCE	3491	20,028.29	25,303.17	26,606.	24,584.	
OTHER INSURANCE & SURETY BONDS	3531	1,322.00	1,463.00	2,047.	2,047.	
RENTS & LEASES-EQUIPMENT	3551	347.09	13,741.26	1,000.	1,000.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	.00	.00	4,800.	4,800.	
TOTAL SERVICES AND SUPPLIES		2,353,609.96	4,117,348.29	3,718,633.	5,229,721.	
OTHER CHARGES						
CONTRIB TO CITIES & TOWNS	4371	2,882,530.00	3,216,242.00	3,556,342.	3,556,342.	
RIGHTS OF WAY	4611	491,398.03	1,137,896.52	400,000.	400,000.	
TOTAL OTHER CHARGES		3,373,928.03	4,354,138.52	3,956,342.	3,956,342.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	19,835.07	32,919.76	50,000.	50,000.	
EQUIPMENT	5311	160,939.40	204,772.50	228,586.	186,928.	
TOTAL FIXED ASSETS		180,774.47	237,692.26	278,586.	236,928.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: ROADS AND BRIDGES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
EXPEND TRANSFERS AND REIMBURSE						
SALARIES & EMP BENEFITS TRANS	6011	-126,841.02	-136,073.52	-130,895.	-148,000.	Road
CREDIT FOR INTERDEPT SER REND	6331	-18,781.33	-23,838.66	-10,000.	-10,000.	
REIMBURSED PROJECTS	6511	-125,682.43	-90,713.44	-160,000.	-160,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-271,304.78	-250,625.62	-300,895.	-318,000.	
GRAND TOTAL ROAD & BRIDGE MAINTENANCE 509		8,580,940.89	11,751,426.38	11,231,573.	12,656,168.	

IMPROVEMENT AND CONSTRUCTION PROGRAM

Select Roads	
Amador Valley Boulevard/Regional Street	$ 64,500.
Crow Canyon Road from Manter Road to East Castro Valley Boulevard	517,500.
Crow Canyon Road from Manter Road to Greenridge Road	129,500.
Dougherty Road/Dublin Boulevard/Scarlett Court	64,500.
Dublin Boulevard/San Ramon Area	194,000.
Dublin Boulevard/Village Parkway	64,500.
East Stanley Boulevard from Murdell Lane to Isabel Avenue	129,500.
Stanley Boulevard from Isabel Avenue to Shadow Cliffs Park	388,000.
Fairmont Drive from Juvenile Hall to Lake Chabot Road	310,500.
Fairmont Drive/Foothill Boulevard/Liberty Street	64,500.
Foothill Road from FAI 580 to Stoneridge Drive	323,500.
Grant Avenue from Nielson Avenue to Via Alamitos	45,500.
Hacienda Avenue from Hesperian Boulevard to Ardis Street	97,000.
Industrial Road from Grant Avenue to Doolittle Drive	388,000.
Mattox Road - Mission Boulevard intersection and related portions of roads	129,500.
Meekland Avenue - Blossom Way Intersection	64,500.
Nielson Avenue from Grant Avenue to Tract No. 1496	51,500.
Stanley Boulevard/First Street	64,500.
Skyline Parkway	64,500.
Proposed bicycle path construction projects on portions of Stanley Boulevard and Norbridge Avenue	71,000.
Contract services for specialized engineering and scientific requirements	129,000.
Safety projects such as guardrail installation, contract roadway lane divider markers installation, and traffic control signal system modifications	64,500.
Miscellaneous other work as required	880,372.
Roadway Resurfacing	
Castro Valley Boulevard from Lake Chabot Road to Center Street	97,000.
Channel Street from Grant Avenue to Bockman Road	33,500.
Collier Canyon Road from FAI 580 to college driveway entrance	39,000.
Grant Avenue from Channel Street to railroad crossing	46,500.
Hansen Road from Fairview Avenue to East Avenue	19,500.
Hesperian Boulevard from A Street to West Sunset Boulevard	32,500.
2nd Street from Hayward city limit to Campus Drive	32,500.
Minor Roads	
Amador Street	31,000.
El Dorado Avenue	34,000.
Inyo Street	10,000.
Mono Street	10,000.
Sonoma Street	20,000.
Yolo Street	20,866.
TOTAL IMPROVEMENT AND CONSTRUCTION PROGRAM	$4,726,738.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PARKING FACILITIES 519
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PARKING FACILITIES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
MAINT-STRUCTURES AND IMPS	3211	.00	538.00	13,490.	49,522.	
MAINT-EQUIPMENT	3231	.00	-65.66	7,022.	0.	
TRANSPORTATION	3351	.00	.00	2,100.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	1,249.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	40,871.09	39,298.	47,361.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	51,600.	0.	
BND SPACE RENTAL	3575	.00	.00	0.	96,018.	
TOTAL SERVICES AND SUPPLIES		.00	41,343.43	113,510.	194,150.	
GRAND TOTAL PARKING FACILITIES 519		.00	41,343.43	113,510.	194,150.	

Function No. 6

Recreation and Cultural Services	$1,174,689.00

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: VETERANS' MEMORIAL BLDGS 600
CLASSIFICATION FUNCTION: RECREATION
ACTIVITY: VETERANS' MEMORIAL BLDGS-ALL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	108,982.53	114,978.60	118,351.	122,808.	
OVERTIME	1015	4,984.50	2,757.80	5,015.	5,216.	
CNTY CONTRIB TO EMP RETIREMENT	1211	8,419.01	8,864.35	8,874.	9,228.	
CNTY CONTRIB TO FICA	1311	3,908.55	4,263.15	5,040.	5,242.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,419.96	1,492.94	2,160.	1,670.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		127,714.55	132,356.84	139,440.	144,164.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	231.57	227.08	260.	260.	
HOUSEHOLD EXPENSE	3051	5,955.72	5,607.32	7,455.	7,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	150.00	155.00	185.	185.	
OFFICE EXPENSE	3111	305.81	314.01	347.	347.	
MAINT-STRUCTURES AND IMPS	3211	49,435.85	58,584.14	75,111.	90,204.	
MAINT-EQUIPMENT	3231	2,927.66	3,546.88	4,090.	4,090.	
UTILITIES	3271	19,824.12	20,393.83	23,106.	24,536.	
COMMUNICATIONS	3291	800.53	1,141.75	1,212.	1,348.	
PROFESSIONAL & SPECIALIZED SER	3411	97.45	119.40	105.	105.	
COMPENSATION INSURANCE	3491	1,725.00	2,248.08	2,451.	2,450.	
TOTAL SERVICES AND SUPPLIES		81,453.71	92,337.49	114,322.	130,525.	
FIXED ASSETS						
EQUIPMENT	5311	1,790.07	2,626.99	0.	0.	
TOTAL FIXED ASSETS		1,790.07	2,626.99	0.	0.	
GRAND TOTAL VETERANS' MEMORIAL BLDGS 600		210,958.33	227,321.32	253,762.	274,689.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING RECREATION 610
CLASSIFICATION FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
FIXED ASSETS						
LAND	5011	.00	.00	750,000.	750,000.	Revenue Sharing
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	150,000.	150,000.	
TOTAL FIXED ASSETS		.00	.00	900,000.	900,000.	
GRAND TOTAL REV SHARING RECREATION 610		.00	.00	900,000.	900,000.	

Function No. 7

Education $3,572,060.00

Library Services

School Administration

Agricultural Education

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: BOARD OF EDUCATION 700
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,090.00	990.00	1,680.	1,344.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,090.00	990.00	1,680.	1,344.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	79.46	13.89	101.	101.	
MEMBERSHIPS DUES & SUBSCRIP	3331	391.00	365.00	391.	381.	
TRANSPORTATION	3351	714.20	676.62	820.	615.	
TRAVEL	3361	1,013.11	886.24	1,845.	1,510.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	12,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	1,750.68	0.	0.	
COMPENSATION INSURANCE	3491	.00	.67	12,000.	0.	
TOTAL SERVICES AND SUPPLIES		2,197.77	3,693.10	15,157.	14,607.	
OTHER CHARGES						
CONTRIB TO SUPER OF SCHOOLS	4421	.00	.00	0.	393,079.	
TOTAL OTHER CHARGES		.00	.00	0.	393,079.	
GRAND TOTAL BOARD OF EDUCATION 700		3,287.77	4,683.10	16,837.	409,030.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: SUPERINTENDENT OF SCHOOLS 701
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	297,531.21	336,933.99	343,586.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	28,290.75	32,801.99	35,389.	0.	
CNTY CONTRIB TO FICA	1311	11,481.08	15,364.66	14,452.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	5,053.50	5,848.67	6,264.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		342,356.54	390,949.31	399,691.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	36,837.35	41,098.92	54,016.	0.	
MAINT-EQUIPMENT	3231	4,289.25	1,670.47	2,086.	0.	
COMMUNICATIONS	3291	27,698.77	33,346.74	32,328.	0.	
TRANSPORTATION	3351	2,408.02	2,536.32	2,360.	0.	
TRAVEL	3361	967.82	673.02	1,380.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	642.81	119.01	50.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,313.58	.00	845.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	47,299.82	44,999.82	0.	0.	
DATA PROCESSING SERVICES	3431	.00	50,396.32	70,804.	0.	
COMPENSATION INSURANCE	3491	208.26	305.70	312.	0.	
OTHER INSURANCE & SURETY BONDS	3531	18.00	18.00	18.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,025.37	5,736.06	4,548.	0.	
TOTAL SERVICES AND SUPPLIES		124,709.05	180,900.38	168,747.	0.	
FIXED ASSETS						
EQUIPMENT	5311	2,481.53	1,318.66	0.	0.	
TOTAL FIXED ASSETS		2,481.53	1,318.66	0.	0.	
GRAND TOTAL SUPERINTENDENT OF SCHOOLS 701		469,547.12	573,168.35	568,438.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: EDUCATION IN JUVENILE INST 702
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	225,930.21	56,869.53	264,979.	0.	
TOTAL SERVICES AND SUPPLIES		225,930.21	56,869.53	264,979.	0.	
GRAND TOTAL EDUCATION IN JUVENILE INST 702		225,930.21	56,869.53	264,979.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: REV SHARING LIBRARIES 710
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						Revenue Sharing
SALARIES AND WAGES	1011	.00	12,314.25	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	1,249.98	0.	0.	
CNTY CONTRIB TO FICA	1311	.00	710.68	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	138.21	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	14,413.12	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	4,542.92	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	29,810.93	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	162.42	0.	0.	
COMPENSATION INSURANCE	3491	.00	239.42	0.	0.	
TOTAL SERVICES AND SUPPLIES		.00	34,755.69	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	.00	15,371.68	0.	0.	
TOTAL FIXED ASSETS		.00	15,371.68	0.	0.	
GRAND TOTAL REV SHARING LIBRARIES 710		.00	64,540.49	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ESTIMATED ☒ 1973 - 74 ☐	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Library except as indicated
SALARIES AND WAGES	1011	1,329,034.51	1,547,645.24	1,632,030.	1,690,311.	
CNTY CONTRIB TO EMP RETIREMENT	1211	99,364.33	121,052.81	125,867.	133,904.	
CNTY CONTRIB TO FICA	1311	50,299.06	66,796.50	69,600.	72,354.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,969.00	26,854.45	32,616.	33,780.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,500,666.90	1,762,349.00	1,860,113.	1,930,349.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	20,965.39	24,173.98	28,420.	29,380.	
OFFICE EXPENSE	3111	58,009.29	63,120.33	68,975.	65,975.	
MAINT-STRUCTURES AND IMPS	3211	30,836.71	32,432.03	41,127.	86,921.	
MAINT-EQUIPMENT	3231	2,051.98	2,180.22	3,200.	3,200.	
UTILITIES	3271	37,119.31	41,485.57	45,500.	46,220.	
COMMUNICATIONS	3291	17,240.81	23,516.90	25,247.	33,630.	
MEMBERSHIPS DUES & SUBSCRIP	3331	1,090.00	932.50	1,230.	1,630.	
TRANSPORTATION	3351	28,882.17	26,047.23	31,000.	3,533.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	33,765.	
TRAVEL	3361	2,764.11	1,535.69	1,800.	1,800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	432,227.20	431,213.14	525,000.	503,500.	
PROFESSIONAL & SPECIALIZED SER	3411	40,165.58	60,527.56	38,688.	47,688.	
COUNTY MICROFILM SERVICES	3421	71.00	167.28	200.	200.	
DATA PROCESSING SERVICES	3431	13,387.29	19,228.98	70,410.	38,195.	
PROFESSIONAL & PUBLIC LIAB INS	3471	400.00	400.00	450.	450.	
COMPENSATION INSURANCE	3491	1,467.47	1,956.01	2,257.	2,188.	
FIRE INSURANCE	3511	7,613.00	5,805.00	7,975.	7,975.	
OTHER INSURANCE & SURETY BONDS	3531	10.00	10.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	22,327.44	26,894.04	28,000.	28,000.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	6,717.24	25,370.97	27,600.	36,176.	
BMC SPACE RENTAL	3575	.00	.00	0.	16,414.	
LEASED PROP MAINT & IMPS	3591	4,176.20	5,003.15	5,125.	5,125.	
TOTAL SERVICES AND SUPPLIES		727,522.19	792,000.58	952,204.	991,565.	
OTHER CHARGES						
CONTRIB TO ALAMEDA COUNTY	4481	42,000.00	48,000.00	11,598.	11,598.	
CONTRIB TO LIBRARY B & GS	4492	75,000.00	.00	92,949.	143,071.	General
MISCELLANEOUS EXPENSE	4711	41.58	63.67	100.	100.	
TOTAL OTHER CHARGES		42,041.58	48,063.67	11,698.	11,698.	
TOTAL OTHER CHARGES		75,000.00	.00	92,949.	143,071.	General
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	2,434.47	.00	0.	0.	
EQUIPMENT	5311	22,695.82	22,737.69	24,838.	19,143.	
TOTAL FIXED ASSETS		25,130.29	22,737.69	24,838.	19,143.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EXPEND TRANSFERS AND REIMBURSE							Library except as indicated
CREDIT FOR INTERDEPT SER REND		6331	-14,094.86	-16,009.05	-35,225.	-25,982.	
OTHER COSTS APPLIED		6351	-75,000.00	.00	-92,949.	-143,071.	
TOTAL EXPEND TRANSFERS AND REIMBURSE			-89,094.86	-16,009.05	-128,174.	-169,053.	
GRAND TOTAL COUNTY LIBRARY	780		2,206,266.10	2,609,141.89	2,720,679.	2,784,102.	Library
GRAND TOTAL COUNTY LIBRARY	780		75,000.00	.00	92,949.	143,071.	General

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM 781
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						Library
COMMUNICATIONS	3291	10,806.05	12,060.16	8,700.	9,674.	
TRAVEL	3361	71.00	66.90	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	9,420.07	1,088.26	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	26,933.00	40,784.68	36,000.	36,000.	
TOTAL SERVICES AND SUPPLIES		47,230.12	54,000.00	45,000.	45,974.	
GRAND TOTAL COOPERATIVE LIBRARY SYSTEM 781		47,230.12	54,000.00	45,000.	45,974.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: COOP LIB SYS-REF DEMO PROJ 782
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						Library
COMMUNICATIONS	3291	1,302.92	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	48,697.08	30,000.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		50,000.00	30,000.00	0.	0.	
GRAND TOTAL COOP LIB SYS-REF DEMO PROJ 782		50,000.00	30,000.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: OUTREACH PROJECT 783
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Library
SALARIES AND WAGES	1011	15,234.19	14,608.74	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	903.04	356.77	0.	0.	
CNTY CONTRIB TO FICA	1311	424.98	297.40	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	184.00	8.50	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		16,746.21	15,271.41	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	288.31	614.77	0.	0.	
TRANSPORTATION	3351	483.14	730.33	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,781.48	4,598.65	0.	0.	
COMPENSATION INSURANCE	3491	9.64	11.86	0.	0.	
TOTAL SERVICES AND SUPPLIES		7,562.57	5,955.61	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	1,329.07	638.39	0.	0.	
TOTAL FIXED ASSETS		1,329.07	638.39	0.	0.	
GRAND TOTAL OUTREACH PROJECT 783		25,637.85	21,865.41	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: CNTY LIBRARY SPEC TAX ZONE 785
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SERVICES AND SUPPLIES						Library
SPECIAL DEPARTMENTAL EXPENSE	3391	2.03	.00	650.	650.	Special
RENTS & LEASES-LAND, STRUC, IMPS	3571	50,986.19	88,594.48	71,467.	71,467.	Taxing Zone
LEASED PROP MAINT & IMPS	3591	.00	2,277.20	2,000.	2,000.	
TOTAL SERVICES AND SUPPLIES		50,988.22	90,871.68	74,117.	74,117.	
OTHER CHARGES						
CONTRIB TO ALAMEDA COUNTY	4481	.00	.00	0.	5,000.	
TOTAL OTHER CHARGES		.00	.00	0.	5,000.	
GRAND TOTAL CNTY LIBRARY SPEC TAX ZONE 785		50,988.22	90,871.68	74,117.	79,117.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: FARM ADVISOR 790
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972 - 1973	ACTUAL ☒ ESTIMATED ☐ 1973 - 74	REQUESTED ☒ RECOMMENDED ☐ 1974 - 75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974 - 75	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	44,121.19	47,290.05	51,691.	52,119.	
CNTY CONTRIB TO EMP RETIREMENT	1211	3,695.25	4,059.20	4,423.	4,482.	
CNTY CONTRIB TO FICA	1311	2,032.88	2,328.13	2,512.	2,545.	
CNTY CONTRIB TO EMP HEALTH INS	1411	526.00	762.00	865.	1,080.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		50,375.32	54,439.38	59,491.	60,226.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	125.02	83.51	125.	125.	
OFFICE EXPENSE	3111	5,297.03	5,667.76	5,730.	5,925.	
SMALL TOOLS AND INSTRUMENTS	3171	52.39	55.90	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	21,577.	
MAINT-EQUIPMENT	3231	821.19	818.16	1,125.	1,054.	
COMMUNICATIONS	3291	1,555.70	3,364.36	3,401.	3,782.	
TRANSPORTATION	3351	10,971.53	8,756.78	8,610.	60.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	10,230.	
TRAVEL	3361	979.99	615.87	743.	743.	
SPECIAL DEPARTMENTAL EXPENSE	3391	871.05	934.28	965.	965.	
PROFESSIONAL & SPECIALIZED SER	3411	1,281.98	1,383.80	1,483.	1,483.	
COMPENSATION INSURANCE	3491	46.72	77.69	100.	80.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	95.00	155.00	200.	200.	
BMD SPACE RENTAL	3575	.00	.00	0.	3,529.	
TOTAL SERVICES AND SUPPLIES		22,097.60	21,913.11	22,582.	49,853.	
FIXED ASSETS						
EQUIPMENT	5311	631.11	.00	687.	687.	
TOTAL FIXED ASSETS		631.11	.00	687.	687.	
GRAND TOTAL FARM ADVISOR 790		73,104.03	76,352.49	82,760.	110,766.	

Function No. 9

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1972-73	ACTUAL ESTIMATED ☐ 1973-74	REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Appropriations for Contingencies	902	7511			7,325,845.	7,007,182.	General
Appropriations for Contingencies - Salaries	904	7511			7,125,000.	1,910,603.	General
Appropriations for Contingencies	902	7511			475,000.	352,636.	Road
Appropriations for Contingencies	902	7511			75,040.	50,000.	Library
Appropriations for Contingencies - Salaries	904	7511			91,486.	1,314.	Library
TOTAL					15,092,371	9,321,735.	
Fire Insurance Reserve	910	7511			220,000.	200,000.	General
GRAND TOTAL					15,312,371.	9,521,735.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1974-75	FUND
		REQUESTED [ ] RECOMMENDED [x] 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	REQUESTED [ ] RECOMMENDED [x] 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75		
Reserve for Department Revolving Fund	72,283.					72,283.	General
Reserve for Department Revolving Fund	150.					150.	Library
Reserve for Deposits with Others	4,775.					4,775.	General
Reserve for Agency Accounts Receivable	754,245.					754,245.	General
Reserve for Tax Refunds Receivable	61,084.					61,084.	General
Reserve for Inventory of Expendable Supplies	1,881,304.					1,881,304.	General
Capital Projects Reserve	112,772.	112,772.	112,772.	2,300,050.	12,206,050.	12,206,050.	General
General Reserve	1,181,913.					1,181,913.	General Reserve
General Reserve	115,495.	115,495.	115,495.				Library
General Reserve	51,964.	51,964.	51,964.				Library Special Taxing Zone
TOTAL	4,235,985.	280,231.	280,231.	2,300,050.	12,206,050.	16,161,804.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1974-75

UNIT TITLE: PUBLIC EMPLOYMENT PROGRAM
CLASSIFICATION
FUNCTION:
ACTIVITY:

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1972-73	ACTUAL ESTIMATED ☐ ☒ 1973-74	REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	
			MEMO ONLY			
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages		430,438.	1,230,382.	605,415.	605,415.	
Other Benefits		55,109.	214,419.	151,353.	151,353.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		485,547.	1,444,801	756,768.	756,768.	
OTHER CHARGES						
Employment Services		8,643.	6,357.	-0-	-0-	
Administration		27,395.	52,442.	31,532.	31,532.	
TOTAL OTHER CHARGES		36,038.	58,799.	31,532.	31,532.	
TOTAL FEDERAL COSTS		521,585.	1,503,600.	788,300.	788,300.	
COUNTY SHARE: IN KIND		62,500.	225,540.	118,245.	118,245.	
GRAND TOTAL		584,085.	1,729,140.	906,545.	906,545.	

INTRAGOVERNMENTAL

SERVICE FUNDS

Motor Pool

Communications

Compensation Insurance

Fairmont Laundry

Building Maintenance

INTRAGOVERNMENTAL

SERVICE FUNDS

Motor Pool

Communications

Compensation Insurance

Fairmont Laundry

Building Maintenance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: MOTOR POOL (IGS) - 140
(Division of Public Works)
SERVICE ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL [x] ESTIMATED [ ] 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
INCOME						Motor Pool
Judgments and Damages	3511		17,436.24	13,000.	13,000.	IGS Fund
Rent of Motor Vehicles	4122		1,243,876.78	1,620,299.	1,454,158.	
Sales - Parts and Equipment	7211		76,785.39	109,522.	109,000.	
Sales - Gas and Oil	7212		89,279.03	185,599.	143,000.	
Sales - Services	7214		258,443.60	333,299.	344,607.	
Insurance Proceeds	7701		17.00	-0-	-0-	
Other Revenue	7951		159.00	-0-	-0-	
TOTAL INCOME			1,685,997.04	2,261,719.	2,063,765.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011		485,835.53	511,803.	545,118.	
Overtime	1015		8,285.61	10,500.	12,075.	
County Contribution to Employee Retirement	1211		48,574.06	52,623.	55,624.	
County Contribution to F. I. C. A.	1311		20,707.74	27,515.	24,475.	
County Contribution to Employee Health Insurance	1411		7,057.00	9,504.	17,314.	
TOTAL SALARIES AND EMPLOYEE BENEFITS			570,459.94	611,945.	654,606.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		157.24	180.	180.	
Household Expense	3051		1,073.73	600.	600.	
Laundry Service and Supplies	3071		2,125.58	2,158.	2,158.	
Office Expense	3111		2,437.68	3,705.	3,705.	
Small Tools and Instruments	3171		908.13	1,000.	1,000.	
Parts and Equipment IGS	3181		281,709.50	325,961.	325,961.	
Gas and Oil IGS	3182		319,816.72	658,034.	477,422.	
Maintenance - Structures and Improvements	3211				8,868.	
Maintenance - Equipment	3231		3,795.32	2,880.	2,880.	
Maintenance - Electronic Equipment	3251		1,030.29	1,344.	1,344.	
Communications	3291		4,083.70	6,107.	6,107.	
Transportation	3351		9,003.00	15,867.	-0-	
Transportation - Motor Vehicle	3354				10,856.	
Travel	3361			190.	190.	
Professional and Specialized Services	3411		11,742.97	36,360.	36,360.	
Data Processing Services	3431		17,302.64	-0-	-0-	
Compensation Insurance	3491		10,281.40	10,835.	10,269.	
BMD Space Rental	3575				12,025.	
TOTAL SERVICES AND SUPPLIES			665,467.90	1,065,221.	899,925.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: MOTOR POOL (IGS) - 140
(Division of Public Works)
SERVICE ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL [x] ESTIMATED [ ] 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
OTHER CHARGES						Motor Pool
Depreciation - Motor Vehicles IGS	4616		274,913.77	376,000.	340,000.	IGS Fund
Depreciation - Shop Equipment and Machinery IGS	4617		3,679.57	4,352.	4,352.	
Loss on Sale of Fixed Assets	4622		12,658.86	25,000.	4,500.	
County Indirect Cost IGS	4625		158,817.00	179,201.	160,382.	
TOTAL OTHER CHARGES			450,069.20	584,553.	509,234.	
TOTAL EXPENSES			1,685,997.04	2,261,719.	2,063,765.	
Excess Income Over (Under) Expenses			-0-	-0-	-0-	
FIXED ASSETS						
Equipment	5311		241,650.26	696,752.	560,000.	
TOTAL FIXED ASSETS			241,650.26	696,752.	560,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: BUILDING MAINTENANCE (IGS) - 141
(Division of Public Works)

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
INCOME						Building
Rent of Land and Buildings	4111				2,250,619.	Maintenance
Concessions	4211				7,000.	IGS Fund
Sale of Personal Property	7101				1,000.	
Sales - Services IGS	7214				5,186,426.	
Sales - B.M.D. Special Projects	7216				234,295.	
TOTAL INCOME					7,679,340.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011				3,312,839.	
Overtime	1015				42,740.	
County Contribution to Employee Retirement	1211				310,912.	
County Contribution to F. I. C. A.	1311				169,096.	
County Contribution to Employee Health Insurance	1411				96,989.	
TOTAL SALARIES AND EMPLOYEE BENEFITS					3,932,576.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031				2,823.	
Household Expense	3051				104,474.	
Laundry Service and Supplies	3071				832.	
Office Expense	3111				4,704.	
Small Tools and Instruments	3171				9,227.	
Maintenance - Structures and Improvements	3211				496,697.	
Maintenance - Equipment	3231				98,050.	
Utilities	3271				524,711.	
Communications	3291				18,393.	
Transportation	3351				1,200.	
Transportation - Motor Vehicle	3354				37,185.	
Travel	3361				410	
Special Departmental Expense	3391				180.	
Professional and Specialized Services	3411				47,912.	
Compensation Insurance	3491				61,972.	
Fire Insurance	3511				50,525.	
Rents and Leases - Equipment	3551				688.	
Rents and Leases - Land, Structures and Improvements	3571				1,263,569.	
TOTAL SERVICES AND SUPPLIES					2,723,552.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: BUILDING MAINTENANCE (IGS) - 141
(Division of Public Works)
SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
OTHER CHARGES						Building
Use Allowance	4612				919,745.	Maintenance
Depreciation - Shop Equipment and Machinery IGS	4617				2,500.	IGS Fund
County Indirect Cost IGS	4625				100,967.	
TOTAL OTHER CHARGES					1,023,212.	
TOTAL EXPENSES					7,679,340.	
Excess Income Over (Under) Expenses					-0-	
FIXED ASSETS						
Equipment	5311				10,671.	
TOTAL FIXED ASSETS					10,671.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: COMMUNICATIONS (IGS) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☒ ESTIMATED ☐ 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
INCOME						Communications
Rent of Land and Buildings	4111		3,146.00	4,600.	4,600.	IGS Fund
Rent of Equipment	4121		27,116.26	34,148.	34,148.	
Sales - Parts and Equipment IGS	7211		32,271.07	35,000.	35,000.	
Sales - Services IGS	7214		160,937.11	269,869.	283,502.	
Telephone Revenue IGS	7219		1,817,958.60	1,922,472.	1,979,395.	
Other Revenue	7951		20.00	-0-	-0-	
TOTAL INCOME			2,041,449.04	2,266,089.	2,336,645.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011		254,581.78	293,806.	336,026.	
Overtime	1015		5,010.43	9,658.	11,410.	
County Contribution to Employee Retirement	1211		22,295.68	32,524.	32,030.	
County Contribution to F. I. C. A.	1311		11,579.13	16,576.	18,541.	
County Contribution to Employee Health Insurance	1411		2,846.87	6,084.	15,457.	
TOTAL SALARIES AND EMPLOYEE BENEFITS			296,313.89	358,648.	413,464.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		332.57	-0-	-0-	
Laundry Service and Supplies	3071			400.	400.	
Office Expense	3111		7,662.02	6,000.	6,000.	
Small Tools and Instruments	3171		798.86	1,000.	1,000.	
Parts and Equipment IGS	3181		31,161.78	43,898.	35,000.	
Supplies IGS	3183		2,930.87	3,600.	3,600.	
Maintenance - Structures and Improvements	3211		516.25	1,200.	8,041.	
Maintenance - Equipment	3231		695.06	-0-	-0-	
Maintenance - Electronic Equipment	3251		2,469.20	2,250.	6,438.	
Utilities	3271		636.91	800.	800.	
Communications	3291		2,423.12	2,088.	2,616.	
Memberships, Dues, and Subscriptions	3331		193.35	349.	309.	
Transportation	3351		9,210.53	9,689.	-0-	
Transportation - Motor Vehicle	3354				9,326.	
Travel	3361		220.83	654.	490.	
Compensation Insurance	3491		3,125.28	6,176	6,461.	
BMD Space Rental	3575				5,110.	
TOTAL SERVICES AND SUPPLIES			62,376.63	78,104.	85,591.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: COMMUNICATIONS (IGS) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL [X] ESTIMATED [ ] 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
OTHER CHARGES						Communications
Depreciation - Communications Equipment IGS	4615		30,663.56	31,148.	31,148.	IGS Fund
Depreciation - Shop Equipment and Machinery IGS	4617		4,522.38	4,548.	9,560.	
Depreciation - Furniture and Fixtures IGS	4618		330.78	336.	336.	
Depreciation - Other Fixed Assets IGS	4619		87.04	22.	22.	
Telephone Charges IGS	4621		1,642,284.76	1,779,937.	1,779,937.	
County Indirect Cost IGS	4625		4,870.00	13,346.	16,587.	
TOTAL OTHER CHARGES			1,682,758.52	1,829,337.	1,837,590.	
TOTAL EXPENSES			2,041,449.04	2,266,089.	2,336,645.	
Excess Income Over (Under) Expenses			-0-	-0-	-0-	
FIXED ASSETS						
Equipment	5311		48,619.22	18,878.	44,460.	
TOTAL FIXED ASSETS			48,619.22	18,878.	44,460.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: COMPENSATION INSURANCE (IGS) - 171

SERVICE ACTIVITY: General Other

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☒ ESTIMATED ☐ 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
INCOME						Compensation
Sales - Services	7214		699,854.43	875,000.	712,214.	Insurance
State Other	5167		11,812.79	-0-	-0-	IGS Fund
TOTAL INCOME			711,667.22	875,000.	712,214.	
EXPENSES						
SERVICES AND SUPPLIES						
Office Expense	3111		1,116.73	2,100.	2,000.	
Memberships, Dues, and Subscriptions	3331		30.00	40.	40.	
Transportation	3351		96.57	-0-	-0-	
Travel	3361		141.06	400.	400.	
Special Departmental Expense	3391		1,559.28	2,950.	-0-	
Professional and Specialized Services	3411		31,568.13	35,925.	34,425.	
Other Insurance and Surety Bonds	3531		22,804.00	25,000.	28,000.	
TOTAL SERVICES AND SUPPLIES			57,315.77	66,415.	64,865.	
OTHER CHARGES						
Compensation Benefits IGS	4571		21,162.04	40,000.	40,000.	
Medical Expenses IGS	4573		48,048.81	100,000.	60,000.	
Reserve for Claims IGS	4575		570,357.20	648,585.	527,349.	
County Indirect Cost IGS	4625		10,000.00	10,000.	10,000.	
Miscellaneous Expense	4711		4,783.40	10,000.	10,000.	
TOTAL OTHER CHARGES			654,351.45	808,585.	647,349.	
TOTAL EXPENSES			711,667.22	875,000.	712,214.	
Excess Income Over (Under) Expenses			-0-	-0-	-0-	
FIXED ASSETS						
Equipment	5311		-0-	1,737.	-0-	
TOTAL FIXED ASSETS			-0-	1,737.	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1974-75

FUND TITLE: FAIRMONT LAUNDRY (IGS) - 307
(Division of Health Care Services)
SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ESTIMATED [x] 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75	FUND
INCOME						Fairmont Laundry
Sales - Services IGS	7214		509,631.58	542,125.	568,809.	IGS Fund
TOTAL INCOME			509,631.58	542,125.	568,809.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011		325,042.36	336,853.	329,659.	
Overtime	1015		5,308.67	9,144.	9,510.	
County Contribution to Employee Retirement	1211		32,407.08	34,695.	33,955.	
County Contribution to F. I. C. A.	1311		16,824.68	20,192.	19,204.	
County Contribution to Employee Health Insurance	1411		6,680.00	9,288.	16,812.	
TOTAL SALARIES AND EMPLOYEE BENEFITS			386,262.79	410,172.	409,140.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		49.47	60.	60.	
Household Expense	3051		25.60	45.	45.	
Laundry Service and Supplies	3071		14,685.82	16,300.	16,300.	
Office Expense	3111		39.67	75.	75.	
Maintenance - Structures and Improvements	3211		16,308.00	16,314.	40,643.	
Maintenance - Equipment	3231			40.	-0-	
Utilities	3271		26,206.77	32,600.	32,200.	
Communications	3291		971.07	865.	952.	
Professional and Specialized Services	3411		14,496.00	15,900.	15,900.	
Compensation Insurance	3491		2,206.39	1,831.	2,189.	
BMD Space Rental	3575				14,279.	
TOTAL SERVICES AND SUPPLIES			74,988.79	84,030.	122,643.	
OTHER CHARGES						
Depreciation - Shop Equipment and Machinery IGS	4617		11,187.00	11,252.	11,187.	
Depreciation - Furniture and Fixtures IGS	4618		81.00	-0-	81.	
County Indirect Cost IGS	4625		37,112.00	36,671.	25,758.	
TOTAL OTHER CHARGES			48,380.00	47,923.	37,026.	
TOTAL EXPENSES			509,631.58	542,125.	568,809.	
Excess Income Over (Under) Expenses			-0-	-0-	-0-	

Special Districts

Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1974 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	53,303.	5,811.				47,492.	60,522.	108,014.
Castro Valley County Fire Protection District	253,422.	24,129.				229,293.	148,680.	377,973.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	69,957.	-0-				69,957.	3,665.	73,622.
Redwood County Fire Protection District	898.	-0-				898.	-0-	898.
County Service Area F-1964-1	912.	-0-				912.	214.	1,126.
County Service Area F-1965-1	12,316.	-0-				12,316.	1,038.	13,354.
County Service Area F-1965-2	4,994.	-0-				4,994.	755.	5,749.
County Service Area F-1965-3	578.	-0-				578.	120.	698.
County Service Area F-1965-4	164,658.	-0-				164,658.	86,112.	250,770.
Alameda County Flood Control and Water Conservation District - County Wide	151,579.	130,178.				21,401.	341,205.	362,606.
- Zone 2	1,832,252.	1,208,762.				623,490.	28,691.	652,181.
- Zone 2-A	69,214.	45,448.				23,766.	1,432.	25,198.
- Zone 3-A	725,046.	313,430.				411,616.	20,457.	432,073.
- Zone 4	53,046.	348.				52,698.	2,248.	54,946.
- Zone 5	926,609.	353,019.				573,590.	32,598.	606,188.
- Zone 6	40,648.	24,154.				16,494.	11,145.	27,639.
- Zone 7	374,714.	127,670.				247,044.	78,693.	325,737.
- Zone 7.1	163,285.	-0-				163,285.	68,997.	232,282.
- Zone 7 Water Facilities Fund	739,963.	27,497.				712,466.	1,920,034.	2,632,500.
- Zone 9	70,141.	8,995.				61,146.	3,547.	64,693.
- Zone 12	2,948,667.	1,612,143.				1,336,524.	608,170.	1,944,694.
- Zone 13	1,053,880.	110,333.				943,547.	47,012.	990,559.
- Accumulative Capital Outlay Fund	269,743.	-0-	269,743.			-0-	134,710.	134,710.
County Service Area R-1967-1	17,787.	17,469.				318.	749.	1,067.
County Service Area SL-1970-1	1,017.	-0-				1,017.	14.	1,031.
County Service Area SL-1972-1	15,282.	-0-				15,282.	160.	15,442.
County Service Area L-2	13,871.	13,871.				-0-	-0-	-0-
County Service Area L-3	-0-	-0-				-0-	12,238.	12,238.
Flood Control Bond Interest and Redemption	1,664,969.	-0-		45,501.		1,619,468.	364,644.	1,984,112.
Sub-Total	11,692,751.	4,023,257.	269,743.	45,501.		7,354,250.	3,977,850.	11,332,100.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	224,769.	224,769.
Mountain House Elementary Area-Wide Tax	-0-					-0-	530.	530.
Education of Mentally Retarded Minors	(- 1,853.)					(- 1,853.)	6,382.	4,529.
Education of Severely Mentally Retarded Minors	117,527.					117,527.	122,528.	240,055.
Education of Physically Handicapped Minors	194,836.					194,836.	516,887.	711,723.
Education of Institutionalized Pupils	24,805.					24,805.	177,901.	202,706.
Development Center for Handicapped Pupils	354,659.					354,659.	162,072.	516,731.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

SUMMARY OF SPECIAL DISTRICT BUDGETS

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

FOR THE FISCAL YEAR 1974-75

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACT'JAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	459,446.		459,446.	108,014.	351,432.	13,706.	337,726.	
Castro Valley County Fire Protection District	1,213,644.		1,213,644.	377,973.	835,671.	24,784.	810,887.	
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	96,685.		96,685.	73,622.	23,063.	192.	22,871.	
Redwood County Fire Protection District	4,391.		4,391.	898.	3,493.	667.	2,826.	
County Service Area F-1964-1	2,100.		2,100.	1,126.	974.	3.	971.	
County Service Area F-1965-1	29,072.		29,072.	13,354.	15,718.	82.	15,636.	
County Service Area F-1965-2	11,433.		11,433.	5,749.	5,684.	29.	5,655.	
County Service Area F-1965-3	1,372.		1,372.	698.	674.	9.	665.	
County Service Area F-1965-4	583,200.		583,200.	250,770.	332,430.	22,884.	309,546.	
Alameda County Flood Control and Water Conservation District - County Wide	842,042.		842,042.	362,606.	479,436.	45,844.	433,592.	
- Zone 2	2,193,865.		2,193,865.	652,181.	1,541,684.	22,013.	1,519,671.	
- Zone 2-A	88,003.		88,003.	25,198.	62,805.	136.	62,669.	
- Zone 3-A	1,791,817.		1,791,817.	432,073.	1,359,744.	22,189.	1,337,555.	
- Zone 4	123,000.		123,000.	54,946.	68,054.	5,644.	62,410.	
- Zone 5	1,676,260.		1,676,260.	606,188.	1,070,072.	15,026.	1,055,046.	
- Zone 6	412,375.		412,375.	27,639.	384,736.	6,032.	378,704.	
- Zone 7	807,600.		807,600.	325,737.	481,863.	40,207.	441,656.	
- Zone 7.1	651,590.		651,590.	232,282.	419,308.	40,207.	379,101.	
- Zone 7 Water Facilities Fund	2,632,500.		2,632,500.	2,632,500.	-0-	-0-	-0-	
- Zone 9	187,985.		187,985.	64,693.	123,292.	3,966.	119,326.	
- Zone 12	4,684,613.		4,684,613.	1,944,694.	2,739,919.	134,063.	2,605,856.	
- Zone 13	1,500,000.		1,500,000.	990,559.	509,441.	15,697.	493,744.	
- Accumulative Capital Outlay Fund	134,710.		134,710.	134,710.	-0-	-0-	-0-	
County Service Area R-1967-1	12,000.		12,000.	1,067.	10,933.	86.	10,847.	
County Service Area SL-1970-1	1,092.		1,092.	1,031.	61.	20.	41.	
County Service Area SL-1972-1	71,659.		71,659.	15,442.	56,217.	-0-	56,217.	
County Service Area L-2	-0-		-0-	-0-	-0-	-0-	-0-	
County Service Area L-3	101,295.		101,295.	12,238.	89,057.	-0-	89,057.	
Flood Control Bond Interest and Redemption	2,312,375.	1,307,353.	3,619,728.	1,984,112.	1,635,616.	53,940.	1,581,676.	
Sub-Total	22,626,124.	1,307,353.	23,933,477.	11,332,100.	12,601,377.	467,426.	12,133,951.	
Amador Valley Elementary Area-Wide Tax	1,895,289.		1,895,289.	224,769.	1,670,520.	128,395.	1,542,125.	
Mountain House Elementary Area-Wide Tax	59,014.		59,014.	530.	58,484.	1,365.	57,119.	
Education of Mentally Retarded Minors	31,071.		31,071.	4,529.	26,542.	2,786.	23,756.	
Education of Severely Mentally Retarded Minors	240,055.		240,055.	240,055.	-0-	-0-	-0-	
Education of Physically Handicapped Minors	937,596.		937,596.	711,723.	225,873.	21,425.	204,448.	
Education of Institutionalized Pupils	1,350,243.		1,350,243.	202,706.	1,147,537.	104,790.	1,042,747.	
Development Center for Handicapped Pupils	949,105.		949,105.	516,731.	432,374.	56,873.	375,501.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1974 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Community College Tuition	-0-					-0-	115,547.	115,547.
Superintendent of Schools Capital Outlay	-0-					-0-	24,169.	24,169.
Audio-Visual Capital Outlay	10,145.					10,145.	15,180.	25,325.
Mentally Retarded and Physically Handicapped Capital Outlay	126,881.					126,881.	36,766.	163,647.
Mentally and Physically Handicapped Tuition	6,780.					6,780.	7,696.	14,476.
Superintendent of Schools	-0-					-0-	305,178.	305,178.
Education in Juvenile Institutions	-0-					-0-	764,006.	764,006.
Sub-Total	833,780.					833,780.	2,479,611.	3,313,391.
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	12,526,531.	4,023,257.	269,743.	45,501.		8,188,030.	6,457,461.	14,645,491.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Community College Tuition	785,326.		785,326.	115,547.	669,779.	49,591.	620,188.	
Superintendent of Schools Capital Outlay	193,163.		193,163.	24,169.	168,994.	-0-	168,994.	
Audio-Visual Capital Outlay	113,996.		113,996.	25,325.	88,671.	5,219.	83,452.	
Mentally Retarded and Physically Handicapped Capital Outlay	392,926.		392,926.	163,647.	229,279.	22,993.	206,286.	
Mentally and Physically Handicapped Tuition	60,000.		60,000.	14,476.	45,524.	4,704.	40,820.	
Superintendent of Schools	778,268.		778,268.	305,178.	473,090.	-0-	473,090.	
Education in Juvenile Institutions	857,224.		857,224.	764,006.	93,218.	-0-	93,218.	
Sub-Total	8,643,276.		8,643,276.	3,313,391.	5,329,885.	398,141.	4,931,744.	
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	31,269,400.	1,307,353.	32,576,753.	14,645,491.	17,931,262.	865,567.	17,065,695.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30,1974 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	147,226.					147,226.	41,803.	189,029.
Decoto Fire Protection District	22,042.					22,042.	931.	22,973.
Fairview Fire Protection District	73,446.					73,446.	50,423.	123,869.
Tennyson Fire Protection District	5,643.					5,643.	975.	6,618.
TOTAL FIRE DISTRICTS	248,357.					248,357.	94,132.	342,489.
Eden Township Hospital District	32,367.					32,367.	171,913.	204,280.
Washington Township Hospital District	27,047.					27,047.	12,548,921.	12,575,968.
Hospital Districts Bond Interest and Redemption	102,958.		9,394.	12,242.		81,322.	12,416.	93,738.
TOTAL HOSPITAL DISTRICTS	162,372.		9,394.	12,242.		140,736.	12,733,250.	12,873,986.
Castro Valley Sanitary District	1,712,295.					1,712,295.	234,122.	1,946,417.
Oro Loma Sanitary District	928,124.					928,124.	962,000.	1,890,124.
Union Sanitary District	24,193.					24,193.	1,604,791.	1,628,984.
Sanitary Districts Bond Interest and Recemption	700,556.		1,057.	27,127.		672,372.	436,761.	1,109,133.
TOTAL SANITARY DISTRICTS	3,365,168.		1,057.	27,127.		3,336,984.	3,237,674.	6,574,658.
Hayward Area Recreation & Park District	1,199,946.	163,914.				1,036,032.	1,023,366.	2,059,398.
" " " - P.E.P. Fund	674.					674.	118,500.	119,174.
Livermore Area Recreation and Park District	138,828.					138,828.	350,786.	489,614.
TOTAL RECREATION DISTRICTS	1,339,448.	163,914.				1,175,534.	1,492,652.	2,668,186.
Alameda County Water District	26,651.					26,651.	185,518.	212,169.
Water Districts Bond Interest and Recemption	28,307.			240.		28,067.	1,843.	29,910.
TOTAL WATER DISTRICTS	54,958.			240.		54,718.	187,361.	242,079.
Valley Community Services District	20,028.					20,028.	79,301.	99,329.
Community Service Districts Bond Interest and Redemption	784.					784.	15,434.	16,218.
TOTAL COMMUNITY SERVICE DISTRICTS	20,812.					20,812.	94,735.	115,547.
Alameda County Resource Conservation District	5,070.					5,070.	-0-	5,070.
Alameda County Mosquito Abatement District	113,150.					113,150.	42,873.	156,023.
Bay Area Air Pollution Control District	25,148.					25,148.	82,908.	108,056.
TOTAL MISCELLANEOUS	143,368.					143,368.	125,781.	269,149.
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	5,334,483.	163,914.	10,451.	39,609.		5,120,509.	17,965,585.	23,086,094.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	497,776.		497,776.	189,029.	308,747.	14,656.	294,091.	
Decoto Fire Protection District	29,480.		29,480.	22,973.	6,507.	14.	6,493.	
Fairview Fire Protection District	288,822.		288,822.	123,869.	164,953.	879.	164,074.	
Tennyson Fire Protection District	11,743.		11,743.	6,618.	5,125.	292.	4,833.	
TOTAL FIRE DISTRICTS	827,821.		827,821.	342,489.	485,332.	15,841.	469,491.	
Eden Township Hospital District	1,143,367.		1,143,367.	204,280.	939,087.	158,940.	780,147.	
Washington Township Hospital District	13,569,787.		13,569,787.	12,575,968.	993,819.	69,597.	924,222.	
Hospital Districts Bond Interest and Redemption	154,125.	2,925.	157,050.	93,738.	63,312.	10,092.	53,220.	
TOTAL HOSPITAL DISTRICTS	14,867,279.	2,925.	14,870,204.	12,873,986.	1,996,218.	238,629.	1,757,589.	
Castro Valley Sanitary District	2,134,600.		2,134,600.	1,946,417.	188,183.	5,593.	182,590.	
Oro Loma Sanitary District	1,890,124.		1,890,124.	1,890,124.	-0-	-0-	-0-	
Union Sanitary District	1,693,415.		1,693,415.	1,628,984.	64,431.	64,431.	-0-	
Sanitary Districts Bond Interest and Redemption	1,091,068.	624,009.	1,715,077.	1,109,133.	605,944.	31,036.	574,908.	
TOTAL SANITARY DISTRICTS	6,809,207.	624,009.	7,433,216.	6,574,658.	858,558.	101,060.	757,498.	
Hayward Area Recreation & Park District	5,277,465.		5,277,465.	2,059,398.	3,218,067.	279,547.	2,938,520.	
" " " - P.E.P. Fund	119,174.		119,174.	119,174.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	1,323,187.		1,323,187.	489,614.	833,573.	47,753.	785,820.	
TOTAL RECREATION DISTRICTS	6,719,826.		6,719,826.	2,668,186.	4,051,640.	327,300.	3,724,340.	
Alameda County Water District	1,262,106.		1,262,106.	212,169.	1,049,937.	74,285.	975,652.	
Water Districts Bond Interest and Redemption	21,769.	24,862.	46,631.	29,910.	16,721.	987.	15,734.	
TOTAL WATER DISTRICTS	1,283,875.	24,862.	1,308,737.	242,079.	1,066,658.	75,272.	991,386.	
Valley Community Services District	2,021,151.		2,021,151.	99,329.	1,921,822.	55,904.	1,865,918.	
Community Service Districts Bond Interest and Redemption	15,975.	243.	16,218.	16,218.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	2,037,126.	243.	2,037,369.	115,547.	1,921,822.	55,904.	1,865,918.	
Alameda County Resource Conservation District	20,000.		20,000.	5,070.	14,930.	35.	14,895.	
Alameda County Mosquito Abatement District	410,900.		410,900.	156,023.	254,877.	26,035.	228,842.	
Bay Area Air Pollution Control District	645,279.		645,279.	108,056.	537,223.	52,392.	484,831.	
TOTAL MISCELLANEOUS	1,076,179.		1,076,179.	269,149.	807,030.	78,462.	728,568.	
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	33,621,313.	652,039.	34,273,352.	23,086,094.	11,187,258.	892,468.	10,294,790.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1974 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Alameda Unified School District	926,576.					926,576.	5,097,235.	6,023,811.
Albany Unified School District	284,431.					284,431.	951,380.	1,235,811.
Berkeley Unified School District	960,725.					960,725.	7,847,255.	8,807,980.
Castro Valley Unified School District	327,094.					327,094.	5,524,614.	5,851,708.
Emery Unified School District	310,249.					310,249.	196,521.	506,770.
Fremont Unified School District	1,790,322.					1,790,322.	20,171,159.	21,961,481.
Hayward Unified School District	1,908,013.					1,908,013.	13,635,233.	15,543,246.
Livermore Valley Joint Unified School District	1,223,959.					1,223,959.	8,837,349.	10,061,308.
Newark Unified School District	503,553.					503,553.	6,334,481.	6,838,034.
New Haven Unified School District	888,759.					888,759.	3,466,059.	4,354,818.
Oakland Unified School District	11,169,427.					11,169,427.	26,722,176.	37,891,603.
Piedmont Unified School District	109,367.					109,367.	698,406.	807,773.
San Leandro Unified School District	1,335,949.					1,335,949.	2,237,735.	3,573,684.
San Lorenzo Unified School District	708,227.					708,227.	7,276,121.	7,984,348.
TOTAL UNIFIED SCHOOL DISTRICTS	22,446,651.					22,446,651.	108,995,724.	131,442,375.
Amador Valley Joint Union High School District	573,495.					573,495.	2,447,849.	3,021,344.
TOTAL JOINT HIGH SCHOOL DISTRICTS	573,495.					573,495.	2,447,849.	3,021,344.
Mountain House School District	39,673.					39,673.	6,650.	46,323.
Murray School District	228,694.					228,694.	3,463,392.	3,692,086.
Pleasanton Joint School District	480,379.					480,379.	2,868,287.	3,348,666.
Sunol Glen School District	83,276.					83,276.	26,165.	109,441.
TOTAL ELEMENTARY SCHOOL DISTRICTS	832,022.					832,022.	6,364,494.	7,196,516.
Fremont-Newark Community College District	1,132,280.					1,132,280.	1,470,161.	2,602,441.
Peralta Community College District	1,105,533.					1,105,533.	13,989,899.	15,095,432.
South County Joint Junior College District	1,374,538.					1,374,538.	3,202,816.	4,577,354.
TOTAL JUNIOR COLLEGE DISTRICTS	3,612,351.					3,612,351.	18,662,876.	22,275,227.
TOTAL - ALL SCHOOL DISTRICTS	27,464,519.					27,464,519.	136,470,943.	163,935,462.
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	10,769,969.		2,724.	249,010.		10,518,235.	2,201,518.	12,719,753.
TOTAL - ALL SCHOOL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	38,234,488.		2,724.	249,010.		37,982,754.	138,672,461.	176,655,215.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Albany Unified School District	16,137,064.		16,137,064.	6,023,811.	10,113,253.	1,101,255.	9,011,998.	
Albany Unified School District	3,864,995.		3,864,995.	1,235,811.	2,629,184.	282,978.	2,346,206.	
Berkeley Unified School District	33,614,839.		33,614,839.	8,807,980.	24,806,859.	4,311,314.	20,495,545.	
Castro Valley Unified School District	11,896,086.		11,896,086.	5,851,708.	6,044,378.	382,099.	5,662,279.	
Emery Unified School District	2,081,956.		2,081,956.	506,770.	1,575,186.	457,142.	1,118,044.	
Fremont Unified School District	39,351,881.		39,351,881.	21,961,481.	17,390,400.	1,636,348.	15,754,052.	
Hayward Unified School District	35,105,583.		35,105,583.	15,543,246.	19,562,337.	2,029,210.	17,533,127.	
Livermore Valley Joint Unified School District	17,912,514.		17,912,514.	10,061,308.	7,851,206.	945,375.	6,905,831.	
Newark Unified School District	13,172,029.		13,172,029.	6,838,034.	6,333,995.	402,854.	5,931,141.	
New Haven Unified School District	11,235,207.		11,235,207.	4,354,818.	6,880,389.	955,555.	5,924,834.	
Oakland Unified School District	99,754,857.		99,754,857.	37,891,603.	61,863,254.	10,074,000.	51,789,254.	
Piedmont Unified School District	4,157,951.		4,157,951.	807,773.	3,350,178.	64,140.	3,286,038.	
San Leandro Unified School District	14,753,672.		14,753,672.	3,573,684.	11,179,988.	2,214,199.	8,965,789.	
San Lorenzo Unified School District	16,944,688.		16,944,688.	7,984,348.	8,960,340.	938,000.	8,022,340.	
TOTAL UNIFIED SCHOOL DISTRICTS	319,983,322.		319,983,322.	131,442,375.	188,540,947.	25,794,469.	162,746,478.	
Amador Valley Joint Union High School District	7,298,704.		7,298,704.	3,021,344.	4,277,360.	459,809.	3,817,551.	
TOTAL JOINT HIGH SCHOOL DISTRICTS	7,298,704.		7,298,704.	3,021,344.	4,277,360.	459,809.	3,817,551.	
Mountain House School District	86,744.		86,744.	46,323.	40,421.	846.	39,575.	
Murray School District	6,299,002.		6,299,002.	3,692,086.	2,606,916.	304,616.	2,302,300.	
Pleasanton Joint School District	5,909,666.		5,909,666.	3,348,666.	2,561,000.	190,755.	2,370,245.	
Sunol Glen School District	313,269.		313,269.	109,441.	203,828.	19,645.	184,183.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	12,608,681.		12,608,681.	7,196,516.	5,412,165.	515,862.	4,896,303.	
Fremont-Newark Community College District	6,649,478.		6,649,478.	2,602,441.	4,047,037.	280,652.	3,766,385.	
Peralta Community College District	29,948,057.		29,948,057.	15,095,432.	14,852,625.	1,639,215.	13,213,410.	
South County Joint Junior College District	12,083,452.		12,083,452.	4,577,354.	7,506,098.	415,517.	7,090,581.	
TOTAL JUNIOR COLLEGE DISTRICTS	48,680,987.		48,680,987.	22,275,227.	26,405,760.	2,335,384.	24,070,376.	
TOTAL - ALL SCHOOL DISTRICTS	388,571,694.		388,571,694.	163,935,462.	224,636,232.	29,105,524.	195,530,708.	
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	16,728,460.	9,674,663.	26,403,123.	12,719,753.	13,683,370.	1,383,305.	12,300,065.	
TOTAL - ALL SCHOOL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	405,300,154.	9,674,663.	414,974,817.	176,655,215.	238,319,602.	30,488,829.	207,830,773.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 500
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 43,926,293. Unsecured Roll: 1,915,618. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	5,612.75	7,256.16	5,700.	5,700.	Ashland County
Property Taxes, Prior Unsecured	1041	313.97	383.58			Fire Protection
State - Other in Lieu Taxes	5017	859.41	922.25			District
Homeowners' Property Tax Relief	5121	17,947.91	49,684.89		51,872.	
Business Inventory Property Tax Relief	5124	1,759.21	2,830.35		2,950.	
Sale of Equipment	7051	1,100.00	450.00			
Insurance Proceeds	7701	195.00				
Unclaimed Money, Cash Overages, Voided Warrants	7801	350.00	.50			
Other Revenue	7951	725.00	145.92			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Ashland County
Salaries and Wages	1011	256,903.24	254,102.66	255,657.	242,384.	Fire Protection
Overtime	1015				12,273.	District
County Contribution to Employee Retirement	1211	40,410.28	40,911.77	41,287.	44,068.	
County Contribution to Employee Health Insurance	1411	3,765.85	4,358.03	4,034.	4,034.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		301,079.37	299,372.46	300,978.	302,759.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	2,030.72	2,823.62	2,350.	2,350.	
Household Expense	3051	158.10	240.64	200.	200.	
Laundry Service and Supplies	3071	1,029.20	988.58	1,140.	1,140.	
Office Expense	3111	446.87	390.87	500.	500.	
Medical, Dental, and Laboratory Supplies	3131	101.86	110.38	150.	150.	
Small Tools and Instruments	3171	101.78	181.11	100.	100.	
Maintenance - Structures, Improvements, and Grounds	3211	535.69	286.95	500.	500.	
Maintenance - Equipment	3231	3,171.54	1,458.99	2,000.	2,000.	
Maintenance - Electronic Equipment	3251	336.37	615.51	717.	717.	
Utilities	3271	1,025.79	1,052.49	1,140.	1,140.	
Communications	3291	834.37	921.80	950.	950.	
Memberships, Dues, and Subscriptions	3331	286.75	244.50	275.	275.	
Transportation	3351	1,386.11	867.02	1,100.	-0-	
Transportation - Motor Vehicle	3354				968.	
Travel	3361		420.25	600.	600.	
Special Departmental Expense	3391	2,554.52	3,417.80	4,800.	4,800.	
Professional and Specialized Services	3411	770.86	412.50	660.	660.	
Professional and Public Liability Insurance	3471	1,318.00	1,374.00	1,358.	1,358.	
Compensation Insurance	3491	8,848.62	12,017.91	19,891.	17,750.	
TOTAL SERVICES AND SUPPLIES		24,937.15	27,824.92	38,431.	36,158.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 500
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 187				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Ashland County
Land	5011			10,695.	118,895.	Fire Protection
Equipment	5311	2,724.24	8,567.49	1,634.	1,634.	District
TOTAL FIXED ASSETS		2,724.24	8 567.49	12,329.	120,529.	
GRAND TOTAL		328,740.76	335,764.87	351,738.	459,446.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 501
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 117,929,070. Unsecured Roll: 3,781,408. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	14,686.29	8,861.26	5,650.	5,650.	Castro Valley
Property Taxes, Prior Unsecured	1041	327.80	970.33	100.	100.	County Fire
State - Other in Lieu Taxes	5017	2,063.26	2,290.89			Protection District
Homeowners' Property Tax Relief	5121	52,610.59	129,371.36		137,406.	
Business Inventory Property Tax Relief	5124	2,773.26	4,456.61		5,524.	
Sale of Equipment	7051	150.00	425.00			
Insurance Proceeds	7701	17,058.25	703.93			
Other Revenue	7951	158.04				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Castro Valley
Salaries and Wages	1011	705,208.03	777,249.98	698,449.	667,848.	County Fire
Overtime	1015				30,601.	Protection District
County Contribution to Employee Retirement	1211	12,167.98	190.00	86,397.	86,397.	
County Contribution to Employee Health Insurance	1411	1,682.10	-0-	11,173.	11,173.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		719,058.11	777,439.98	796,019.	796,019.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	6,724.23	6,720.59	7,942.	7,942.	
Household Expense	3051	2,327.33	929.06	1,130.	1,130.	
Laundry Service and Supplies	3071		1,313.04	1,500.	1,500.	
Office Expense	3111	509.26	474.55	750.	750.	
Medical, Dental, and Laboratory Supplies	3131	46.42	19.16	100.	100.	
Small Tools and Instruments	3171	186.33	46.86	200.	200.	
Maintenance - Structures, Improvements, and Grounds	3211	534.26	1,268.16	1,500.	1,500.	
Maintenance - Equipment	3231	2,254.93	2,188.72	4,185.	4,185.	
Maintenance - Electronic Equipment	3251	846.30	240.51	1,200.	1,200.	
Utilities	3271	3,674.12	3,862.64	4,000.	4,000.	
Communications	3291	947.25	1,108.21	1,900.	1,900.	
Memberships, Dues and Subscriptions	3331	142.50	138.50	150.	150.	
Transportation	3351	1,717.82	1,676.74	2,000.	-0-	
Transportation - Motor Vehicle	3354				1,759.	
Travel	3361		517.12	900.	900.	
Special Departmental Expense	3391	980.11	4,620.06	8,300.	8,300.	
Professional and Specialized Services	3411	420.00	11.00	1,200.	1,200.	
Professional and Public Liability Insurance	3471	2,722.00	3,360.00	3,050.	3,050.	
Compensation Insurance	3491	25,845.83	27,827.46	36,721.	36,721.	
Fire Insurance	3511	615.00	615.00	650.	650.	
Other Insurance	3531			60.	60.	
TOTAL SERVICES AND SUPPLIES		50,493.69	56,937.38	77,438.	77,197.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 501
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 189				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Castro Valley
Land	5011				334,053.	County Fire
Structures and Improvements	5111			5,000.	-0-	Protection District
Equipment	5311	48,194.49	25,696.83	6,375.	6,375.	
TOTAL FIXED ASSETS		48,194.49	25,696.83	11,375.	340,428.	
GRAND TOTAL		817,746.29	860,074.19	884,832.	1,213,644.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT: SPECIAL FIRE PROTECTION ZONE NO. 1
Department No. 502
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 8,298,237. Unsecured Roll: 62,922. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	2,393.57	345.39			Castro Valley County
Other in Lieu Taxes	5017	85.14	100.76			Fire Protection
Homeowners' Property Tax Relief	5121	1,329.75	3,066.00		3,638.	District, Special
Business Inventory Property Tax Relief	5124	7.39	20.38		27.	Fire Protection
						Zone No. 1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Castro Valley County
Land	5011			10,000.	63,262.	Fire Protection
Structures and Improvements	5111			10,000.	30,000.	District, Special
Equipment	5311			3,423.	3,423.	Fire Protection
TOTAL FIXED ASSETS				23,423.	96,685.	Zone No. 1
GRAND TOTAL				23,423.	96,685.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 505
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 653,702. Unsecured Roll: 181,691. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	(- 92.00)	149.05			Redwood County
Property Taxes, Prior Unsecured	1041	2.91				Fire Protection
Homeowners' Property Tax Relief	5121	38.02	68.15			District
Business Inventory Property Tax Relief	5124	10.95	20.31			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	3411	3,000.00	3,000.00	2,881.	2,881.	Fire Protection
Professional and Public Liability Insurance	3471	278.00	234.00	300.	300.	District
Fire Insurance	3511			50.	50.	
TOTAL SERVICES AND SUPPLIES		3,278.00	3,234.00	3,231.	3,231.	
FIXED ASSETS						
Structures and Improvements	5111				1,160.	
Equipment	5311		959.51	-0-	-0-	
TOTAL FIXED ASSETS			959.51	-0-	1,160.	
GRAND TOTAL		3,278.00	4,193.51	3,231.	4,391.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 508
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 216,845. Unsecured Roll: 700. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ESTIMATED ☒ REVENUES ☐ 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	8.05				County Service
Homeowners' Property Tax Relief	5121	62.17	169.40		214.	Area F-1964-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ESTIMATED ☒ EXPENDITURES ☐ 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	971.00	-0-	1,188.	1,188.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		971.00	-0-	1,188.	1,188.	
OTHER CHARGES						
Miscellaneous Expense	4711		912.00	120.	912.	
TOTAL OTHER CHARGES			912.00	120.	912.	
GRAND TOTAL		971.00	912.00	1,308.	2,100.	

NOTE: Authorized by Resolution No. 110367.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY SERVICE AREA F-1965-1
NAME OF DISTRICT: CASTLEWOOD
GENERAL FUNCTION: Department No. 510
Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,322,860. Unsecured Roll: 29,744. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	348.32	85.87			County Service
Homeowners' Property Tax Relief	5121	231.93	712.08		978.	Area F-1965-1
Business Inventory Property Tax Relief	5124	13.17	60.11		60.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	9,608.00	258.82	15,854.	16,756.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES		9,608.00	258.82	15,854.	16,756.	
OTHER CHARGES						
Miscellaneous Expense	4711		10,733.00	1,500.	12,316.	
TOTAL OTHER CHARGES			10,733.00	1,500.	12,316.	
GRAND TOTAL		9,608.00	10,991.82	17,354.	29,072.	

NOTE: Authorized by Resolution No. 114845.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-2
NAME OF DISTRICT: HAPPY VALLEY
Department No. 511
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,210,370. Unsecured Roll: 6,690. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	315.69	88.24			County Service
Homeowners' Property Tax Relief	5121	271.07	629.95		755.	Area F-1965-2
Business Inventory Property Tax Relief	5124	.22	.63			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	5,185.00	-0-	6,439.	6,439.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES		5,185.00	-0-	6,439.	6,439.	
OTHER CHARGES						
Miscellaneous Expense	4711		4,580.00	650.	4,994.	
TOTAL OTHER CHARGES			4,580.00	650.	4,994.	
GRAND TOTAL		5,185.00	4,580.00	7,089.	11,433.	

NOTE: Authorized by Resolution No. 113511.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 512
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 140,470. Unsecured Roll: 3,255. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031		(- 15.32)			County Service
Homeowners' Property Tax Relief	5121	42.90	98.56		115.	Area F-1965-3
Business Inventory Property Tax Relief	5124	.61	3.93		5.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	668.00	-0-	794.	794.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES		668.00	-0-	794.	794.	
OTHER CHARGES						
Miscellaneous Expense	4711		610.00	80.	578.	
TOTAL OTHER CHARGES			610.00	80.	578.	
GRAND TOTAL		668.00	610.00	874.	1,372.	

NOTE: Authorized by Resolution No. 113512.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 513
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 47,749,546. Unsecured Roll: 4,345,450. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	3,502.61	1,931.00			County Service
Property Taxes, Prior Unsecured	1041	30.84	139.17			Area F-1965-4
Homeowners' Property Tax Relief	5121	27,219.64	71,304.53		74,186.	
Business Inventory Property Tax Relief	5124	4,411.46	8,609.76		11,926.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	283,152.21	364,143.57	382,889.	382,889.	Area F-1965-4
TOTAL SERVICES AND SUPPLIES		283,152.21	364,143.57	382,889.	382,889.	
OTHER CHARGES						
Miscellaneous Expense	4711		-0-	197,250.	197,250.	
TOTAL OTHER CHARGES			-0-	197,250.	197,250.	
FIXED ASSETS						
Equipment	5311	1,060.66	1,134.13	3,061.	3,061.	
TOTAL FIXED ASSETS		1,060.66	1,134.13	3,061.	3,061.	
GRAND TOTAL		284,212.87	365,277.70	583,200.	583,200.	

NOTE: Authorized by Resolution No. 114341.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 520
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 35,538,722. Unsecured Roll: 2,276,919. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	4,707.73	5,306.85	2,500.	2,500.	Cherryland Fire
Property Taxes, Prior Unsecured	1041	772.61	836.81			Protection
State - Other in Lieu Taxes	5017	1,245.81	1,358.57			District
Homeowners' Property Tax Relief	5121	12,740.06	32,710.90	34,648.	34,648.	
Business Inventory Property Tax Relief	5124	3,044.71	5,228.22	4,655.	4,655.	
Compensation Insurance Premium Refunds	7451	315.00	111.87			
Insurance Proceeds	7701		500.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	783.39	203.31.			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	263,648.39	262,817.48	310,000.	310,000.	Cherryland Fire
Services and Supplies	3000	19,013.92	20,850.16	35,550.	35,550.	Protection
Fixed Assets	5000	491.88	1,929.94	152,226.	152,226.	District
GRAND TOTAL		283,154.19	285,597.58	497,776.	497,776.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 522
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,930,626. Unsecured Roll: 3,660. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	87.26	5.15			Decoto Fire
Homeowners' Property Tax Relief	5121	355.95	850.38	922.	922.	Protection
Business Inventory Property Tax Relief	5124		5.63	9.	9.	District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	3000	6,828.00	6,632.13	7,438.	7,438.	Decoto Fire
Fixed Assets	5000			22,042.	22,042.	Protection
						District
GRAND TOTAL		6,828.00	6,632.13	29,480.	29,480.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 524
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 18,023,994. Unsecured Roll: 100,260. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	3,275.07	4,990.42	5,389.	5,389.	Fairview Fire
Property Taxes, Prior Unsecured	1041	3.48	39.48	42.	42.	Protection
Interest on Investments	4021	46.58	554.52			District
Rent on Land and Buildings	4111		370.00			
State - Other in Lieu Taxes	5017	759.52	1,062.56	1,080.	1,080.	
Homeowners' Property Tax Relief	5121	10,730.42	28,236.17	30,035.	30,035.	
Business Inventory Property Tax Reduction	5124	62.11	125.18	191.	191.	
Revenue Sharing	5395		5,304.00			
Other Charges for Current Services	6381	147.00	1,348.50	3,078.	3,078.	
Sale of Equipment	7051	1,100.00				
Compensation Insurance Premium Refunds	7451	1,456.58				
Insurance Proceeds	7701	863.05				
Unclaimed Money, Cash Overages, Voided Warrants	7801	2.11				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	129.73	5.00	10,608.	10,608.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	118,223.34	134,170.74	145,697.	145,697.	Fairview Fire
Services and Supplies	3000	22,572.43	34,610.05	38,110.	38,110.	Protection
Other Charges	4000			10,608.	10,608.	District
Fixed Assets	5000	7,383.82	28,644.09	94,407.	94,407.	
GRAND TOTAL		148,179.59	197,424.88	288,822.	288,822.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 526
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,558,412. Unsecured Roll: 113,090. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	116.81	2,319.57			Tennyson Fire
Property Taxes, Prior Unsecured	1041	.64				Protection
Homeowners' Property Tax Relief	5121	242.22	736.35	916.	916.	District
Business Inventory Property Tax Relief	5124	22.49	43.52	59.	59.	
Other Revenue - Miscellaneous - Not Otherwise Classified	7951		58.72			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	1,445.00	444.79	1,300.	1,300.	Tennyson Fire
Services and Supplies	3000	4,593.92	4,455.71	4,700.	4,700.	Protection
Fixed Assets	5000	455.55	-0-	5,743.	5,743.	District
GRAND TOTAL		6,494.47	4,900.50	11,743.	11,743.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY
NAME OF DISTRICT: RESOURCE CONSERVATION DISTRICT
Department No. 530
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 170,245,149. Unsecured Roll: 354,105. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Rent of Equipment	4121		10.00			Alameda County Resource Conservation District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000		2,889.52	8,400.	8,400.	Alameda County Resource Conservation District
Services and Supplies	3000		6,954.11	3,970.	3,970.	
Other Charges	4000			1,360.	1,360.	
Fixed Assets	5000			5,070.	5,070.	
Appropriations for Contingencies				1,200.	1,200.	
GRAND TOTAL			9,843.63	20,000.	20,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 533
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured - %; Unsecured - %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	7051	1,650.00	6,000.	5,600.	5,600.	Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	8751	90,946.53	124,000.	133,867.	129,110.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						Flood Control
Appropriations for Contingencies	7511			5,000.	5,000.	Accumulative
TOTAL OTHER CHARGES				5,000.	5,000.	Capital Outlay
						Fund
FIXED ASSETS						
Equipment	5311	28,894.11	66,525.	134,467.	129,710.	
TOTAL FIXED ASSETS		28,894.11	66,525.	134,467.	129,710.	
GRAND TOTAL		28,894.11	66,525.	139,467.	134,710.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 533
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,388,334,122. Unsecured Roll: 424,310,612. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	7,828.74	5,500.	6,300.	6,300.	Alameda County
Property Taxes, Prior Unsecured	1041	1,850.78	600.	750.	750.	Flood Control and
Other Taxes	1911	1.82				Water Conservation
Rent of Land and Buildings	4111	20.00				District -
Rent of Equipment	4121	55,134.00	81,003.	124,400.	124,400.	County Wide
Other in Lieu Taxes	5017	325.30				
Homeowners' Property Tax Relief	5121	16,732.41	45,826.		46,853.	
Business Inventory Property Tax Relief	5124	10,571.22	17,289.		22,166.	
Local Housing Authority in Lieu	5611	170.71				
Other Charges for Current Services	6381	4,205.23	154,764.	140,098.	140,098.	
Compensation Insurance Premium Refunds	7451		36.			
Other Revenue	7951	16,163.16	200.	638.	638.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	162,148.15	244,497.	260,245.	260,245.	Flood Control and
County Contribution to Employee Retirement	1211	15,455.39	25,547.	26,657.	26,657.	Water Conservation
County Contribution to F. I. C. A.	1311	5,621.47	9,574.	10,557.	10,557.	District -
County Contribution to Employee Health Insurance	1411	1,963.00	2,800.	2,930.	2,930.	County Wide
TOTAL SALARIES AND EMPLOYEE BENEFITS		185,188.01	282,418.	300,389.	300,389.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	55.27	50.	50.	50.	
Office Expense	3111	11,282.27	10,495.	12,526.	12,526.	
Small Tools and Instruments	3171	386.70	550.	400.	400.	
Maintenance - Structures, Improvements, and Grounds	3211	21,340.00	24,300.	31,305.	31,305.	
Maintenance - Equipment	3231	68,096.77	83,295.	126,899.	126,899.	
Maintenance - Electronic Equipment	3251	2,020.37	6,141.	4,250.	4,250.	
Utilities	3271	4,667.59	4,420.	5,100.	5,100.	
Communications	3291	13,454.14	22,255.	25,603.	25,603.	
Memberships, Dues, and Subscriptions	3331	1,734.25	2,095.	2,235.	2,235.	
Transportation	3351	4,353.07	5,535.	8,000.	-0-	
Transportation - Motor Vehicle	3354				8,000.	
Travel	3361	1,307.07	3,115.	3,185.	2,636.	
Publications and Legal Notices	3371	239.16	150.	150.	150.	
Special Departmental Expense	3391	1,854.09	600.	600.	600.	
Professional and Specialized Services	3411	125,710.00	165,116.	224,850.	225,399.	
Data Processing Services	3431	7,600.00	5,500.	-0-	-0-	
Professional and Public Liability Insurance	3471	10,102.00	10,102.	22,735.	22,735.	
Compensation Insurance	3491	620.76	2,505.	2,755.	2,755.	
Other Insurance and Surety Bonds	3531	315.00	350.	310.	310.	
Rents and Leases - Equipment	3551	400.00	500.	500.	500.	
Rents and Leases - Land, Structures, and Improvements	3571	1,800.00	1,800.	1,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		277,338.51	348,874.	473,253.	473,253.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 533
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 204

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						Alameda County
Contributions to Alameda County	4481		105,000.	51,000.	51,000.	Flood Control and
TOTAL OTHER CHARGES			105,000.	51,000.	51,000.	Water Conservation
						District -
FIXED ASSETS						County Wide
Structures and Improvements	5111	105,178.78	-0-	-0-	-0-	
Equipment	5311	54,187.84	189,726.	148,058.	142,110.	
TOTAL FIXED ASSETS		159,366.62	189,726.	148,058.	142,110.	
RESERVES						
Appropriations for Contingencies	7511			10,000.	10,000.	
TOTAL RESERVES				10,000.	10,000.	
GRAND TOTAL - GROSS		621,893.14	926,018.	982,700.	976,752.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Capital Outlay	6551	28,894.11	-0-	139,467.	134,710.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		28,894.11	-0-	139,467.	134,710.	
GRAND TOTAL - NET		592,999.03	926,018.	843,233.	842,042.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 534
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 382,089,351. Unsecured Roll: 10,210,165. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	12,491.38	10,790.	11,669.	11,669.	Alameda County
Property Taxes, Prior Unsecured	1041	5,689.93	250.	307.	307.	Flood Control and
Rent of Land and Buildings	4111	260.00	1,300.	1,560.	1,560.	Water Conservation
Other Charges for Current Services	6381	1,152.06	120.	120.	120.	District - Zone 2
Compensation Insurance Premium Refunds	7451		69.			
Unclaimed Money and Cash Overage	7801		5,037.			
Other Revenue	7951	59,561.71	27,348.	15,035.	15,035.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	239,337.62	235,340.	366,339.	366,339.	Flood Control and
Overtime	1015			4,153.	4,153.	Water Conservation
County Contribution to Employee Retirement	1211	23,563.01	23,060.	37,401.	37,401.	District - Zone 2
County Contribution to F. I. C. A.	1311	10,341.51	10,401.	16,215.	16,215.	
County Contribution to Employee Health Insurance	1411	3,138.93	3,029.	4,420.	4,420.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		276,381.07	271,830.	428,528.	428,528.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	4,670.43	5,900.	5,560.	5,560.	
Clothing and Personal Supplies	3031	998.38	1,674.	1,670.	1,670.	
Office Expense	3111	1,442.57	2,434.	5,155.	5,155.	
Small Tools and Instruments	3171	502.53	880.	990.	990.	
Maintenance - Structures, Improvements, and Grounds	3211	11,372.27	11,400.	85,870.	85,870.	
Maintenance - Equipment	3231		8,405.	7,700.	7,700.	
Transportation	3351	7,685.86	19,196.	38,415.	-0-	
Transportation - Motor Vehicle	3354				38,415.	
Publications and Legal Notices	3371	403.27	357.	785.	785.	
Special Departmental Expense	3391	315.86	408.	845.	845.	
Professional and Specialized Services	3411	25,349.00	6,309.	20,435.	20,435.	
Compensation Insurance	3491	2,156.80	2,455.	3,872.	3,872.	
Rents and Leases - Equipment	3551	12,952.45	19,987.	98,040.	98,040.	
TOTAL SERVICES AND SUPPLIES		67,849.42	79,405.	269,337.	269,337.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 534
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 206				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	368,203.88	725,475.	1,496,000.	1,496,000.	Flood Control and
TOTAL FIXED ASSETS		368,203.88	725,475.	1,496,000.	1,496,000.	Water Conservation
						District - Zone 2
GRAND TOTAL		712,434.37	1,076,710.	2,193,865.	2,193,865.	
Debt Service Requirements (See Pages 281-282 for Details)		366,205.00	359,779.	477,646.	477,646.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 535
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 13,074,190. Unsecured Roll: 32,305. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	498.26	752.	808.	808.	Alameda County
Property Taxes, Prior Unsecured	1041	4.14	3.	3.	3.	Flood Control and
Other Charges for Current Services	6381		5.	10.	10.	Water Conservation
Compensation Insurance Premium Refunds	7451		3.			District - Zone 2-A
Other Revenue	7951	25.00	1,100.	611.	611.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	19,754.07	9,445.	26,897.	26,897.	Flood Control and
Overtime	1015			243.	243.	Water Conservation
County Contribution to Employee Retirement	1211	1,893.91	951.	2,769.	2,769.	District - Zone 2-A
County Contribution to F. I. C. A.	1311	767.36	386.	1,109.	1,109.	
County Contribution to Employee Health Insurance	1411	242.14	123.	271.	271.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		22,657.48	10,905.	31,289.	31,289.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	397.52	350.	330.	330.	
Clothing and Personal Supplies	3031	33.49	84.	80.	80.	
Office Expense	3111	142.21	107.	385.	385.	
Small Tools and Instruments	3171	25.65	25.	50.	50.	
Maintenance - Structures, Improvements and Grounds	3211	28.02	1,000.	2,800.	2,800.	
Maintenance - Equipment	3231			300.	300.	
Transportation	3351	600.02	400.	1,988.	-0-	
Transportation - Motor Vehicle	3354				1,988.	
Publications and Legal Notices	3371			61.	61.	
Special Departmental Expense	3391	23.62	100.	44.	44.	
Professional and Specialized Services	3411	2,374.27	1,499.	1,527.	1,527.	
Compensation Insurance	3491	301.60	139.	283.	283.	
Rents and Leases - Equipment	3551	287.35	921.	3,866.	3,866.	
TOTAL SERVICES AND SUPPLIES		4,213.75	4,625.	11,714.	11,714.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 535
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 208				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	34,057.12	47,300.	45,000.	45,000.	Flood Control and
TOTAL FIXED ASSETS		34,057.12	47,300.	45,000.	45,000.	Water Conservation
						District - Zone 2-A
GRAND TOTAL		60,928.35	62,830.	88,003.	88,003.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 536
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 219,745,265. Unsecured Roll: 6,469,187. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	8,494.90	9,230.	10,151.	10,151.	Alameda County
Property Taxes, Prior Unsecured	1041	422.95	250.	288.	288.	Flood Control and
Rent of Land and Buildings	4111	960.00	1,010.	1,010.	1,010.	Water Conservation
Other Charges for Current Services	6381	200.50	200.	200.	200.	District - Zone 3-A
Compensation Insurance Premium Refunds	7451		59.			
Other Revenue	7951	7,918.11	16,345.	8,808.	8,808.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	166,113.68	184,543.	218,953.	218,953.	Flood Control and
Overtime	1015			3,305.	3,305.	Water Conservation
County Contribution to Employee Retirement	1211	16,816.85	19,116.	22,198.	22,198.	District - Zone 3-A
County Contribution to F. I. C. A.	1311	7,586.66	8,736.	10,258.	10,258.	
County Contribution to Employee Health Insurance	1411	2,255.41	2,605.	3,019.	3,019.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		192,772.60	215,000.	257,733.	257,733.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	5,079.34	6,520.	6,150.	6,150.	
Clothing and Personal Supplies	3031	597.42	1,395.	1,400.	1,400.	
Office Expense	3111	519.77	1,166.	1,811.	1,811.	
Small Tools and Instruments	3171	397.62	533.	600.	600.	
Maintenance - Structures, Improvements, and Grounds	3211	4,762.29	7,986.	117,140.	117,140.	
Maintenance - Equipment	3231	656.63	5,590.	6,000.	6,000.	
Utilities	3271	3,161.78	5,000.	8,000.	8,000.	
Communications	3291	257.01	1,200.	2,000.	2,000.	
Transportation	3351	6,562.00	14,204.	20,549.	-0-	
Transportation - Motor Vehicle	3354				20,549.	
Publications and Legal Notices	3371	132.21	225.	232.	232.	
Special Departmental Expense	3391	209.11	612.	417.	417.	
Professional and Specialized Services	3411	3,094.25	1,879.	6,195.	6,195.	
Compensation Insurance	3491	1,591.90	1,890.	2,324.	2,324.	
Rents and Leases - Equipment	3551	20,103.45	21,000.	81,266.	81,266.	
TOTAL SERVICES AND SUPPLIES		47,124.78	69,200.	254,084.	254,084.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 536
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 210

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Alameda County
Structures and Improvements	5111	237,646.78	277,051.	1,280,000.	1,280,000.	Flood Control and
TOTAL FIXED ASSETS		237,646.78	277,051.	1,280,000.	1,280,000.	Water Conservation
						District - Zone 3-A
GRAND TOTAL		477,544.16	561,251.	1,791,817.	1,791,817.	
Debt Service Requirements (See Pages 281-282 for Details)		197,267.75	185,952.	240,297.	240,297.	Debt Service

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 537
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 34,585,775. Unsecured Roll: 3,031,070. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	770.83	725.	858.	858.	Alameda County
Property Taxes, Prior Unsecured	1041	389.89	40.	63.	63.	Flood Control and
Other Charges for Current Services	6381	43.10	100.	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	7451		4.			District - Zone 4
Other Revenue	7951	213.81	2,332.	1,227.	1,227.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	13,434.16	46,430.	54,694.	54,694.	Flood Control and
Overtime	1015		200.	687.	687.	Water Conservation
County Contribution to Employee Retirement	1211	1,353.92	5,310.	7,955.	7,955.	District - Zone 4
County Contribution to F. I. C. A.	1311	533.81	2,580.	3,082.	3,082.	
County Contribution to Employee Health Insurance	1411	210.61	610.	712.	712.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		15,532.50	55,130.	67,130.	67,130.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	910.90	157.	1,280.	1,280.	
Clothing and Personal Supplies	3031	101.79	159.	190.	190.	
Office Expense	3111	420.75	351.	605.	605.	
Small Tools and Instruments	3171	34.83	23.	90.	90.	
Maintenance - Structures, Improvements, and Grounds	3211	184.37	731.	13,080.	13,080.	
Maintenance - Equipment	3231			1,400.	1,400.	
Transportation	3351	885.01	743.	4,824.	-0-	
Transportation - Motor Vehicle	3354				4,824.	
Publications and Legal Notices	3371			93.	93.	
Special Departmental Expense	3391	54.03	8.	187.	187.	
Professional and Specialized Services	3411	1,523.61	758.	2,543.	2,543.	
Compensation Insurance	3491	346.31	110.	810.	810.	
Rents and Leases - Equipment	3551	2,257.22	860.	10,768.	10,768.	
TOTAL SERVICES AND SUPPLIES		6,718.82	3,900.	35,870.	35,870.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 537
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 212				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111		9,983.	20,000.	20,000.	Flood Control and
TOTAL FIXED ASSETS			9,983.	20,000.	20,000.	Water Conservation
						District - Zone 4
GRAND TOTAL		22,251.32	69,013.	123,000.	123,000.	
Debt Service Requirements (See Pages 281-282 for Details)		98,045.00	115,870.	233,756.	233,756.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 538
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 307,633,931. Unsecured Roll: 5,287,014. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	14,572.53	15,332.	11,603.	11,603.	Alameda County
Property Taxes, Prior Unsecured	1041	260.13	140.	213.	213.	Flood Control and
Rent of Land and Buildings	4111	10,613.50	7,800.	7,810.	7,810.	Water Conservation
Other Charges for Current Services	6381	730.40	400.	500.	500.	District - Zone 5
Compensation Insurance Premium Refunds	7451		83.			
Other Revenue	7951	576.45	42,661.	12,472.	12,472.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	270,432.39	258,700.	343,539.	343,539.	Flood Control and
Overtime	1015		1,200.	3,567.	3,567.	Water Conservation
County Contribution to Employee Retirement	1211	26,909.08	25,800.	35,010.	35,010.	District - Zone 5
County Contribution to F. I. C. A.	1311	11,706.91	10,960.	15,434.	15,434.	
County Contribution to Employee Health Insurance	1411	3,722.88	3,600.	4,297.	4,297.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		312,771.26	300,260.	401,847.	401,847.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	12,398.22	3,518.	12,500.	12,500.	
Clothing and Personal Supplies	3031	856.27	838.	1,770.	1,770.	
Office Expense	3111	1,223.46	1,603.	2,935.	2,935.	
Small Tools and Instruments	3171	384.50	808.	940.	940.	
Maintenance - Structures, Improvements, and Grounds	3211	8,494.24	9,394.	71,190.	71,190.	
Maintenance - Equipment	3231		8.	9,100.	9,100.	
Maintenance - Electronic Equipment	3251			500.	500.	
Utilities	3271			700.	700.	
Communications	3291		164.	200.	200.	
Transportation	3351	8,087.45	132.	27,905.	-0-	
Transportation - Motor Vehicle	3354				27,905.	
Publications and Legal Notices	3371	357.54	8,652.	403.	403.	
Special Departmental Expense	3391	160.22	191.	570.	570.	
Professional and Specialized Services	3411	19,957.99	135.	10,599.	10,599.	
Compensation Insurance	3491	2,584.02	2,247.	3,636.	3,636.	
Rents and Leases - Equipment	3551	42,496.54	28,930.	94,465.	94,465.	
TOTAL SERVICES AND SUPPLIES		97,000.45	56,620.	237,413.	237,413.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 538
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 214				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	187,349.34	271,885.	1,037,000.	1,037,000.	Flood Control and
TOTAL FIXED ASSETS		187,349.34	271,885.	1,037,000.	1,037,000.	Water Conservation
						District - Zone 5
GRAND TOTAL		597,121.05	628,765.	1,676,260.	1,676,260.	
Debt Service Requirements (See Pages 281-284 for Details)		424,632.50	400,427.	551,972.	551,972.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 539
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 140,112,806. Unsecured Roll: 2,279,650. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	4,930.59	4,740.	5,018.	5,018.	Alameda County
Property Taxes, Prior Unsecured	1041	101.63	48.	59.	59.	Flood Control and
Other Charges for Current Services	6381	1,180.45	100.	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	7451		47.			District - Zone 6
Other Revenue	7951	1,000.00	11,316.	5,968.	5,968.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	146,410.25	137,188.	151,771.	151,771.	Flood Control and
Overtime	1015		600.	1,766.	1,766.	Water Conservation
County Contribution to Employee Retirement	1211	13,702.27	12,200.	17,036.	17,036.	District - Zone 6
County Contribution to F. I. C. A.	1311	7,005.91	6,100.	7,484.	7,484.	
County Contribution to Employee Health Insurance	1411	1,896.16	1,812.	2,074.	2,074.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		169,014.59	157,900.	180,131.	180,131.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	9,051.90	3,246.	9,000.	9,000.	
Clothing and Personal Supplies	3031	497.32	722.	1,020.	1,020.	
Office Expense	3111	323.42	1,512.	1,418.	1,418.	
Small Tools and Instruments	3171	234.93	432.	450.	450.	
Maintenance - Structures, Improvements, and Grounds	3211	3,188.31	12,930.	43,120.	43,120.	
Maintenance - Equipment	3231		8.	5,400.	5,400.	
Transportation	3351	4,293.83	6,334.	15,639.	-0-	
Transportation - Motor Vehicle	3354				15,639.	
Publications and Legal Notices	3371	30.60	162.	186.	186.	
Special Departmental Expense	3391	132.98	52.	284.	284.	
Professional and Specialized Services	3411	3,800.99	6,598.	4,826.	4,826.	
Compensation Insurance	3491	1,592.11	808.	1,769.	1,769.	
Rents and Leases - Equipment	3551	19,493.41	12,192.	49,132.	49,132.	
TOTAL SERVICES AND SUPPLIES		42,639.80	44,996.	132,244.	132,244.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 539
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 216				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	53,691.38	312,100.	100,000.	100,000.	Flood Control and
TOTAL FIXED ASSETS		53,691.38	312,100.	100,000.	100,000.	Water Conservation
						District - Zone 6
GRAND TOTAL		265,345.77	514,996.	412,375.	412,375.	
Debt Service Requirements (See Pages 283-284 for Details)		276,773.75	271,294.	349,038.	349,038.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 540
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 334,101,249. Unsecured Roll: 27,238,289. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	11,094.03	5,910.	6,550.	6,550.	Alameda County
Property Taxes, Prior Unsecured	1041	304.36	340.	425.	425.	Flood Control and
Rent of Land and Buildings	4111	944.00	120.	240.	240.	Water Conservation
State - Other in Lieu Taxes	5017	7.14				District - Zone 7
Homeowners' Property Tax Relief	5121	18,735.54	53,545.		55,785.	
Business Inventory Property Tax Relief	5124	4,043.37	6,779.		10,473.	
Local Housing Authority in Lieu Taxes	5611	156.15				
Other Charges for Current Services	6381	197,118.35	50.	50.	50.	
Unclaimed Money and Cash Overage	7801	2.00				
Other Revenue	7951	27,152.64	9,284.	5,170.	5,170.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	331,663.44	121,391.	162,354.	162,354.	Flood Control and
Overtime	1015		300.	1,685.	1,685.	Water Conservation
County Contribution to Employee Retirement	1211	32,596.86	9,634.	16,338.	16,338.	District - Zone 7
County Contribution to F. I. C. A.	1311	16,898.38	4,817.	8,041.	8,041.	
County Contribution to Employee Health Insurance	1411	3,731.26	1,418.	2,571.	2,571.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		384,889.94	137,560.	190,989.	190,989.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	8,538.15	2,583.	9,280.	9,280.	
Clothing and Personal Supplies	3031	236.55	474.	930.	930.	
Office Expense	3111	1,311.27	1,464.	800.	800.	
Small Tools and Instruments	3171	254.70	253.	130.	130.	
Maintenance - Structures, Improvements, and Grounds	3211	15,762.51	7,291.	75,300.	75,300.	
Maintenance - Equipment	3231	13,866.19	-0-	4,000.	4,000.	
Utilities	3271	42,284.53	-0-	-0-	-0-	
Communications	3291	876.22	205.	200.	200.	
Transportation	3351	13,438.93	5,859.	17,000.	-0-	
Transportation - Motor Vehicle	3354				17,000.	
Travel	3361		100.	100.	100.	
Publications and Legal Notices	3371	190.31	-0-	-0-	-0-	
Special Departmental Expense	3391	366,918.57	149.	-0-	-0-	
Professional and Specialized Services	3411	200,679.08	3,026.	129,360.	129,360.	
Professional and Public Liability Insurance	3471		803.	-0-	-0-	
Compensation Insurance	3491	3,995.24	1,410.	1,730.	1,730.	
Rents and Leases - Equipment	3551	36,710.67	28,235.	64,300.	64,300.	
Rents and Leases - Land, Structures, and Improvements	3571		123.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		705,062.92	51,975.	303,130.	303,130.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 540
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 218				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	6,721.25	353,226.	293,481.	293,481.	Flood Control and
Equipment	5311	2,079.39	-0-	-0-	-0-	Water Conservation
TOTAL FIXED ASSETS		8,800.64	353,226.	293,481.	293,481.	District - Zone 7
RESERVES						
Appropriations for Contingencies	7511			20,000.	20,000.	
TOTAL RESERVES				20,000.	20,000.	
GRAND TOTAL		1,098,753.50	542,761.	807,600.	807,600.	
Debt Service Requirements (See Pages 283-284 for Details)		307,807.25	302,455.	618,158.	1,575,758.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT
Department No. 541
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 334,101,249. Unsecured Roll: 27,238,289. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	11,888.39	5,909.	6,300.	6,300.	Alameda County
Property Taxes, Prior Unsecured	1041	231.20	340.	300.	300.	Flood Control and
Other in Lieu Taxes	5017	7.62	134.			Water Conservation
Homeowners' Property Tax Relief	5121	18,740.48	53,545.		52,066.	District - Zone 7.1
Business Inventory Property Tax Relief	5124	4,201.17	6,779.		10,331.	State Water
Local Housing Authority in Lieu Taxes	5611	166.54				Facility Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	3391	426,638.00	351,326.	651,590.	651,590.	Flood Control and
TOTAL SERVICES AND SUPPLIES		426,638.00	351,326.	651,590.	651,590.	Water Conservation
						District - Zone 7.1
GRAND TOTAL		426,638.00	351,326.	651,590.	651,590.	State Water
						Facility Fund

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
WATER FACILITIES FUND
NAME OF DISTRICT
Department No. 542
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 334,101,249. Unsecured Roll: 27,238,289. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Other Licenses and Permits	2911			414,000.	414,000.	Alameda County
Interest on Investments	4021		142,500.	104,000.	104,000.	Flood Control and
Rent of Land and Buildings	4111		480.			Water Conservation
Other Charges for Current Services	6381	677,859.51	3,077,149.	1,074,200.	1,401,734.	District - Zone 7
Other Revenue	7951		316,485.	300.	300.	Water Facilities
						Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011		227,485.	359,277.	359,277.	Flood Control and
Overtime	1015		3,600.	7,333.	7,333.	Water Conservation
County Contribution to Employee Retirement	1211		19,042.	38,348.	38,348.	District - Zone 7
County Contribution to F. I. C. A.	1311		9,722.	19,601.	19,601.	Water Facilities
County Contribution to Employee Health Insurance	1411		2,016.	4,666.	4,666.	Fund
TOTAL SALARIES AND EMPLOYEE BENEFITS			261,865.	429,225.	429,225.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		1,200.	1,920.	1,920.	
Office Expense	3111		1,000.	2,000.	2,000.	
Small Tools and Instruments	3171		700.	700.	700.	
Maintenance - Structures, Improvements, and Grounds	3211		20,000.	25,000.	25,000.	
Maintenance - Equipment	3231		15,000.	20,000.	20,000.	
Utilities	3271		60,000.	65,000.	65,000.	
Communications	3291		1,200.	1,800.	1,800.	
Transportation	3351		13,800.	17,900.	-0-	
Transportation - Motor Vehicle	3354				17,900.	
Travel	3361		1,935.	5,400.	5,400.	
Publications and Legal Notices	3371		1,000.	500.	500.	
Special Departmental Expense	3391		333,203.	308,500.	308,500.	
Professional and Specialized Services	3411		47,200.	48,300.	48,300.	
Compensation Insurance	3491		2,772.	4,057.	4,057.	
Other Insurance and Surety Bonds	3531			20,000.	20,000.	
Rents and Leases - Equipment	3551		12,000.	15,000.	15,000.	
Rents and Leases - Land, Structures, and Improvements	3571		2,400.	2,400.	2,400.	
TOTAL SERVICES AND SUPPLIES			513,410.	538,477.	538,477.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7 WATER FACILITIES FUND
NAME OF DISTRICT
Department No. 542
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 221				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111		2,078,519.	1,611,598.	1,611,598.	Flood Control and
Equipment	5311		4,195.	3,200.	3,200.	Water Conservation
TOTAL FIXED ASSETS			2,082,714.	1,614,798.	1,614,798.	District - Zone 7
						Water Facilities
RESERVES						Fund
Appropriations for Contingencies	7511			50,000.	50,000.	
TOTAL RESERVES				50,000.	50,000.	
GRAND TOTAL			2,857,989.	2,632,500.	2,632,500.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 544
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 88,080,422. Unsecured Roll: 5,059,217. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	431.92	951.	1,063.	1,063.	Alameda County
Property Taxes, Prior Unsecured	1041	37.88	56.	48.	48.	Flood Control and
Other Charges for Current Services	6381	20.10	81.	80.	80.	Water Conservation
Compensation Insurance Premium Refunds	7451		10.			District - Zone 9
Other Revenue	7951	336.41	4,330.	2,356.	2,356.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	27,873.23	26,409.	37,074.	37,074.	Flood Control and
Overtime	1015		-0-	438.	438.	Water Conservation
County Contribution to Employee Retirement	1211	2,621.67	2,314.	3,738.	3,738.	District - Zone 9
County Contribution to F. I. C. A.	1311	1,237.56	1,165.	1,811.	1,811.	
County Contribution to Employee Health Insurance	1411	373.17	370.	561.	561.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		32,105.63	30,258.	43,622.	43,622.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	2,241.62	37.	1,660.	1,660.	
Clothing and Personal Supplies	3031	153.23	94.	300.	300.	
Office Expense	3111	87.54	76.	259.	259.	
Small Tools and Instruments	3171	191.28	65.	130.	130.	
Maintenance - Structures, Improvements, and Grounds	3211	7,220.00	6,374.	13,310.	13,310.	
Maintenance - Equipment	3231	54.34	1.	1,500.	1,500.	
Maintenance - Electronic Equipment	3251	1,410.48	-0-	200.	200.	
Utilities	3271		1,430.	3,000.	3,000.	
Communications	3291			2,000.	2,000.	
Transportation	3351	1,608.38	1,699.	4,530.	-0-	
Transportation - Motor Vehicle	3354				4,530.	
Publications and Legal Notices	3571			25.	25.	
Special Departmental Expense	3391	14.86	143.	69.	69.	
Professional and Specialized Services	3411	194.37	201.	832.	832.	
Compensation Insurance	3491	356.73	158.	395.	395.	
Rents and Leases - Equipment	3551	1,106.68	497.	11,153.	11,153.	
TOTAL SERVICES AND SUPPLIES		14,639.51	10,775.	39,363.	39,363.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 544
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 223				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	100.00	49,324.	105,000.	105,000.	Flood Control and
TOTAL FIXED ASSETS		100.00	49,324.	105,000.	105,000.	Water Conservation
						District - Zone 9
GRAND TOTAL		46,845.14	90,357.	187,985.	187,985.	
Debt Service Requirements (See Pages 283-284 for Details)		125,253.25	125,264.	191,261.	191,261.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 548
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,030,340,106. Unsecured Roll: 56,999,610. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	47,111.41	32,480.	33,985.	33,985.	Alameda County
Property Taxes, Prior Unsecured	1041	2,026.58	1,515.	1,820.	1,820.	Flood Control and
Other Taxes	1911	30.90				Water Conservation
Interest on Bank Deposits	4011	6,674.52				District - Zone 12
Rent of Land and Buildings	4111	2,200.00	3,300.	4,980.	4,980.	
Construction	5401			556,119.	556,119.	
Other Charges for Current Services	6381	117.00	100.	100.	100.	
Compensation Insurance Premium Refunds	7451		144.			
Unclaimed Money and Cash Overage	7801	229.20				
Other Revenue	7951	170,695.55	50,050.	11,166.	11,166.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	346,609.52	368,898.	515,808.	515,808.	Flood Control and
Overtime	1015		3,237.	4,870.	4,870.	Water Conservation
County Contribution to Employee Retirement	1211	32,947.93	37,390.	53,044.	53,044.	District - Zone 12
County Contribution to F. I. C. A.	1311	14,635.65	15,536.	22,121.	22,121.	
County Contribution to Employee Health Insurance	1411	4,544.79	4,779.	5,465.	5,465.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		398,737.89	429,840.	601,308.	601,308.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	2,771.86	154.	2,560.	2,560.	
Clothing and Personal Supplies	3031	994.60	1,220.	1,740.	1,740.	
Office Expense	3111	2,920.86	1,973.	4,654.	4,654.	
Small Tools and Instruments	3171	630.32	880.	1,010.	1,010.	
Maintenance - Structures, Improvements, and Grounds	3211	34,644.23	29,421.	81,200.	81,200.	
Maintenance - Equipment	3231	761.65	82.	10,700.	10,700.	
Maintenance - Electronic Equipment	3251			200.	200.	
Utilities	3271	2,294.32	6,632.	4,000.	4,000.	
Communications	3291	1,257.07	650.	500.	500.	
Transportation	3351	14,410.89	14,470.	37,686.	-0-	
Transportation - Motor Vehicle	3354				37,686.	
Publications and Legal Notices	3371	238.54	180.	698.	698.	
Special Departmental Expense	3391	417.50	258.	783.	783.	
Professional and Specialized Services	3411	41,441.33	19,360.	17,906.	17,906.	
Compensation Insurance	3491	3,428.08	2,474.	5,430.	5,430.	
Rents and Leases - Equipment	3551	24,105.32	15,681.	80,716.	80,716.	
TOTAL SERVICES AND SUPPLIES		130,316.57	93,435.	249,783.	249,783.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 548
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 225				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	1,293,919.33	1,144,362.	3,833,522.	3,833,522.	Flood Control and
TOTAL FIXED ASSETS		1,293,919.33	1,144,362.	3,833,522.	3,833,522.	Water Conservation
						District - Zone 12
GRAND TOTAL		1,822,973.79	1,667,637.	4,684,613.	4,684,613.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 549
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 108,653,847. Unsecured Roll: 3,559,490. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	8,397.62	6,195.	6,580.	6,580.	Alameda County
Property Taxes, Prior Unsecured	1041	65.95	180.	180.	180.	Flood Control and
Interest on Bank Deposits	4011	1,244.56				Water Conservation
Construction	5401			139,030.	39,030.	District - Zone 13
Other Charges for Current Services	6381	19.00	50.	50.	50.	
Compensation Insurance Premium Refunds	7451		7.			
Unclaimed Money and Cash Overage	7801	57.30				
Other Revenue	7951	100.40	2,250.	1,172.	1,172.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Alameda County
Salaries and Wages	1011	58,915.22	59,563.	100,692.	100,692.	Flood Control and
Overtime	1015		1,281.	846.	846.	Water Conservation
County Contribution to Employee Retirement	1211	5,666.58	5,958.	10,412.	10,412.	District - Zone 13
County Contribution to F. I. C. A.	1311	2,758.49	2,832.	3,979.	3,979.	
County Contribution to Employee Health Insurance	1411	615.21	651.	897.	897.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		67,955.50	70,285.	116,826.	116,826.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	408.92	14.	680.	680.	
Clothing and Personal Supplies	3031	110.83	232.	200.	200.	
Office Expense	3111	649.31	130.	1,928.	1,928.	
Small Tools and Instruments	3171	25.65	75.	110.	110.	
Maintenance - Structures, Improvements, and Grounds	3211	1,364.04	740.	11,410.	11,410.	
Maintenance - Equipment	3231			800.	800.	
Transportation	3351	1,524.70	2,690.	8,844.	-0-	
Transportation - Motor Vehicle	3354				8,844.	
Publications and Legal Notices	3371	166.50		318.	318.	
Special Departmental Expense	3391	52.43	45.	269.	269.	
Professional and Specialized Services	3411	5,038.11	1,274.	8,284.	8,284.	
Compensation Insurance	3491	289.75	200.	1,057.	1,057.	
Rents and Leases - Equipment	3551	404.88	340.	15,274.	15,274.	
TOTAL SERVICES AND SUPPLIES		10,035.12	5,740.	49,174.	49,174.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 549
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 227				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	173,461.65	233,389.	1,334,000.	1,334,000.	Flood Control and
TOTAL FIXED ASSETS		173,461.65	233,389.	1,334,000.	1,334,000.	Water Conservation
						District - Zone 13
GRAND TOTAL		251,452.27	309,414.	1,500,000.	1,500,000.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 551
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 874,037,541. Unsecured Roll: 126,042,201. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121			95,279.	95,279.	Eden Township
Business Inventory Property Tax Relief	5124			76,634.	76,634.	Hospital District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	5000			1,143,367.	1,143,367.	Eden Township
						Hospital District
GRAND TOTAL				1,143,367.	1,143,367.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 558
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 546,955,978. Unsecured Roll: 47,116,006. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121			124,219.	124,219.	Washington
Business Inventory Property Tax Relief	5124			49,824.	49,824.	Township
Other Revenue	7951			12,374,878.	12,374,878.	Hospital
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000			7,332,785.	7,332,785.	Washington
Services and Supplies	3000			4,197,551.	4,197,551.	Township
Other Charges	4000			1,632,900.	1,632,900.	Hospital
Fixed Assets	5000			248,547.	248,547.	District
Appropriations for Contingencies				158,004.	158,004.	
GRAND TOTAL				13,569,787.	13,569,787.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 562
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,388,334,122. Unsecured Roll: 424,310,612. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121			56,892.	56,892.	Bay Area Air
Business Inventory Property Tax Relief	5124			26,016.	26,016.	Pollution Control
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	3000		565,935.00	645,279.	645,279.	Bay Area Air
						Pollution Control
GRAND TOTAL			565,935.00	645,279.	645,279.	District

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 566
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,343,903,477. Unsecured Roll: 421,782,120. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	4,405.55	5,413.53			Alameda County
Property Taxes, Prior Unsecured	1041	1,129.92	1,007.07			Mosquito Abatement
Other Taxes - Condemnations	1911	1.17	1.57			District
State - Other in Lieu Taxes (Highway Rentals)	5017	185.88	214.91			
Homeowners' Property Tax Relief	5121	10,548.99	25,805.45	29,599.	25,599.	
Business Inventory Property Tax Relief	5124	6,357.80	10,541.37	13,274.	13,274.	
Local Housing Authorities in Lieu Taxes	5611	97.55	7.05			
Sale of Equipment	7051	522.66				
Unclaimed Money, Cash Overages, Voided Warrants	7801	249.50				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	325.00	24.20			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	219,316.44	238,006.17	263,000.	263,000.	Alameda County
Services and Supplies	3000	36,739.26	44,841.10	43,900.	43,900.	Mosquito Abatement
Fixed Assets	5000	9,243.67	4,993.53	14,000.	14,000.	District
Appropriations for Contingencies				90,000.	90,000.	
GRAND TOTAL		265,299.37	287,840.80	410,900.	410,900.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT
Department No. 571
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 111,163,297. Unsecured Roll: 3,729,816. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	1,881.39	1,338.13			Castro Valley
Property Taxes, Prior Unsecured	1041	93.15	158.56			Sanitary District
Interest on Investments	4021	54,482.87	103,197.14			
State - Other in Lieu Taxes	5017	212.45	220.12			
Homeowners' Property Tax Relief	5121	8,207.13	28,490.58	29,171.	29,171.	
Business Inventory Property Tax Relief	5124	451.16	764.38	1,251.	1,251.	
Sanitation Services	6221	226,687.70	653,251.46	203,700.	203,700.	
Unclaimed Money, Cash Overages, Voided Warrants	7801	42.60	27.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	81,342.69	94,959.73	135,130.	135,130.	Castro Valley
Services and Supplies	3000	257,510.85	237,379.52	269,970.	269,970.	Sanitary District
Fixed Assets	5000	48,553.20	-0-	1,526,500.	1,526,500.	
Appropriations for Contingencies				203,000.	203,000.	
GRAND TOTAL		387,406.74	332,339.25	2,134,600.	2,134,600.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 575
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 245,295,332. Unsecured Roll: 16,239,174. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Other Revenue		837,650.37	901,785.	962,000.	962,000.	Oro Loma Sanitary District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	610,432.21	657,258.	755,350.	755,350.	Oro Loma Sanitary District
Services and Supplies	3000	234,836.49	266,874.	342,049.	342,049.	
Other Charges	4000			7,300.	7,300.	
Fixed Assets	5000	24,846.69	45,309.	8,545.	8,545.	
Appropriations for Contingencies				776,880.	776,880.	
GRAND TOTAL		870,115.39	969,441.	1,890,124.	1,890,124.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 576
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 499,492,384. Unsecured Roll: 39,602,251. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121			21,378.	21,378.	Union Sanitary
Business Inventory Property Tax Relief	5124			1.	1.	District
Sanitation Services	6221			1,583,412.	1,583,412.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000			1,097,813.	1,097,813.	Union Sanitary
Services and Supplies	3000			381,400.	381,400.	District
Other Charges	4000			67,782.	67,782.	
Fixed Assets	5000			116,220.	116,220.	
Appropriations for Contingencies				30,200.	30,200.	
GRAND TOTAL				1,693,415.	1,693,415.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA R-1967-1
CASTLEWOOD COUNTRY CLUB AREA
NAME OF DISTRICT
Department No. 580
Public Ways and Facilities
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,955,500. Unsecured Roll: 29,744. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ESTIMATED ☒ REVENUES ☐ 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	715.30	95.61			County Service
Homeowners' Property Tax Relief	5121	264.18	788.90		690.	Area R-1967-1
Business Inventory Property Tax Relief	5124	27.41	78.04		59.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ESTIMATED ☒ EXPENDITURES ☐ 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Professional and Specialized Services	3411	2,825.64	12,000.00	12,000.	12,000.	Area R-1967-1
TOTAL SERVICES AND SUPPLIES		2,825.64	12,000.00	12,000.	12,000.	
GRAND TOTAL		2,825.64	12,000.00	12,000.	12,000.	

NOTE: Authorized by Resolution No. 127483.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1970-1
MARSHALL STREET
NAME OF DISTRICT
Department No. 586
Highway Lighting
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 511,230. Unsecured Roll: 26,115. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	15.93	4.38			County Service
Homeowners' Property Tax Relief	5121	36.60	95.20		14.	Area SL-1970-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	3271			455.	455.	Area SL-1970-1
TOTAL SERVICES AND SUPPLIES				455.	455.	
OTHER CHARGES						
Miscellaneous Expense	4711			637.	637.	
TOTAL OTHER CHARGES				637.	637.	
GRAND TOTAL				1,092.	1,092.	

NOTE: Authorized by Resolution No. 136383.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1972-1
CASTRO VALLEY BOULEVARD
NAME OF DISTRICT
Department No. 587
Highway Lighting
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,551,983. Unsecured Roll: 1,303,823. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES ☐ REQUESTED ☐ RECOMMENDED 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031		603.01			County Service
Other in Lieu Taxes	5017		107.34			Area SL-1972-1
Homeowners' Property Tax Relief	5121	10.32			13.	
Business Inventory Property Tax Relief	5124	411.99	3,147.60		147.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	3271		9,145.78	10,140.	10,140.	Area SL-1972-1
TOTAL SERVICES AND SUPPLIES			9,145.78	10,140.	10,140.	
OTHER CHARGES						
Miscellaneous Expense	4711		53,437.60	61,519.	61,519.	
TOTAL OTHER CHARGES			53,437.60	61,519.	61,519.	
GRAND TOTAL			62,583.38	71,659.	71,659.	

NOTE: Authorized by Resolution No. 136731.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 590
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 556,559,110. Unsecured Roll: 63,978,804. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	37,910.62	39,348.72			Hayward Area
Property Taxes, Prior Unsecured	1041	21,029.78	5,829.51			Recreation and
State - Other in Lieu Taxes	5017	8,980.15	9,686.82			Park District
Homeowners' Property Tax Relief	5121	120,192.71	386,864.30		396,543.	
Business Inventory Property Tax Relief	5124	51,717.10	98,532.81		149,320.	
Revenue Sharing	5395		4,445.00			
Federal Other	5491	145,915.00	39,550.96			
Recreation and Park Fees	6371	261,975.96	228,029.51	477,503.	477,503.	
Unclaimed Money, Cash Overages, Voided Warrants	7801	264.53	269.69			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	1,470,561.21	1,620,866.29	2,077,647.	2,077,647.	Hayward Area
Services and Supplies	3000	408,015.03	451,983.01	623,049.	623,049.	Recreation and
Fixed Assets	5000	955,772.92	1,110,401.69	2,476,769.	2,476,769.	Park District
Appropriations for Contingencies				100,000.	100,000.	
GRAND TOTAL		2,834,349.16	3,183,250.99	5,277,465.	5,277,465.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT - P.E.P. FUND
NAME OF DISTRICT
Department No. 591
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured - %; Unsecured - %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal Other - P.E.P. Fund	5491	2,693.00		2,235.	2,235.	Hayward Area
Federal Other - C.E.T.A.	5491			116,265.	116,265.	Recreation and
Recreation and Park Fees	6371	83,650.73	34,253.00			Park District -
						P.E.P. Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	85,084.95	38,611.09	118,500.	118,500.	Hayward Area
Services and Supplies	3000	87.23	-0-	-0-	-0-	Recreation and
Appropriations for Contingencies				674.	674.	Park District -
						P.E.P. Fund
GRAND TOTAL		85,172.18	38,611.09	119,174.	119,174.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

LIVERMORE AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 594
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 151,291,688. Unsecured Roll: 9,698,395. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☒ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	17,141.97	23,050.12			Livermore Area
Property Taxes, Prior Unsecured	1041	367.43	944.64			Recreation and
State - Other in Lieu Taxes	5017	24.28	24.97			Park District
Homeowners' Property Tax Relief	5121	32,047.79	110,900.19	117,405.	117,405.	
Business Inventory Property Tax Relief	5124	3,913.22	6,216.27	14,408.	14,408.	
Recreation and Park Fees	6371	99,342.60	109,085.24	214,493.	214,493.	
Unclaimed Money, Cash Overages, Voided Warrants	7801	150.00	264.33			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	241.36		4,480.	4,480.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000	452,844.15	503,761.37	674,858.	674,858.	Livermore Area
Services and Supplies	3000	215,795.99	231,784.99	229,060.	229,060.	Recreation and
Other Charges	4000			55,100.	55,100.	Park District
Fixed Assets	5000	44,061.13	147,313.06	321,209.	321,209.	
Appropriations for Contingencies				42,960.	42,960.	
GRAND TOTAL		712,701.27	882,859.42	1,323,187.	1,323,187.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
NAME OF DISTRICT: SAN LORENZO
Department No. 603
GENERAL FUNCTION: Education

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 130,884,592. Unsecured Roll: 8,522,191. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						County Service
Structures and Improvements	5111		21,719.75	-0-	-0-	Area L-2
TOTAL FIXED ASSETS			21,719.75	-0-	-0-	
GRAND TOTAL			21,719.75	-0-	-0-	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-3
NAME OF DISTRICT: DUBLIN
Department No. 605
GENERAL FUNCTION: Education

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 44,141,247. Unsecured Roll: 8,286,208. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				12,169.	County Service
Business Inventory Property Tax Relief	5124				69.	Area L-3

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391			1,000.	1,000.	Area L-3
TOTAL SERVICES AND SUPPLIES				1,000.	1,000.	
FIXED ASSETS						
Land	5011			59,295.	59,295.	
Structures and Improvements	5111			41,000.	41,000.	
TOTAL FIXED ASSETS				100,295.	100,295.	
GRAND TOTAL				101,295.	101,295.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 527,731,193. Unsecured Roll: 45,953,518. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121			130,745.	130,745.	Alameda County
Business Inventory Property Tax Relief	5124			54,773.	54,773.	Water District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000			239,800.	239,800.	Alameda County
Services and Supplies	3000			517,463.	517,463.	Water District
Fixed Assets	5000			504,843.	504,843.	
GRAND TOTAL				1,262,106.	1,262,106.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 44,151,637. Unsecured Roll: 8,286,208. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121			53,842.	53,842.	Valley Community
Business Inventory Property Tax Relief	5124			25,459.	25,459.	Services District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000			1,224,479.	1,224,479.	Valley Community
Services and Supplies	3000			624,946.	624,946.	Services District
Other Charges	4000			172,726.	172,726.	
GRAND TOTAL				2,021,151.	2,021,151.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 177,607,599. Unsecured Roll: 17,498,912. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				179,922.	Amador Valley
Business Inventory Property Tax Relief	5124				44,847.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	3000	1,582,728.67	1,711,015.	1,877,317.	1,895,289.	Amador Valley
						Elementary
GRAND TOTAL		1,582,728.67	1,711,015.	1,877,317.	1,895,289.	Area-Wide Tax

NOTE: Education Code Section 20911.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,468,253. Unsecured Roll: 127,881. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				418.	Mountain House
Business Inventory Property Tax Relief	5124				112.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	3000	64,102.44	67,345.	64,802.	59,014.	Mountain House
						Elementary
GRAND TOTAL		64,102.44	67,345.	64,802.	59,014.	Area-Wide Tax

NOTE: Education Code Section 20911.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 74,466,362. Unsecured Roll: 18,420,128. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				240.	Education of
Business Inventory Property Tax Relief	5124				2,528.	Mentally Retarded
State - Other Miscellaneous	5167	16,676.00	13,671.	13,671.	3,614.	Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	1000	21,001.00	22,885.	24,712.	25,052.	Education of
Services and Supplies	3000	3,571.00	4,540.	5,359.	6,019.	Mentally Retarded
						Minors
GRAND TOTAL		24,572.00	27,425.	30,071.	31,071.	

NOTE: Required by Education Code Section 895.6.
Applied to Emery Unified and Mountain House and Sunol Glen School Districts.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 636,102,592. Unsecured Roll: 69,498,008. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
State: Apportionment			123,232.	123,232.	122,528.	Education of Severely Mentally Retarded Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	1000	107,852.00	160,579.	188,538.	188,538.	Education of
Services and Supplies	3000	56,162.00	74,171.	60,296.	51,517.	Severely Mentally
Fixed Assets	5000	20,012.00	-0-	-0-	-0-	Retarded Minors
GRAND TOTAL		184,026.00	234,750.	248,834.	240,055.	

NOTE: Required by Education Code 895.7. Applies to Amador Valley High School District; Murray, Pleasanton, Mountain House and Sunol Glen School Districts; and Emery, Livermore Valley, Newark, New Haven and Piedmont Unified School Districts.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDUCATION OF PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 636,102,592. Unsecured Roll: 69,498,008. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
State: Apportionment			426,723.	432,856.	480,605.	Education of
Homeowners' Property Tax Relief	5121				24,672.	Physically
Business Inventory Property Tax Relief	5124				11,610.	Handicapped
						Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	1000	291,125.00	507,702.	606,165.	645,465.	Education of
Services and Supplies	3000	202,490.00	217,004.	243,831.	292,131.	Physically
Fixed Assets	5000	27,134.00	7,750.	882.	-0-	Handicapped
						Minors
GRAND TOTAL		520,749.00	732,456.	850,878.	937,596.	

NOTE: Required by Education Code Section 895.8. Applies to Amador Valley High School District; Murray, Pleasanton, Sunol Glen and Mountain House School Districts; and Newark, New Haven, Emery, Piedmont and Livermore Valley Unified School Districts.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,390,632,472. Unsecured Roll: 424,325,252. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				123,819.	Education of
Business Inventory Property Tax Relief	5124				54,082.	Institutionalized
						Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	3000	871,564.00	1,090,279.	1,199,307.	1,350,243.	Education of
						Institutionalized
GRAND TOTAL		871,564.00	1,090,279.	1,199,307.	1,350,243.	Pupils

NOTE: Required by Education Code Section 6955
County-wide application.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,374,318,463. Unsecured Roll: 269,280,549. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☒ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
State: Apportionments			88,995.	88,995.	88,995.	Development Center
Homeowners' Property Tax Relief	5121				46,198.	for Handicapped
Business Inventory Property Tax Relief	5124				26,879.	Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	1000	207,375.00	332,265.	381,036.	402,515.	Development Center
Services and Supplies	3000	82,301.00	134,890.	138,590.	138,590.	for Handicapped
Fixed Assets	5000	85,688.00	271,000.	408,000.	408,000.	Pupils
GRAND TOTAL		375,364.00	738,155.	927,626.	949,105.	

NOTE: Required by Education Code Section 6880.16.
County-wide, except Oakland Unified School District.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

COMMUNITY COLLEGE TUITION
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 113,044,501. Unsecured Roll: 17,462,099. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Miscellaneous				2,000.	2,000.	Community College
Homeowners' Property Tax Relief	5121				74,939.	Tuition
Business Inventory Property Tax Relief	5124				38,608.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		473,232.00	539,242.	593,166.	785,326.	Community College Tuition
GRAND TOTAL		473,232.00	539,242.	593,166.	785,326.	

NOTE: Required by Education Code Section 20202. Applies to New Haven Unified School District only.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

AUDIO-VISUAL CAPITAL OUTLAY
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,782,960,289. Unsecured Roll: 176,229,879. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				11,789.	Audio-Visual
Business Inventory Property Tax Relief	5124				3,391.	Capital Outlay

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	5000		55,000.	113,996.	113,996.	Audio-Visual Capital Outlay
GRAND TOTAL			55,000.	113,996.	113,996.	

NOTE: Required by Education Code Section 20454. Applies County-wide, exception Berkeley, Oakland and San Leandro Unified School Districts.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

MENTALLY RETARDED AND PHYSICALLY HANDICAPPED CAPITAL OUTLAY
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 636,102,592. Unsecured Roll: 69,498,008. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				24,671.	Mentally Retarded
Business Inventory Property Tax Relief	5124				12,095	and Physically
						Handicapped
						Capital Outlay

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	5000		250,000.	216,045.	392,926.	Mentally Retarded
						and Physically
GRAND TOTAL			250,000.	216,045.	392,926.	Handicapped
						Capital Outlay

NOTE: Required by Education Code Section 20454. Applied to Amador Valley High School District; Emery, Livermore Valley, New Haven, Newark and Piedmont Unified School Districts; and Mountain House, Murray, Pleasanton and Sunol Glen School Districts.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

MENTALLY AND PHYSICALLY HANDICAPPED TUITION
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 636,102,592. Unsecured Roll: 69,498,008. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				5,192.	Mentally and
Business Inventory Property Tax Relief	5124				2,504.	Physically
						Handicapped
						Tuition

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	3000		51,500.	52,500.	60,000.	Mentally and
						Physically
GRAND TOTAL			51,500.	52,500.	60,000.	Handicapped
						Tuition

NOTE: Required by Education Code Section 20455. Applies to Amador Valley High School District; Emery, Livermore Valley, New Haven, Newark and Piedmont Unified School Districts; and Mountain House, Murray, Pleasanton and Sunol Glen School Districts.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

SUPERINTENDENT OF SCHOOLS
CAPITAL OUTLAY
NAME OF DISTRICT
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,390,632,472. Unsecured Roll: 424,325,252. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				20,071.	Superintendent
Business Inventory Property Tax Relief	5124				4,098.	of Schools
						Capital Outlay

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	5000			211,218.	193,163.	Superintendent
						of Schools
GRAND TOTAL				211,218.	193,163.	Capital Outlay

NOTE: Required by Education Code 20454.
Applies County-wide.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975

SPECIAL DISTRICT BUDGET

SUPERINTENDENT OF SCHOOLS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,390,632,472. Unsecured Roll: 424,325,252. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				56,868.	Superintendent
Business Inventory Property Tax Relief	5124				11,612.	of Schools
Contributions from Counties	5711				236,698.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEE BENEFITS						Superintendent
Salaries and Wages	1011			343,586.	358,099.	of Schools
County Contribution to Employee Retirement	1211			35,389.	36,884.	
County Contribution to F. I. C. A.	1311			14,452.	14,417.	
County Contribution to Employee Health Insurance	1411			6,264.	17,472.	
TOTAL SALARIES AND EMPLOYEE BENEFITS				399,691.	426,872.	
SERVICES AND SUPPLIES						
Office Expense	3111			54,016.	54,016.	
Maintenance - Structures and Improvements	3211				92,663.	
Maintenance - Equipment	3231			2,086.	2,086.	
Communications	3291			32,328.	35,949.	
Transportation	3351			2,360.	600.	
Transportation - Motor Pool	3354				1,399.	
Travel	3361			1,380.	975.	
Publications and Legal Notices	3371			50.	50.	
Special Departmental Expense	3391			845.	845.	
Data Processing Services	3431			70,804.	76,014.	
Compensation Insurance	3491			312.	312.	
Other Insurance and Surety Bonds	3531			18.	18.	
Rents and Leases - Equipment	3551			4,548.	4,548.	
BMD - Space Rental	3575				81,921.	
TOTAL SERVICES AND SUPPLIES				168,747.	351,396.	
GRAND TOTAL				568,438.	778,268.	

NOTE: Formerly in County General Fund No. 701

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975
SPECIAL DISTRICT BUDGET

EDUCATION IN JUVENILE INSTITUTIONS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,390,632,472. Unsecured Roll: 424,325,252. Delinquency Allowance: Secured 2 %; Unsecured 2 %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1972-73	ACTUAL ☐ ESTIMATED ☐ REVENUES 1973-74	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Relief	5121				13,381.	Education in
Business Inventory Property Tax Relief	5124				2,732.	Juvenile
State - Other	5167			599,200.	599,200.	Institutions
Contributions from Counties	5711			148,693.	148,693.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1972-73	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1973-74	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1974-75	APPROVED/ADOPTED BY THE GOVERNING BOARD 1974-75	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employee Benefits	1000			705,599.	705,599.	Education in
Services and Supplies	3000			151,625.	151,625.	Juvenile
						Institutions
GRAND TOTAL				857,224.	857,224.	

NOTE: Formerly in County General Fund No. 702

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1974-75	FUND
		REQUESTED [ ] RECOMMENDED [X] 1974-75	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1974-75	REQUESTED [ ] RECOMMENDED [X] 1974-75	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1974-75		
Flood Control Accumulative Capital Outlay	110,087.			101,995.	159,656.	269,743.	Flood Control Accumulative Capital Outlay Fund
Alameda County Flood Control and Water Conservation District - Zone 2	131,168.	131,168.	131,168.	126,755.	126,755.	126,755.	Debt Service
" - Zone 3-A	61,026.	61,026.	61,026.	58,795.	58,795.	58,795.	
" - Zone 4	83,730.	83,730.	83,730.	98,123.	98,123.	98,123.	
" - Zone 5	166,083.	166,083.	166,083.	161,383.	161,383.	161,383.	
" - Zone 6	87,638.	87,638.	87,638.	84,456.	84,456.	84,456.	
" - Zone 7	228,343.	228,343.	228,343.	191,426.	709,051.	709,051.	
" - Zone 9	70,201.	70,201.	70,201.	68,790.	68,790.	68,790.	
Improvement Line J - Castro Valley Boulevard	160,000.	160,000.	160,000.				
Line B - Foothill Boulevard to State Freeway	34,750.	34,750.	34,750.				Flood Control Zone 2
Line B - Vicinity of Cameron and Arlette	85,000.	85,000.	85,000.			-0-	
Dredging Various Sloughs	70,000.	70,000.	70,000.			-0-	Flood Control Zone 5
Dredging Various Sloughs	11,000.	11,000.	11,000.				Flood Control Zone 6
Silt Removal, Line L	2,500.	2,500.	2,500.			-0-	
Dredging - Line D	20,000.	20,000.	20,000.				Flood Control Zone 9
Dredging - Line D	5,000.	5,000.	5,000.			-0-	
Line P - San Leandro Bay to San Leandro Boulevard	268,744.	268,744.	268,744.			-0-	Flood Control Zone 13
Trainable Mentally Retarded Operation	50,081.	50,081.	50,081.			-0-	Education of Severely Mentally Retarded Minors
Physically Handicapped Operation	59,050.	59,050.	59,050.			-0-	Education of Physically Handicapped Minors

Debt Service

Requirements

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
ELEMENTARY SCHOOL DISTRICT BONDS										1
Castro Valley School	1									2
	4	288.75	7,000.00	165.00	6,000.00					3
	5	616.25	3,000.00	450.00	10,000.00	180.00	6,000.00			4
	6-A	1,170.00	6,000.00	975.00	6,000.00	780.00	6,000.00	292.50		5
	6-B	1,695.00	4,000.00	830.00	4,000.00	700.00	4,000.00	280.00		6
	6-C	450.00	2,000.00	390.00	2,000.00	330.00	2,000.00	135.00		7
	6-D	240.00	2,000.00	150.00	2,000.00	90.00	2,000.00	2,030.00		8
	6-E	877.50	3,000.00	1,040.00	3,000.00	812.50	3,000.00	357.50		9
	7-A	2,372.50	14,000.00	2,161.25	8,000.00	1,820.00	8,000.00	780.00	39,587.50	10
	7-B	2,607.00	7,000.00	2,291.00	7,000.00	2,014.50	7,000.00	869.00		11
	7-C	1,320.00	3,000.00	1,200.00	3,000.00	1,080.00	3,000.00	480.00		12
	7-D	1,025.00	2,000.00	925.00	2,000.00	845.00	2,000.00	382.50	17,671.00	13
	8-A	1,273.75	3,000.00	1,196.25	3,000.00	1,055.00	3,000.00	467.50		14
	8-B	5,300.00	10,000.00	4,600.00	10,000.00	4,200.00	10,000.00	12,000.00		15
	9-A	5,487.50	10,000.00	4,610.00	15,000.00	4,087.50	15,000.00	1,762.50		16
	9-B	16,600.00	30,000.00	15,862.50	30,000.00	14,812.50	30,000.00	37,162.50		17
	9-C	4,643.75	10,000.00	4,462.50	5,000.00	4,200.00	5,000.00	2,012.50		18
	9-D	3,900.00	5,000.00	3,150.00	5,000.00	3,025.00	5,000.00	6,450.00		19
	9-E	8,971.25	10,000.00	8,165.00	10,000.00	7,915.00	10,000.00	13,857.50		20
	9-F	11,487.50	5,000.00	11,481.25	5,000.00	10,987.50	5,000.00	10,431.25		21
	9-G	6,750.00	5,000.00	6,500.00	5,000.00	6,250.00	5,000.00	3,000.00	231,676.25	22
										23
Independent School	2	203.75	2,000.00	176.25	2,000.00	90.00	2,000.00		2,090.00	24
	3-A	2,040.00	3,000.00	1,860.00	3,000.00	1,740.00	3,000.00	3,840.00		25
	3-B	657.25	1,000.00	601.00	1,000.00	563.50	1,000.00	263.00		26
	3-C	575.00	1,000.00	650.00	1,000.00	575.00	1,000.00	1,275.00	13,256.50	27
										28
Murray School	2	110.00	1,000.00	82.50	1,000.00	55.00	1,000.00	13.75		29
	3-A	1,607.50	3,000.00	1,427.50	3,000.00	1,455.00	3,000.00	3,697.50		30
	3-B	1,880.00	5,000.00	1,680.00	6,000.00	1,440.00	6,000.00	600.00		31
	3-C	2,462.50	4,000.00	2,062.50	4,000.00	2,050.00	4,000.00	4,992.50		32
	3-D	1,690.00	4,000.00	1,540.00	4,000.00	1,400.00	4,000.00	630.00		33
	3-E	3,459.00	5,000.00	3,340.00	5,000.00	2,977.50	5,000.00	6,445.00		34
	3-F	6,330.00	5,000.00	5,886.25	5,000.00	5,598.75	5,000.00	7,740.00		35
	4-A	7,232.50	5,000.00	7,025.00	5,000.00	6,425.00	5,000.00	8,150.00		36
	4-B	28,750.00	20,000.00	18,000.00	20,000.00	17,000.00	20,000.00	28,250.00	151,920.00	37
	3-G	3,500.00	5,000.00	3,250.00	5,000.00	3,000.00	5,000.00	1,375.00		38
	4-C	4,500.00	5,000.00	4,250.00	5,000.00	4,000.00	5,000.00	1,875.00	20,250.00	39
	6-A	23,620.00	20,000.00	22,532.50	20,000.00	20,810.00	20,000.00	9,705.00		40
	6-B	36,692.50	20,000.00	36,857.50	20,000.00	33,807.50	20,000.00	36,553.75		41
	6-C	27,988.11	15,000.00	18,965.00	15,000.00	17,053.75	15,000.00	23,264.39		42
	6-D			15,796.25	10,000.00	9,872.50	10,000.00	14,761.25		43
	7-A			60,757.50	25,000.00	39,180.00	25,000.00	44,152.50		44
	7-B							63,647.50	402,808.14	45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
30.00	30.00								
	105.00								
5,189.25			5,084.25	5,128.00	10,212.25	29,375.25			
	20.00								
2,478.54	167.50		2,291.04	2,322.00	4,613.04	13,057.96			
	81.25								
	1,200.00								
	140.00								
	87.50								
	125.00								
	412.50								
	625.00								
105,996.19			103,324.94	18,667.00	121,991.94	109,684.31			
52.27			52.27	285.00	337.27	1,752.73			
	80.00								
	18.75								
8,541.47	2,075.00		6,367.72	867.00	7,234.72	6,021.78			
	466.25								
	192.50								
	87.50								
	187.50								
	1,467.50								
73,484.89			71,083.64	12,177.00	83,260.64	68,659.36			
4,033.69			4,033.69	2,519.00	6,552.69	13,697.31			
	690.00								
	350.00								
	143.75								
	237.50								
	1,075.00								
154,147.76			151,651.51	36,450.00	188,101.51	214,706.63			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Oakland School	3								
	5								
Palomares School	2	905.00	3,000.00	932.50	3,000.00	750.00	3,000.00	300.00	4,050.00
Pleasanton School	3	1,375.00	5,000.00	1,187.50	5,000.00	1,000.00	5,000.00	400.00	6,400.00
	4-A	7,118.75	15,000.00	6,056.25	15,000.00	5,631.25	15,000.00	17,656.25	
	4-C	1,387.50	5,000.00	1,050.00	5,000.00	1,050.00	5,000.00	437.50	
	5-A	3,690.50	5,000.00	3,528.00	5,000.00	3,365.50	5,000.00	1,601.50	
	5-B	1,267.50	10,000.00	1,397.50	10,000.00	747.50	10,000.00	10,292.50	
	5-C	6,387.50	5,000.00	6,137.50	5,000.00	5,887.50	5,000.00	2,837.50	
	5-D	8,050.00	5,000.00	7,800.00	5,000.00	7,550.00	5,000.00	8,712.50	
	5-E	17,750.00	10,000.00	11,250.00	10,000.00	10,750.00	10,000.00	15,250.00	
	6-A	10,750.00	10,000.00	10,250.00	10,000.00	9,750.00	10,000.00	14,750.00	181,269.50
	6-B			37,387.50	60,000.00	21,800.00	60,000.00	70,150.00	151,950.00
	7-A	38,520.00	20,000.00	32,220.00	20,000.00	32,920.00	20,000.00	15,760.00	
	7-B	2,362.50	10,000.00	1,912.50	15,000.00	1,237.50	15,000.00	318.75	
	7-C	19,848.75		13,108.75	10,000.00	14,457.50	10,000.00	17,097.50	
	7-D	48,170.00	45,000.00	47,050.00	45,000.00	42,885.00	45,000.00	19,867.50	
	7-E							19,350.00	253,893.75
Russell School	4-A	552.50	2,000.00	467.50	2,000.00	382.50	2,000.00	2,170.00	
	4-B	500.00	2,000.00	435.00	2,000.00	370.00	2,000.00	152.50	7,075.00
San Leandro School	6	742.50	18,000.00	233.75	18,000.00				
	7	2,403.75	39,000.00	1,526.25	39,000.00	606.25	39,000.00	5,062.50	44,668.75
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		402,155.61	474,000.00	461,275.00	585,000.00	395,418.50	557,000.00	576,147.89	1,528,566.39

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
	300.00								
311.25	11.25								
555.76	150.00		405.76	237.00	642.76	3,407.24			
563.07			563.07	674.00	1,237.07	5,162.93			
	212.50								
	175.00								
	130.00								
	106.25								
82,741.23			82,117.48	10,732.00	92,849.48	88,420.02			
81,250.90	562.50		80,688.40	7,598.00	88,286.40	63,663.60			
	2,275.00								
	4,892.50								
70,097.97			62,930.47	20,470.00	83,400.47	170,493.28			
3,041.76			3,041.76	1,254.00	4,295.76	2,779.24			
	13.75								
46,043.10		2,724.60	43,304.75	1,364.00	44,668.75				
638,559.10	18,893.75	2,724.60	616,940.75	120,744.00	737,684.75	790,881.64			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS									
Amador Valley Joint Union High	4	945.00	18,000.00	630.00	18,000.00	315.00	18,000.00		
	5	770.00	4,000.00	660.00	4,000.00	550.00	4,000.00	220.00	
	6	5,148.75	14,000.00	4,355.00	14,000.00	4,095.00	14,000.00	1,820.00	
	7-A	3,112.50	10,000.00	2,262.50	10,000.00	2,262.50	10,000.00	11,037.50	
	7-B	5,750.00	10,000.00	5,400.00	10,000.00	5,050.00	10,000.00	2,337.50	
	8-A	437.50	5,000.00	262.50	5,000.00	87.50	5,000.00		
	8-B	2,250.00	5,000.00	2,062.50	5,000.00	1,875.00	5,000.00	843.75	
	8-C	10,643.00	10,000.00	10,318.00	10,000.00	9,993.00	10,000.00	4,821.50	
	8-D	6,160.00	5,000.00	6,390.00	5,000.00	5,867.50	5,000.00	12,890.00	
	8-E	5,065.00	5,000.00	4,815.00	5,000.00	4,583.75	5,000.00	7,238.75	
	9-A	31,757.50	15,000.00	31,200.00	20,000.00	29,987.50	20,000.00	39,743.75	
	9-B	32,000.00	15,000.00	31,250.00	25,000.00	30,000.00	25,000.00	14,375.00	
	10-A	19,625.00	15,000.00	18,875.00	15,000.00	18,125.00	15,000.00	23,875.00	377,994.50
	11-A	60,205.00	40,000.00	58,805.00	40,000.00	55,305.00	50,000.00	25,902.50	
	11-B	17,600.00	10,000.00	17,900.00	10,000.00	16,350.00	10,000.00	7,925.00	
	11-C	42,543.75		30,781.25	25,000.00	27,542.50	25,000.00	38,427.50	
	11-D	69,585.00	65,000.00	65,287.50	65,000.00	61,785.00	65,000.00	28,942.50	
	11-E			25,260.00	20,000.00	24,060.00	20,000.00	11,430.00	
	11-F							41,250.00	508,920.00
Berkeley High	4								
Hayward Union High	1								
	5	4,050.00	60,000.00	2,643.75	60,000.00	1,350.00	60,000.00		61,350.00
	6-A	7,865.00	48,000.00	5,623.75	48,000.00	4,620.00	48,000.00	49,980.00	102,600.00
	6-B	4,405.00	22,000.00	3,952.50	22,000.00	3,155.00	22,000.00	23,412.50	48,567.50
	6-C	1,912.50	10,000.00	1,687.50	10,000.00	1,462.50	10,000.00	618.75	
	6-D	1,995.00	8,000.00	1,770.00	8,000.00	1,560.00	8,000.00	8,720.00	
	6-E	8,985.00	32,000.00	7,950.00	32,000.00	6,975.00	31,000.00	34,255.00	
	7-A	9,030.00	32,000.00	8,070.00	32,000.00	7,200.00	32,000.00	35,360.00	177,151.25
	7-B	8,677.50	24,000.00	8,387.50	24,000.00	7,200.00	24,000.00	3,150.00	
	7-C	19,500.00	55,000.00	19,775.00	55,000.00	16,000.00	50,000.00	57,500.00	157,850.00
	7-D	2,668.75	10,000.00	2,225.00	10,000.00	2,062.50	10,000.00	843.75	
	8-A	18,618.75	45,000.00	16,018.75	35,000.00	14,837.50	45,000.00	6,575.00	79,318.75
	8-B	37,887.50	75,000.00	34,868.75	75,000.00	32,300.00	75,000.00	14,837.50	122,137.50
	9-A	40,261.00	80,000.00	40,102.25	80,000.00	35,935.00	80,000.00	16,667.50	132,602.50
Oakland High	1								
	2								
	3								
TOTAL HIGH SCHOOL DISTRICT BONDS		479,454.00	747,000.00	469,589.00	797,000.00	432,491.75	811,000.00	525,000.25	1,768,492.00

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	13.75								
	226.25								
	375.00								
	87.50								
133,347.41			132,644.91	29,636.00	162,280.91	215,713.59			
	397.50								
180,684.52			180,287.02	40,266.00	220,553.02	288,366.98			
5,000.00	5,000.00								
	71.25								
962.37	56.25		834.87	9,159.00	9,993.87	51,356.13			
63,939.72	1,306.25		62,633.47	6,314.00	68,947.47	33,652.53			
29,418.12	52.50		29,365.62	3,183.00	32,548.62	16,018.88			
	165.00								
	58.75								
99,558.11	225.00		99,109.36	11,926.00	111,035.36	66,115.89			
	243.75								
80,501.38	3,450.00		76,807.63	12,694.00	89,501.63	68,348.37			
	281.25								
22,820.03	12,087.50		10,451.28	10,620.00	21,071.28	58,247.47			
20,687.43	712.50		19,974.93	15,458.00	35,432.93	86,704.57			
23,085.88	863.00		22,222.88	16,575.00	38,797.88	93,804.62			
	125.00								
	175.00								
301.25	1.25								
660,306.22	25,974.25		634,331.97	155,831.00	790,162.97	978,329.03			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	2	4,955.00	130,000.00	1,527.50	130,000.00				
	4-A	7,537.50	60,000.00	6,212.50	60,000.00	4,500.00	60,000.00	1,500.00	
	4-B	1,250.00	20,000.00	600.00	20,000.00	200.00	20,000.00		
	4-C	19,200.00	60,000.00	17,550.00	60,000.00	15,600.00	65,000.00	6,825.00	
	5-A	82,882.50	100,000.00	77,870.50	100,000.00	72,900.00	100,000.00	160,200.00	
	5-B	29,550.00	25,000.00	28,322.50	25,000.00	27,675.00	50,000.00	13,025.00	597,425.00
Albany Unified	2	212.50	17,000.00	127.50	17,000.00	42.50	17,000.00		
	3	22,820.00	40,000.00	21,720.00	40,000.00	20,620.00	40,000.00	9,710.00	
	4					101,450.00		50,725.00	239,547.50
Berkeley Unified	1-A	6,000.00	200,000.00	3,000.00	200,000.00				
	1-B	3,187.50	100,000.00	1,500.00	100,000.00				
	1-C	2,265.00	75,000.00	1,125.00	75,000.00				
	2-A	65,323.75	160,000.00	59,847.50	160,000.00	56,640.00	160,000.00	187,320.00	
	2-B	109,052.50	225,000.00	102,538.75	225,000.00	95,300.00	225,000.00	44,275.00	768,535.00
Emery Unified	1	20,935.00	100,000.00	18,200.00	100,000.00	15,200.00	100,000.00	6,100.00	121,300.00
Fremont Unified:									
Washington High	2	7,607.21	42,847.62	6,321.78	42,145.20	5,057.42	42,145.20	1,896.54	
	3-A	24,611.04	60,408.12	21,790.83	54,086.34	20,243.74	61,812.96	8,885.61	
	3-B	2,234.57	5,619.36	2,186.28	5,619.36	1,896.53	5,619.36	842.90.	
	3-C	3,347.03	7,726.62	3,043.24	4,214.52	2,795.63	7,726.62	1,243.28	
	3-D	14,738.53	28,096.80	13,395.15	28,096.80	12,201.04	28,096.80	5,503.46	
	3-E	3,660.49	10,536.30	3,190.74	7,024.20	2,786.85	7,024.20	8,351.77	
	4-A	6,581.68	14,048.40	5,722.97	14,048.40	5,176.84	14,048.40	2,325.01	
	4-B	13,022.86	24,584.70	11,535.49	24,584.70	11,133.36	24,584.70	29,936.26	
	4-C	11,811.19	28,096.80	12,513.61	28,096.80	10,950.73	28,096.80	33,379.00	
	4-D	23,098.03	42,145.20	21,504.41	42,145.20	19,784.36	42,145.20	51,694.95	497,385.52
Alviso	3	200.00	2,000.00	150.00	2,000.00	100.00	2,000.00	3,037.50	
	4	2,327.44	11,000.00	2,303.21	6,000.00	2,031.25	6,000.00	895.48	
	5-A	562.50	1,000.00	520.00	1,000.00	477.50	1,000.00	217.46	
	5-B								
Centerville	6	393.75	9,000.00	135.00	9,000.00				
	7	3,830.00	12,000.00	3,328.75	12,000.00	3,270.00	12,000.00	1,395.00	
	8-A	4,050.00	10,000.00	3,675.00	10,000.00	3,300.00	10,000.00	1,462.50	
	8-B	2,123.75	4,000.00	2,040.25	4,000.00	1,827.00	4,000.00	4,871.00	
	8-C	1,052.75	3,000.00	1,131.00	2,000.00	932.00	2,000.00	2,446.00	
	9-A	1,820.00	3,000.00	1,820.00	3,000.00	1,660.00	3,000.00	3,800.00	
	9-B	3,256.25	10,000.00	2,837.50	10,000.00	2,512.50	10,000.00	1,093.75	
	9-C	5,167.50	5,000.00	4,530.00	5,000.00	4,367.50	5,000.00	2,102.50	
	10-A	6,338.00	10,000.00	6,113.00	10,000.00	5,625.50	10,000.00	12,731.50	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	12.50								
	765.00								
	122.00								
203,224.56	165.00		202,160.06	44,199.00	246,359.06	351,065.94			
32,319.11			32,319.11	29,584.00	61,903.11	177,644.39			
	1,851.25								
296,739.66	1,754.25		293,134.16	63,065.00	356,199.16	412,335.84			
5,684.69	15.00		5,669.69	14,647.00	20,316.69	100,983.31			
	10,950.56								
	144.88								
	3,610.44								
	149.26								
	13.17								
	384.57								
	1,069.43								
	66.73								
199,087.65	1,804.34		180,894.27	47,362.00	228,256.27	269,129.25			
	1,867.57								
	260.04								
	821.25								
	132.00								
	186.00								
	360.00								
	87.50								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Irvington	4	1,800.00	10,000.00	1,500.00	10,000.00	1,200.00	10,000.00	450.00	
	5	1,686.25	6,000.00	1,491.25	5,000.00	1,312.50	7,000.00	542.50	
	6	5,397.00	14,000.00	4,802.00	14,000.00	4,207.00	14,000.00	1,806.00	
	7-A	2,340.00	6,000.00	1,840.00	6,000.00	1,700.00	5,000.00	5,800.00	
	7-B	3,362.50	8,000.00	3,943.75	8,000.00	3,120.00	8,000.00	9,480.00	
	7-C	2,737.50	5,000.00	2,525.00	5,000.00	2,268.75	5,000.00	6,087.50	
	8-A	4,256.25	5,000.00	3,541.25	5,000.00	3,868.75	5,000.00	6,887.50	
	8-B	1,703.25	3,000.00	1,470.75	3,000.00	1,478.25	3,000.00	3,711.00	
	9-A	1,760.00	3,000.00	2,220.00	1,000.00	1,900.00	3,000.00	3,920.00	
	10-A	7,182.50	20,000.00	6,641.25	15,000.00	5,962.50	15,000.00	2,737.50	
	10-B	7,445.00	15,000.00	6,552.50	15,000.00	6,032.50	15,000.00	2,772.50	
	10-C	12,040.00	20,000.00	11,363.75	20,000.00	10,820.00	20,000.00	25,247.50	
Mission San Jose	2-A	502.50	2,000.00	427.50	2,000.00	352.50	2,000.00	2,157.50	
	2-B	807.50	2,000.00	722.50	2,000.00	637.50	2,000.00	2,297.50	
Niles	4	405.00	8,000.00	120.00	8,000.00				
	5-A	4,172.50	10,000.00	3,666.25	10,000.00	3,372.50	10,000.00	11,586.25	
	5-B	1,280.00	2,000.00	1,120.00	2,000.00	1,040.00	2,000.00	480.00	
	5-C	427.00	1,000.00	392.00	1,000.00	357.00	1,000.00	161.00	
Warm Springs	2	2,105.00	6,000.00	1,880.00	6,000.00	1,680.00	6,000.00	720.00	
	3-C	1,315.50	3,000.00	1,218.00	3,000.00	1,120.50	3,000.00	511.50	
	4-A	10,591.25	20,000.00	8,410.00	20,000.00	7,585.00	20,000.00	18,630.00	
Fremont Unified	1-A	74,562.50	130,000.00	68,043.75	130,000.00	63,187.50	125,000.00	29,562.50	664,906.94
	1-B	62,255.00	110,000.00	68,605.00	75,000.00	59,850.00	85,000.00	28,225.00	
	1-C	56,592.50	70,000.00	57,570.00	70,000.00	51,405.00	70,000.00	94,827.50	389,307.50
	2-A	110,695.00	115,000.00	106,095.00	115,000.00	99,537.50	115,000.00	46,893.75	
	2-B	67,680.00	60,000.00	64,561.25	60,000.00	61,555.00	65,000.00	94,965.00	
	2-C			27,625.00	100,000.00	13,750.00	100,000.00	105,875.00	
	2-D			124,665.00	165,000.00	116,415.00	165,000.00	54,082.50	1,038,073.75
Hayward Unified:									
Hayward Elementary	7	712.50	10,000.00	375.00	31,000.00				
	8	2,158.75	22,000.00	1,347.50	22,000.00	605.00	22,000.00		
	9-A	2,520.00	13,000.00	1,950.00	13,000.00	1,560.00	13,000.00	585.00	
	9-B	1,610.00	6,000.00	1,015.00	6,000.00	945.00	6,000.00	6,420.00	
	9-C	1,512.50	8,000.00	1,333.75	8,000.00	1,058.75	7,000.00	7,481.25	
	9-D	2,752.50	11,000.00	2,141.25	10,000.00	2,062.50	11,000.00	866.25	
	10-A	3,292.50	12,000.00	2,516.25	13,000.00	2,437.50	13,000.00	1,023.75	
	10-B	6,421.75	30,000.00	5,598.75	20,000.00	4,554.00	20,000.00	21,099.50	
	10-C	1,758.75	4,000.00	1,636.25	4,000.00	1,572.50	4,000.00	4,743.75	
	11-A	2,847.50	10,000.00	2,803.75	10,000.00	2,385.00	10,000.00	1,017.50	
	11-B	1,007.50		965.00	3,000.00	875.00	3,000.00	385.00	
	11-C	4,443.75	11,000.00	4,537.50		3,918.75	11,000.00	12,856.25	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	3,292.50								
	20.00								
	200.00								
	525.00								
	808.75								
	120.00								
	2,520.00								
	256.25								
	55.00								
	336.25								
	21.25								
	106.25								
	160.00								
	525.00								
263,493.92	18.75		250,814.56	62,197.00	313,011.56	351,895.38			
	10,610.00								
193,875.84	3,587.50		179,678.34	30,672.00	210,350.34	178,957.16			
	118.75								
443,895.95			443,777.20	86,123.00	529,900.20	508,173.55			
	151.25								
	227.50								
	96.25								
	1,341.25								
	356.25								
	388.75								
	616.25								
	262.50								
	3,350.00								
	11,206.25								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Hayward Unified: (Continued)									
Hayward Elementary (Continued)	11-D	260.00	5,000.00	180.00	3,000.00				
	11-E	8,187.50	20,000.00	6,962.50	20,000.00	6,587.50	20,000.00	18,093.75	
	11-F	3,027.50	5,000.00	2,880.00		2,720.00	5,000.00	1,260.00	
	11-G	3,377.50	10,000.00	2,902.50	10,000.00	2,815.00	10,000.00	1,220.00	
	11-H	4,231.25	10,000.00	3,850.00	10,000.00	3,500.00	10,000.00	1,575.00	
	11-I	2,402.50	10,000.00	1,902.50	10,000.00	1,765.00	10,000.00	10,807.50	
La Vista	1	612.50	5,000.00	437.50	5,000.00	262.50	5,000.00	5,087.50	
	2	1,316.25	6,000.00	1,056.25	6,000.00	877.50	6,000.00	6,390.00	
	3	5,842.50	14,000.00	5,132.50	14,000.00	4,570.00	14,000.00	16,127.50	
	4-A	1,577.00	4,000.00	1,411.00	4,000.00	1,245.00	4,000.00	4,581.00	
	4-B	4,112.50	8,000.00	3,500.00	8,000.00	2,917.50	8,000.00	8,373.75	
	4-C	1,442.50	3,000.00	1,322.50	3,000.00	1,202.50	3,000.00	541.25	
	5-A	580.00	1,000.00	540.00	1,000.00	500.00	1,000.00	230.00	
	5-B	2,775.00	5,000.00	2,587.50	5,000.00	2,400.00	5,000.00	1,106.25	
	5-C	2,737.50	5,000.00	2,400.00	5,000.00	2,412.50	5,000.00	1,125.00	
Mt. Eden	3	507.50	4,000.00	280.00	4,000.00	140.00	4,000.00		
	4-A	585.00	3,000.00	487.50	3,000.00	390.00	3,000.00	146.25	
	4-B	687.50	2,000.00	577.50	3,000.00	453.75	3,000.00	3,206.25	
	5-A	270.00	2,000.00	210.00	1,000.00	180.00	1,000.00	75.00	
	5-B	1,350.00	5,000.00	1,200.00	5,000.00	975.00	5,000.00	5,450.00	
	5-C	3,385.00	7,000.00	2,631.25	7,000.00	2,260.00	7,000.00	8,060.00	
	5-D	770.00	2,000.00	665.00	2,000.00	537.50	2,000.00	2,247.50	
	6-A	1,256.25	3,000.00	1,110.00	3,000.00	918.75	3,000.00	3,427.50	
	6-B	2,600.00	8,000.00	3,860.00	8,000.00	2,640.00	8,000.00	9,240.00	
	6-C	5,321.25	10,000.00	3,483.75	10,000.00	3,765.00	10,000.00	11,782.50	
	6-D	4,390.00	10,000.00	4,040.00	10,000.00	3,665.00	10,000.00	1,645.00	
	7-A	575.00	5,000.00	395.00	5,000.00	217.50	5,000.00	15.00	
	7-B	4,018.75	10,000.00	3,412.50		3,150.00	10,000.00	1,400.00	
	7-C	1,637.50	5,000.00	1,156.25	5,000.00	1,081.25	5,000.00	5,500.00	
Hayward Unified	1-A	74,685.00	100,000.00	70,331.25	100,000.00	64,167.50	150,000.00	180,490.00	
	1-B	25,497.50	25,000.00	24,087.50	30,000.00	22,967.50	30,000.00	10,733.75	
	1-C	22,610.00	20,000.00	21,400.00	25,000.00	20,150.00	25,000.00	9,450.00	
	1-D	38,423.75	40,000.00	36,192.50	45,000.00	34,290.00	45,000.00	61,650.00	
	1-E	92,600.00	100,000.00	87,600.00	100,000.00	82,600.00	100,000.00	140,050.00	
	1-F	91,412.50	150,000.00	85,412.50	150,000.00	79,412.50	150,000.00	36,706.25	1,805,982.00
Livermore Valley Joint Unified:									
Green	2	580.00	2,000.00	580.00	2,000.00	475.00	2,000.00	190.00	
	3-A	2,163.50	4,000.00	2,085.50	4,000.00	1,944.00	4,000.00	892.00	
	3-B	1,765.00	2,000.00	1,735.00	2,000.00	1,645.00	2,000.00	2,800.00	
Inman	1	1,237.50	2,000.00	1,162.50	2,000.00	1,087.50	2,000.00	2,525.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
						TOTAL	UNSECURED	SECURED		
	425.00									
	5,920.00									
	662.50									
	225.00									
	48.75									
	202.50									
	616.25									
	1.25									
	175.00									
	75.00									
	100.00									
	45.00									
	90.00									
	400.00									
	1,050.00									
	20.00									
	61.25									
	10,268.75									
	87.50									
	33.75									
	800.00									
	318.75									
853,827.36			814,204.86	138,181.00	952,385.86	853,596.14				
	201.00									
	205.00									

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified: (Continued)									
Livermore Elementary	3	850.00	13,000.00	575.00	13,000.00	175.00	14,000.00		
	4	923.75	7,000.00	931.25	7,000.00	630.00	4,000.00	4,280.00	
	6	1,968.75	15,000.00	1,406.25	15,000.00	843.75	15,000.00	15,281.25	
	7-A	3,225.00	9,000.00	2,981.25	9,000.00	2,512.50	9,000.00	1,087.50	
	7-B	1,850.00	5,000.00	1,655.00	5,000.00	1,525.00	5,000.00	681.25	
	7-C	4,860.00	10,000.00	4,472.50	10,000.00	4,160.00	10,000.00	11,980.00	
	7-D	5,100.00	10,000.00	4,731.25	10,000.00	4,400.00	10,000.00	2,025.00	
	7-E	2,171.25	5,000.00	1,940.00	5,000.00	1,790.00	5,000.00	820.00	
	8-A	1,822.00	10,000.00	1,282.00	10,000.00	1,078.00	10,000.00	10,464.00	
	8-B	2,412.50	5,000.00	2,200.00	5,000.00	2,137.50	5,000.00	1,000.00	
	8-C	3,775.00	10,000.00	3,475.00	10,000.00	3,175.00	10,000.00	1,437.50	
	8-D	8,845.50	15,000.00	8,979.50	15,000.00	7,787.50	15,000.00	3,518.75	
	8-E	10,027.50	15,000.00	9,028.75	15,000.00	8,988.75	15,000.00	19,372.50	
Livermore High	5-A	7,995.00	27,000.00	7,377.50	27,000.00	6,337.50	26,000.00	28,957.50	
	5-B	2,045.00	5,000.00	1,762.50	5,000.00	1,605.00	5,000.00	715.00	
	6-A	2,625.00	6,000.00	2,493.75	6,000.00	2,175.00	6,000.00	975.00	
	6-B	2,024.25	4,000.00	2,058.00	4,000.00	1,801.00	4,000.00	4,858.00	
	6-C	5,976.50	15,000.00	8,231.25	45,000.00	5,056.25	15,000.00	17,387.50	
	6-D	987.50	1,000.00	955.00	3,000.00	905.00	2,000.00	415.00	
	6-E	3,393.75	5,000.00	4,593.75	5,000.00	3,706.25	5,000.00	6,812.50	
	6-F	1,660.25	5,000.00	1,380.25	3,000.00	1,351.50	3,000.00	627.00	
	7-A	5,172.50	10,000.00	4,722.50	10,000.00	4,440.00	10,000.00	12,145.00	
	7-B	4,793.00	5,000.00	4,630.50	5,000.00	4,468.00	5,000.00	2,152.75	
	7-C	8,902.50	15,000.00	7,433.75	15,000.00	7,252.50	15,000.00	18,513.75	
	7-D	3,612.50	5,000.00	3,437.50	5,000.00	3,262.50	5,000.00	1,537.50	
Livermore Unified	1-A	42,775.00	50,000.00	39,650.00	50,000.00	37,500.00	50,000.00	17,725.00	
	1-B	54,135.00	50,000.00	51,635.00	50,000.00	49,135.00	50,000.00	23,317.50	725,843.75
	1-C	79,000.00	75,000.00	75,250.00	75,000.00	71,500.00	75,000.00	33,875.00	
	1-D	34,385.00	80,000.00	32,030.00	65,000.00	29,520.00	65,000.00	13,460.00	288,355.00
New Haven Unified:									
Washington High	2	1,503.31	8,467.41	1,249.29	8,328.60	999.43	8,328.60	374.79	
	3-A	4,863.56	11,937.66	4,306.23	10,688.37	4,000.50	12,215.28	1,755.95	
	3-B	441.59	1,110.48	432.05	1,110.48	374.79	1,110.48	165.57	
	3-C	661.43	1,526.91	601.39	832.86	552.46	1,526.91	245.69	
	3-D	2,912.58	5,552.40	2,647.11	5,552.40	2,411.14	5,552.40	1,087.58	
	3-E	723.37	2,082.15	630.55	1,388.10	550.73	1,388.10	1,650.45	
	4-A	1,300.65	2,776.20	1,130.95	2,776.20	1,023.03	2,776.20	459.46	
	4-B	2,573.54	4,858.35	2,279.61	4,858.35	2,200.14	4,858.35	5,915.91	
	4-C	2,334.09	5,552.40	2,472.90	5,552.40	2,164.05	5,552.40	6,596.26	
	4-D	4,564.56	8,328.60	4,249.64	8,328.60	3,909.72	8,328.60	10,215.79	98,291.76

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	97.50								
	1,000.00								
	431.25								
	32.50								
	207.50								
	106.25								
	96.00								
	75.00								
	717.50								
	926.25								
	17.50								
	2,765.00								
	700.00								
	317.50								
	187.50								
	426.75								
	35.00								
	838.75								
295,964.57			286,580.82	62,003.00	348,583.82	377,259.93			
	5,990.00								
67,613.14			61,623.14	32,207.00	93,830.14	194,524.86			
	2,164.01								
	28.63								
	713.48								
	29.50								
	2.60								
	76.00								
	211.34								
	13.19								
39,343.07	356.57		35,747.75	9,827.00	45,574.75	52,717.01			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
New Haven Unified: (Continued)										2
Alvarado School	2	2,600.00	7,000.00	2,620.00	7,000.00	2,170.00	7,000.00	8,015.00		3
	3	1,722.50	6,000.00	1,510.00	4,000.00	1,340.00	4,000.00	585.00		4
Decoto School	4	2,162.50	10,000.00	1,760.00	11,000.00	1,550.00	10,000.00	625.00		5
	5-A	6,077.50	13,000.00	5,315.00	13,000.00	4,875.00	13,000.00	2,177.50		6
	5-B	1,105.00		1,275.00	2,000.00	1,147.50	2,000.00	531.25		7
	5-C	2,061.25	5,000.00	1,721.25	5,000.00	1,445.00	5,000.00	616.25		8
	6-A	1,125.00	5,000.00	937.50	5,000.00	750.00	5,000.00	281.25		9
	6-B	1,788.75	5,000.00	1,688.75	5,000.00	1,351.25	5,000.00	5,628.75		10
	6-C	3,668.00	5,000.00	3,756.00	5,000.00	3,463.75	5,000.00	6,691.25		11
	6-D	3,418.75	5,000.00	3,250.00	5,000.00	3,100.00	5,000.00	1,462.50		12
	6-E	80.00	2,000.00							13
New Haven Unified	1-A	48,000.00	20,000.00	47,000.00	30,000.00	45,500.00	30,000.00	22,000.00		14
	1-B	147,500.00	70,000.00	144,000.00	90,000.00	139,500.00	110,000.00	67,000.00	522,806.25	15
										16
Newark Unified:										17
Washington High	2	1,719.48	9,684.97	1,428.93	9,526.20	1,143.14	9,526.20	428.68		18
	3-A	5,562.90	13,654.22	4,925.44	12,225.29	4,575.75	13,971.76	2,008.44		19
	3-B	505.09	1,270.16	494.17	1,270.16	428.68	1,270.16	190.52		20
	3-C	756.54	1,746.47	687.87	952.62	631.90	1,746.47	281.02		21
	3-D	3,331.39	6,350.80	3,027.74	6,350.80	2,757.84	6,350.80	1,243.96		22
	3-E	827.39	2,381.55	721.21	1,587.70	629.92	1,587.70	1,887.78		23
	4-A	1,487.67	3,175.40	1,293.58	3,175.40	1,170.13	3,175.40	525.53		24
	4-B	2,943.60	5,556.95	2,607.40	5,556.95	2,516.51	5,556.95	6,766.58		25
	4-C	2,669.72	6,350.80	2,828.49	6,350.80	2,475.22	6,350.80	7,544.75		26
	4-D	5,220.91	9,526.20	4,860.70	9,526.20	4,471.92	9,526.20	11,684.76	112,425.47	27
Newark Elementary	2	510.00	6,000.00	330.00	6,000.00	150.00	6,000.00	2,030.00		28
	3	1,503.75	9,000.00	1,645.00	9,000.00	1,240.00	8,000.00	500.00		29
	4-A	1,275.00		1,350.00	5,000.00	1,050.00	5,000.00	450.00		30
	4-B	2,437.50	7,000.00	2,381.25	7,000.00	2,100.00	7,000.00	918.75		31
	4-C	850.00	2,000.00	765.00	2,000.00	680.00	2,000.00	297.50		32
	4-D	922.50	2,000.00	680.00	2,000.00	760.00	2,000.00	2,360.00		33
	4-E	1,870.00	3,000.00	1,785.00	3,000.00	1,615.00	3,000.00	743.75		34
	5-A	1,267.50	2,000.00	1,187.50	2,000.00	1,105.00	2,000.00	2,531.25		35
	5-B	2,520.00	5,000.00	2,232.50	5,000.00	2,045.00	5,000.00	928.75		36
	5-C	5,687.50	10,000.00	5,606.25	10,000.00	5,262.50	10,000.00	12,531.25		37
	6-A	3,568.75	5,000.00	4,263.75	5,000.00	3,923.75	5,000.00	6,921.25		38
	6-B	2,340.00	5,000.00	2,252.50	5,000.00	1,967.50	5,000.00	5,946.25		39
Newark Unified	1-A	14,054.50	25,000.00	12,635.00	25,000.00	12,232.00	25,000.00	5,728.50	161,018.00	40
Newark Elementary	6-C					32,378.75	70,000.00	79,626.25		41
Newark Unified	1-B	12,750.00	10,000.00	11,837.50	20,000.00	10,837.50	15,000.00	5,100.00		42
	1-C			24,260.00	40,000.00	23,330.00	45,000.00	10,540.00	291,812.50	43
										44
										45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROP. ERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	225.00								
	480.00								
	2,616.25								
	127.50								
	331.25								
	85.00								
	93.75								
269,283.99			265,325.24	40,375.00	305,700.24	217,106.01			
	2,475.18								
	32.74								
	816.08								
	33.74								
	2.98								
	86.93								
	241.73								
	15.08								
45,000.35	407.84		40,888.05	11,602.00	52,490.05	59,935.42			
	2,960.00								
	171.25								
	5,300.00								
	337.50								
	400.00								
	21.25								
	4,981.25								
	672.50								
	35.00								
85,942.94	942.00		70,122.19	14,803.00	84,925.19	76,092.81			
163,500.20	750.00		162,750.20	21,801.00	184,551.20	107,261.30			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Newark Unified: (Continued)										2
Newark Unified	2-A	41,570.00	10,000.00	40,321.25	50,000.00	37,090.00	40,000.00	17,545.00		3
	2-B	25,312.50	20,000.00	24,787.50	30,000.00	23,300.00	25,000.00	11,025.00		4
	2-C	36,750.00	30,000.00	35,250.00	30,000.00	33,750.00	30,000.00	16,125.00	233,835.00	5
										6
Oakland Unified	1-A	104,087.50	400,000.00	93,376.25	400,000.00	82,500.00	400,000.00	438,500.00		7
	1-B	125,066.75	400,000.00	112,052.00	400,000.00	98,400.00	400,000.00	445,800.00		8
	1-C	151,217.50	400,000.00	141,028.75	400,000.00	124,700.00	400,000.00	459,100.00		9
	1-D	174,673.75	400,000.00	159,080.00	400,000.00	145,000.00	400,000.00	469,000.00	3,863,000.00	10
	2-A					479,360.00	320,000.00	228,480.00		11
	2-B							1,320,000.00	2,347,840.00	12
Piedmont Unified	1-A	350.00	10,000.00	150.00	10,000.00					13
	1-B	750.00	38,000.00							14
	2	7,506.25	30,000.00	7,207.50	30,000.00	6,257.50	30,000.00	32,885.00		15
	3-H							60,600.00		16
	3-I							114,200.00		17
	3-J							71,550.00	315,492.50	18
										19
San Leandro Unified	1-A	13,050.00	90,000.00	10,787.50	90,000.00	8,550.00	90,000.00	93,712.50		20
	1-B	14,802.50	75,000.00	15,186.25	85,000.00	11,200.00	80,000.00	4,200.00		21
	2-A	5,400.00	48,000.00	4,200.00	48,000.00	3,240.00	48,000.00	49,440.00		22
	2-B	6,592.50	32,000.00	5,832.50	32,000.00	4,920.00	32,000.00	34,240.00	459,502.50	23
	3-A	23,600.00	60,000.00	21,180.00	55,000.00	18,600.00	60,000.00	8,100.00		24
	3-B	44,782.50	120,000.00	39,637.50	120,000.00	35,700.00	120,000.00	15,750.00		25
	3-C	15,618.75	40,000.00	14,306.25	40,000.00	13,000.00	40,000.00	46,150.00		26
	3-D	6,581.25	15,000.00	5,812.50	15,000.00	5,512.50	15,000.00	2,475.00		27
	3-E	525.00	5,000.00	350.00	5,000.00	175.00	5,000.00		385,462.50	28
										29
San Lorenzo Unified:										30
Elementary	6	192.50	14,000.00	165.00	2,000.00					31
	7	780.00	17,000.00	1,200.00	16,000.00	480.00	16,000.00		16,480.00	32
	8-A	4,610.00	23,000.00	3,688.75	23,000.00	2,990.00	23,000.00	1,121.25	27,111.25	33
	8-B	975.00	4,000.00	825.00	4,000.00	675.00	4,000.00	4,300.00	8,975.00	34
	8-C	5,892.50	21,000.00	5,018.75	20,000.00	4,500.00	20,000.00	1,950.00		35
	8-D	1,481.25	4,000.00	1,520.75	4,000.00	1,264.00	4,000.00	4,592.50	36,306.50	36
	9-A	3,251.25	9,000.00	2,820.00	8,000.00	2,520.00	8,000.00	1,110.00		37
	9-B	3,867.50	9,000.00	3,931.25	9,000.00	3,208.75	9,000.00	10,508.75		38
	9-C	3,700.00	8,000.00	3,360.00	8,000.00	3,040.00	8,000.00	9,440.00		39
	9-D	1,320.00		1,380.00	5,000.00	1,200.00	3,000.00	540.00		40
	9-E	5,626.25	15,000.00	5,388.75	15,000.00	4,395.00	15,000.00	17,047.50	96,010.00	41
	9-F	2,981.25	5,000.00	2,600.00	5,000.00	2,462.50	5,000.00	1,143.75		42
	9-G	7,490.00	15,000.00	6,723.75	15,000.00	6,465.00	15,000.00	3,007.50	33,078.75	43
										44
TOTAL UNIFIED SCHOOL DISTRICT BONDS		2,881,443.69	6,289,000.00	2,861,709.71	6,592,000.00	3,218,364.50	6,516,000.00	6,411,745.44	16,146,109.94	45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	9,256.25								
	250.00								
79,243.60			69,737.35	30,285.00	100,022.35	133,812.65			
	990.00								
	4,581.00								
	7,658.75								
2,049,868.11	1,875.00		2,034,763.36	227,312.00	2,262,075.36	1,600,924.64			
852,542.84			852,542.84	178,238.00	1,030,780.84	1,317,059.16			
	1,000.00								
	778.75								
41,268.99			39,490.24	30,899.00	70,389.24	245,103.26			
	7,196.25								
222,510.93	68.75		215,245.93	37,163.00	252,408.93	207,093.57			
	5,000.00								
	1,155.00								
	375.00								
	1,443.75								
97,420.69			89,446.94	43,631.00	133,077.94	252,384.56			
	68.75								
853.56	476.25		308.56	2,864.00	3,172.56	13,307.44			
1,970.84	48.75		1,922.09	4,351.00	6,273.09	20,838.16			
5,624.85			5,624.85	731.00	6,355.85	2,619.15			
	81.25								
8,980.09			8,898.84	4,873.00	13,771.84	22,534.66			
	93.75								
	616.25								
	1,000.00								
	1,120.00								
54,042.76	418.75		50,794.01	8,120.00	58,914.01	37,095.99			
	37.50								
6,580.20	803.75		5,738.95	4,935.00	10,673.95	22,404.80			
6,879,704.46	179,500.86		6,700,203.60	1,282,050.00	7,982,253.60	8,163,856.34			

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STATE OF CALIFORNIA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY COLLEGE DISTRICT BONDS									
Fremont-Newark Community College	1-A	155,340.00	90,000.00	150,157.50	90,000.00	145,880.00	90,000.00	191,815.00	
	1-B	374,075.00		373,700.00	200,000.00	363,700.00	200,000.00	176,850.00	1,168,245.00
Peralta Community College	1-A	283,170.00	500,000.00	264,355.00	500,000.00	246,500.00	600,000.00	112,750.00	
	1-B	348,397.50	100,000.00	343,020.00	200,000.00	332,800.00	200,000.00	161,775.00	
	1-C	294,000.00	250,000.00	286,500.00	250,000.00	279,000.00	250,000.00	135,750.00	
	1-D	338,520.00	180,000.00	329,520.00	170,000.00	320,520.00	180,000.00	155,760.00	
	1-E	354,147.50	150,000.00	351,367.50	180,000.00	334,800.00	180,000.00	345,150.00	3,834,805.00
Peralta Revenue Bond - Alameda	R-1	8,865.00	3,000.00	8,775.00	3,000.00	8,685.00	3,000.00	7,320.00	19,005.00
- Laney	R-3	14,775.00	5,000.00	14,625.00	5,000.00	14,475.00	5,000.00	12,200.00	31,675.00
- Merritt	R-5	14,775.00	5,000.00	14,625.00	5,000.00	14,475.00	5,000.00	12,200.00	31,675.00
South County Community College	1-A	168,124.75	330,000.00	153,512.25	330,000.00	143,220.00	330,000.00	399,135.00	
	1-B	116,361.25	190,000.00	106,373.75	190,000.00	97,280.00	190,000.00	236,265.00	
	1-C	110,850.00	170,000.00	102,350.00	170,000.00	93,850.00	170,000.00	214,800.00	1,874,550.00
TOTAL COMMUNITY COLLEGE DISTRICT BONDS		2,581,401.00	1,973,000.00	2,498,881.00	2,293,000.00	2,395,185.00	2,403,000.00	2,161,770.00	6,959,955.00
TOTAL ALL SCHOOL DISTRICT BONDS		6,344,454.30	9,483,000.00	6,291,454.71	10,267,000.00	6,441,459.75	10,287,000.00	9,674,663.58	26,403,123.33

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
	1,387.50								
478,964.49	125.00		477,451.99	104,225.00	581,676.99	586,568.01			
	267.50								
	912.50								
	10,000.00								
1,144,667.99	10,367.50		1,123,120.49	331,061.00	1,454,181.49	2,380,623.51			
1,500.00			1,500.00	17,505.00	19,005.00				
2,500.00			2,500.00	29,175.00	31,675.00				
2,500.00			2,500.00	29,175.00	31,675.00				
	1,174.50								
	406.25								
961,266.81			959,686.06	131,752.00	1,091,438.06	783,111.94			
2,591,399.29	24,640.75		2,566,758.54	642,893.00	3,209,651.54	3,750,303.46			
10,769,969.07	249,009.61	2,724.60	10,518,234.86	2,201,518.00	12,719,752.86	13,683,370.47			

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY SERVICE DISTRICT BONDS									
Washington Manor	1	3,168.75	15,000.00	1,462.50	15,000.00	975.00	15,000.00	243.75	16,218.75
FLOOD CONTROL ZONE BONDS									
Zone 2	1-A	14,612.50	40,000.00	13,562.50	35,000.00	12,250.00	35,000.00	5,512.50	
	1-B	14,906.25	20,000.00	11,293.75	40,000.00	11,625.00	30,000.00	5,362.50	
	1-C	16,518.75	30,000.00	16,125.00	30,000.00	14,625.00	30,000.00	6,750.00	
	1-D	23,941.25	40,000.00	21,833.75	40,000.00	20,200.00	40,000.00	9,350.00	
	1-E	22,983.75	30,000.00	21,675.00	30,000.00	20,325.00	30,000.00	39,825.00	
	1-F	15,096.25	20,000.00	14,395.00	20,000.00	13,375.00	20,000.00	26,475.00	
	1-G	18,832.50	25,000.00	15,311.25	25,000.00	15,375.00	25,000.00	7,093.75	
	1-H	10,710.00	15,000.00	10,427.50	15,000.00	9,750.00	15,000.00	19,743.75	
	1-I	3,603.75	5,000.00	3,441.25	5,000.00	3,366.25	5,000.00	6,642.50	477,646.25
Zone 3-A	1-A	6,540.00	20,000.00	5,490.00	20,000.00	5,000.00	20,000.00	2,150.00	
	1-B	9,575.00	20,000.00	8,811.25	20,000.00	8,275.00	20,000.00	23,974.40	
	1-C	12,064.00	25,000.00	12,073.00	20,000.00	10,800.00	20,000.00	5,000.00	
	1-D	6,811.25	10,000.00	6,817.50	10,000.00	6,075.00	10,000.00	12,925.00	
	1-E	9,057.50	18,000.00	9,663.75	15,000.00	8,812.50	15,000.00	4,106.25	
	1-F	18,118.75	25,000.00	17,125.00	25,000.00	16,187.50	25,000.00	7,625.00	
	1-G	3,181.25	5,000.00	3,612.50	5,000.00	3,100.00	5,000.00	1,468.75	
	1-H	3,920.00	5,000.00	3,262.50	5,000.00	3,252.50	5,000.00	1,545.00	240,296.90
Zone 4	1-A	1,455.00	3,000.00	1,263.75	2,000.00	1,170.00	3,000.00	528.75	
	1-B	438.75	1,000.00	390.00	1,000.00	370.00	1,000.00	167.50	
	1-C	1,091.25	2,000.00	1,917.50	2,000.00	1,200.00	2,000.00	2,575.00	
	1-D	3,280.00	5,000.00	2,720.00	5,000.00	2,912.50	5,000.00	1,356.25	
	1-E	1,330.00	2,000.00	1,230.00	2,000.00	1,148.00	2,000.00	533.00	
	2-A	13,000.00	10,000.00	12,500.00	10,000.00	12,000.00	10,000.00	5,750.00	
	2-B	6,875.00	5,000.00	6,625.00	5,000.00	6,375.00	5,000.00	8,125.00	
	2.1	10,200.00	5,000.00	8,575.00	5,000.00	8,700.00	5,000.00	9,262.50	
	2.2	17,375.00	10,000.00	10,500.00	10,000.00	10,475.00	10,000.00	15,087.50	
	2.3			16,027.50	10,000.00	10,160.00	10,000.00	14,930.00	
	2.4					18,122.50	10,000.00	15,807.50	
	2.5							24,000.00	233,756.00
Zone 5	1-A	5,512.50	15,000.00	4,843.75	15,000.00	4,612.50	15,000.00	17,193.75	
	1-B	13,275.00	20,000.00	12,982.50	20,000.00	12,150.00	20,000.00	25,850.00	
	1-C	17,625.00	30,000.00	16,575.00	30,000.00	15,525.00	30,000.00	37,500.00	
	1-D	7,696.25	10,000.00	7,360.00	10,000.00	6,935.00	10,000.00	3,255.00	
	1-E	11,906.25	15,000.00	10,837.50	15,000.00	10,087.50	15,000.00	19,856.25	
	1-F	14,275.00	20,000.00	14,080.00	20,000.00	13,200.00	20,000.00	6,200.00	
	1-G	11,752.50	15,000.00	11,002.50	15,000.00	10,290.00	15,000.00	4,882.50	
	2-A	16,190.00	20,000.00	14,870.00	20,000.00	13,870.00	20,000.00	6,485.00	
	2-B	14,950.00	30,000.00	14,440.00	15,000.00	13,470.00	15,000.00	6,435.00	
	2-C	23,450.00	20,000.00	22,100.00	20,000.00	21,450.00	20,000.00	10,225.00	

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
784.15			784.15	15,434.60	16,218.75				
	4,137.50								
	656.25								
	5,050.00								
	360.00								
	255.00								
	1,935.00								
	87.50								
176,498.98	175.00		163,842.73		163,842.73	313,803.52			
	210.00								
	562.45								
	6,121.00								
	112.50								
	6,537.50								
	100.00								
	93.75								
97,609.81	483.75		83,388.86		83,388.86	156,908.04			
	2,292.50								
	35.00								
	118.75								
	425.00								
	2,150.00								
	862.50								
	262.50								
94,337.16			88,190.91		88,190.91	145,565.09			
	218.75								
	1,350.00								
	37.50								
	110.00								
	106.25								
	445.00								
	12.50								
	350.00								

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 5 (Continued)	2-D	26,000.00	20,000.00	25,000.00	20,000.00	24,000.00	20,000.00	11,500.00	
	2-E	27,000.00	20,000.00	26,000.00	20,000.00	25,000.00	20,000.00	12,000.00	551,972.50
Zone 6	1-A	3,068.75	10,000.00	2,375.00	10,000.00	2,375.00	10,000.00	1,025.00	
	1-B	4,431.25	10,000.00	3,990.00	10,000.00	3,675.00	10,000.00	1,687.50	
	1-C	3,675.00	5,000.00	3,443.75	5,000.00	3,206.25	5,000.00	6,543.75	
	1-D	6,681.25	10,000.00	6,687.50	10,000.00	6,075.00	10,000.00	12,937.50	
	1-E	3,782.50	5,000.00	3,682.50	5,000.00	3,467.50	5,000.00	1,627.50	
	1-F	7,200.00	10,000.00	6,765.00	10,000.00	6,450.00	10,000.00	3,037.50	
	1-G	3,693.75	5,000.00	3,237.50	5,000.00	3,275.00	5,000.00	1,556.25	
	2-A	15,260.00	20,000.00	14,172.50	20,000.00	13,720.00	20,000.00	6,510.00	
	2-B	12,093.75	15,000.00	11,625.00	15,000.00	10,875.00	15,000.00	20,250.00	
	2-C	13,122.50	15,000.00	11,920.00	15,000.00	11,257.50	15,000.00	5,253.75	
	2-D	9,890.00	10,000.00	9,555.00	10,000.00	8,980.00	10,000.00	4,290.00	
	2-E	10,875.00	10,000.00	11,850.00	10,000.00	10,725.00	10,000.00	5,112.50	
	2-F	19,500.00	15,000.00	18,750.00	15,000.00	18,000.00	15,000.00	8,625.00	
	2-G	13,500.00	10,000.00	13,000.00	10,000.00	12,500.00	10,000.00	6,000.00	349,037.50
Zone 7	1-A	30,333.75	45,000.00	30,740.00	45,000.00	28,462.50	45,000.00	13,387.50	
	1-B	25,837.50	35,000.00	23,855.00	35,000.00	23,187.50	35,000.00	10,981.25	
	1-C	11,697.50	15,000.00	11,087.50	15,000.00	10,320.00	15,000.00	4,803.75	
	1-D	8,283.50	10,000.00	7,668.25	10,000.00	7,120.00	10,000.00	3,410.00	
	1-E	17,405.00	15,000.00	17,517.50	15,000.00	16,515.00	15,000.00	23,070.00	
	1-F	19,875.00	15,000.00	19,125.00	15,000.00	18,375.00	15,000.00	24,000.00	
	1-G	34,375.00	25,000.00	33,125.00	25,000.00	31,875.00	25,000.00	40,625.00	
	1.1					81,876.25	49,000.00	71,148.75	618,157.50
	Revenue Bond R-73-A			186,212.50		369,975.00	70,000.00	517,625.00	957,600.00
Zone 9	1-A	30,081.25	40,000.00	28,131.25	40,000.00	26,750.00	40,000.00	52,950.00	
	1-B	10,118.75	15,000.00	9,062.50	15,000.00	9,075.00	15,000.00	4,293.75	
	1-C	3,691.25	5,000.00	3,528.75	5,000.00	3,366.25	5,000.00	6,642.50	
	1-D	4,057.50	5,000.00	4,057.50	5,000.00	3,607.50	5,000.00	1,716.25	
	1-E	4,206.25	5,000.00	4,050.00	5,000.00	3,800.00	5,000.00	1,818.75	
	1-F	3,098.25		3,172.75	6,000.00	2,872.50	3,000.00	1,368.75	191,261.25
TOTAL FLOOD CONTROL ZONE BONDS		784,984.50	1,011,000.00	939,147.75	1,018,000.00	1,177,375.50	1,135,000.00	1,307,352.40	3,619,727.90
HOSPITAL DISTRICT BONDS									
Eden Township	2	2,400.00	100,000.00	700.00					
Washington Township	1	1,750.00	70,000.00	1,050.00	70,000.00	350.00	70,000.00		
	2	15,112.50	70,000.00	12,187.50	70,000.00	8,775.00	75,000.00	2,925.00	157,050.00
TOTAL HOSPITAL DISTRICT BONDS		19,262.50	240,000.00	13,937.50	140,000.00	9,125.00	145,000.00	2,925.00	157,050.00

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
193,221.07			190,591.07		190,591.07	361,381.43			
	443.75								
	36.25								
	237.50								
	107.50								
	60.00								
	287.50								
	1,756.25								
	281.25								
	91.25								
	145.00								
	225.00								
102,572.15			98,900.90		98,900.90	250,136.60			
	1,560.00								
	557.50								
	175.00								
	273.00								
	582.50								
331,163.51			328,015.51		328,015.51	290,141.99			
592,955.99			592,955.99	364,644.01	957,600.00				
	425.00								
	1,006.25								
	93.75								
	87.50								
76,610.56	1,416.00		73,582.06		73,582.06	117,679.19			
1,664,969.23	45,501.20		1,619,468.03	364,644.01	1,984,112.04	1,635,615.86			
9,394.15		9,394.15							
93,564.73	12,242.50		81,322.23	12,416.00	93,738.23	63,311.77			
102,958.88	12,242.50	9,394.15	81,322.23	12,416.00	93,738.23	63,311.77			

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1972-73		ACTUAL/ESTIMATED EXPENDITURES 1973-74		REQUIREMENTS FOR BUDGET YEAR 1974-75			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
SANITARY DISTRICT BONDS									
Alvarado	1	340.40	1,300.00	167.99		185.00	1,200.00	1,450.54	2,835.54
Castro Valley	2	3,000.00	50,000.00						
	3-A	70,362.50	50,000.00	67,700.00	50,000.00	65,375.00	50,000.00	81,937.50	
	3-B	61,545.00	75,000.00	57,795.00	75,000.00	53,107.50	75,000.00	100,710.00	426,130.00
Oro Loma	1	765.00	4,000.00	528.75	4,000.00	585.00	4,000.00	6,270.00	10,855.00
	2	1,887.50	10,000.00	1,075.00	5,000.00	937.50	5,000.00	5,900.00	11,837.50
	3-A								
	4	875.00	3,000.00	630.00	3,000.00	682.50	3,000.00	3,315.00	6,997.50
	6	340.00	1,000.00	280.00	1,000.00	260.00	1,000.00	2,020.00	3,280.00
	5	18,975.00	55,000.00	17,325.00	55,000.00	15,675.00	55,000.00	62,425.00	
	7-A	7,125.00	15,000.00	6,675.00	15,000.00	6,150.00	20,000.00	22,925.00	
	7-B	2,187.50	5,000.00	2,012.50	5,000.00	1,837.50	5,000.00	5,875.00	
	7-C	29,980.00	30,000.00	28,600.00	30,000.00	27,300.00	35,000.00	48,300.00	305,487.50
	8-A	139,882.50	60,000.00	137,017.50	60,000.00	133,050.00	65,000.00	64,575.00	
	8-B			97,952.50	15,000.00	64,545.00	15,000.00	47,047.50	389,217.50
Union	3	1,968.75	10,000.00	2,025.00	10,000.00	1,500.00	10,000.00	562.50	12,062.50
	4-A	57,230.00	55,000.00	53,630.00	65,000.00	51,050.00	65,000.00	24,225.00	
	4-B	32,385.75	30,000.00	31,773.75	35,000.00	31,587.50	35,000.00	15,268.75	
	4-C	73,180.00	50,000.00	70,715.00	50,000.00	68,445.00	50,000.00	83,535.00	
	4-D	34,112.50	15,000.00	33,518.75	20,000.00	32,400.00	20,000.00	35,950.00	512,461.25
Union Annex	10	840.00	10,000.00	450.00	10,000.00	150.00	10,000.00		10,150.00
	11	400.00	2,000.00	350.00	2,000.00	250.00	2,000.00	2,325.00	4,575.00
Decoto	1								
Irvington Annex	7	245.00	2,000.00	175.00	2,000.00	105.00	2,000.00	2,035.00	4,140.00
	8	227.50	1,000.00	192.50	1,000.00	157.50	1,000.00	1,155.00	2,312.50
	9	350.00	2,000.00	262.50	3,000.00	157.50	3,000.00	3,052.50	6,210.00
	10	550.00	3,000.00	575.00	3,000.00	375.00	3,000.00	3,150.00	6,525.00
TOTAL SANITARY DISTRICT BONDS		538,754.90	539,300.00	611,426.74	519,000.00	555,867.50	535,200.00	624,009.29	1,715,076.79
WATER DISTRICT BONDS									
Cherryland County	1	7,837.50	15,000.00	7,016.25	15,000.00	6,768.75	15,000.00	24,862.50	46,631.25
TOTAL SPECIAL DISTRICT BONDS		1,354,008.15	1,820,300.00	1,572,990.74	1,707,000.00	1,750,111.75	1,845,200.00	1,959,392.94	5,554,704.69
GRAND TOTAL ALL BONDS		7,698,462.45	11,303,300.00	7,864,445.45	11,974,000.00	8,191,571.50	12,132,200.00	11,634,056.52	31,957,828.02

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974-75

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30, 1974	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30, 1974	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
3,232.69	1,314.96		1,917.73	184.00	2,101.73	733.81			
	2,981.25								
193,598.94			190,617.69	35,087.00	225,704.69	200,425.31			
7,307.38	337.50		6,969.88	469.00	7,438.88	3,416.12			
6,979.65			6,979.65	633.00	7,612.65	4,224.85			
244.67		244.67							
11,981.11	8,457.50		3,523.61	486.00	4,009.61	2,987.89			
2,428.52	20.00		2,408.52	133.00	2,541.52	738.48			
	15.00								
	87.50								
	1,178.75								
146,538.46			145,257.21	24,358.00	169,615.21	135,872.29			
120,749.62	440.00		120,309.62	41,069.00	161,378.62	227,838.88			
911.27	131.25		780.02	10,458.48	11,238.50	824.00			
	1,240.00								
	7,848.75								
	2,025.00								
180,422.27	118.75		169,189.77	322,477.48	491,667.25	20,794.00			
11,053.02	135.00	812.02	10,106.00	44.00	10,150.00				
2,806.50	150.00		2,656.50	312.00	2,968.50	1,606.50			
21.25	21.25								
2,309.27			2,309.27	262.00	2,571.27	1,568.73			
1,289.71			1,289.71	156.00	1,445.71	866.79			
4,893.72			4,893.72	295.00	5,188.72	1,021.28			
3,788.73	625.00		3,163.73	337.00	3,500.73	3,024.27			
700,556.78	27,127.46	1,056.69	672,372.63	436,760.96	1,109,133.59	605,943.20			
28,307.58	240.00		28,067.58	1,843.00	29,910.58	16,720.67			
2,497,576.62	85,111.16	10,450.84	2,402,014.62	831,098.57	3,233,113.19	2,321,591.50			
13,267,545.69	334,120.77	13,175.44	12,920,249.48	3,032,616.57	15,952,866.05	16,004,961.97			